

Pinellas County Schools
Regular School Board Meeting

Tuesday, September 19, 2017 @ 3:30 PM

School Administration Building

301 Fourth Street SW

Largo, FL 33770

<https://www.pcsb.org>

Vision:
100% Student Success

Mission:
***"Educate and prepare each
student for college, career
and life."***



Agenda

- I. Call to Order**
- II. Amendments to the Agenda**
- III. Adoption of Agenda**
- IV. Invocation: Pastor Joe Glymph, Prince of Peace Lutheran Church, 455 Missouri Avenue, Largo, Florida 33770**
- V. Pledge of Allegiance**

National Anthem

Video: Southern Oak Elementary provides flexibility to students in the classroom

- VI. Introduction of Professional and Community Organization Reps**

by Melanie Marquez Parra, Director, Strategic Communications

- VII. Presentation by Student Rights and Responsibilities: Dixie Hollins High School**

- VIII. Special Order Agenda**

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| 3. Request Approval of the District Strategic Plan | 293 |
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XIII. New Business**A. Items Introduced by Superintendent****B. Items Introduced by School Board Attorney**

C. Items Introduced by the Board**D. Review of Board Requests****E. School Board Meeting Evaluation****XIV. Adjournment**

- 1. The above listed recommendations to the School Board of Pinellas County are submitted for consideration and approval at the meeting of September 12, 2017, _____ Superintendent of Schools**

2. Public Participation
Meeting Procedures

The Board welcomes public comment. For those who wish to speak to the Board, please note the following:

You are given three separate opportunities to speak. The first is during "Public Comment" on a topic not included in the agenda but pertaining to the general business of the district, and this opportunity occurs after adjournment of regular meetings. The second is on one or more agenda items upon which the Board will vote, and this opportunity occurs after the special order agenda at regular meetings and as appropriate at special meetings. The third is at public hearings, such as budget hearings, and second readings on Board policy, when you are able to speak to the Board before it takes action.

In each case, (1) you must register to speak with the Superintendent's designee at the entrance to the meeting room as described below; (2) you will be called in the order you registered with the Superintendent's designee; (3) you will be allotted three (3) minutes, which may only be extended with the approval of the chairperson; and (4) you may not yield your time to any other person. To avoid repetition, speakers supporting or opposing the same issue are encouraged to designate a spokesperson and have the spokesperson request that members of the audience supporting the position stand during the presentation.

If you wish to speak to agenda items, you must register prior to the time the Chairperson calls for speakers or before the last speaker on agenda items concludes his or her comments whichever is later. If you wish to speak during the Public Comment period, you must register prior to the

time the Chairperson calls for speakers or before the last speaker concludes his or her comments, whichever is later. If you wish to speak during a Public Hearing, you must register prior to the time the Chairperson calls for speakers or before the last speaker during the Public Hearing concludes his or her comments, whichever is later.

The following additional procedures apply depending upon the specific speaking opportunity:

1. Public Comment. The Board will hear public comment on the general business of the district after adjournment of regular meetings. The Board will not act on any matter you may raise during your presentation.
2. Numbered Agenda Items. Time will be set aside immediately following the special order agenda at regular meetings and as appropriate at special meetings for you to address numbered agenda items upon which the Board will vote. You may address as many agenda items as you wish during your three (3) minute period, other than items pertaining to employee or student discipline, or any other matter listed in Section 286.0114(3), F.S., such as ministerial acts or emergencies.
3. Public Hearings. Time will be set aside at each public hearing for you to speak on the agenda item. You must confine your comments to the agenda item.

Regulation of Disruptive Speech

Board meetings are a limited open forum for First Amendment purposes, and your exercise of your First Amendment right of free speech in that context will be recognized and protected, subject to reasonable restrictions as to time, place, and manner. Applause is permitted only when awards are granted.

To ensure the expeditious and orderly process of Board meetings, the Chairperson may:

1. Interrupt or terminate a speaker when his/her statement is not relevant, exceeds the time allotted, or is abusive, threatening, defamatory, obscene, profane, loud, interruptive, or otherwise of a disruptive or disorderly nature; and

2. Order the removal of any person interfering with the expeditious or orderly process of the meeting, provided the Chairperson has first issued a warning that continued interference with the orderly processes of the meeting will result in removal.

Nothing herein is intended, nor shall anything be construed, to limit or restrain negative, positive, or neutral comments about the manner in which Board employees, agents, the Superintendent, and Board members carry out their duties in public employment or office.

Recording of Board Meetings

Recordings are permitted under the following conditions:

1. No obstructions are created between the Board and the audience.
2. No interviews are conducted in the meeting room while the Board is in session.
3. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.

Revised 8/28/15

SCHEDULED

PRESENTATION (ID # 6445)

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Presentation of the Proclamation Designating September 15 - October 15, 2017 as Hispanic Heritage Month, Presented by Michelle Anderson, Specialist, K-8 Social Studies

BACKGROUND:

Pinellas County Schools proudly supports Hispanic Heritage Month which is recognized from September 15 through October 15 each year. This is a time to highlight the successes and contributions of the Hispanic community in the United States. Schools are encouraged to avail themselves of district, community, and public resources for lesson plans and multimedia activities to foster a deeper understanding of the Hispanic culture among our student population. Approximately 16% of Pinellas County School students identify themselves as Hispanic and Pinellas County Schools recognizes the importance of supporting all students in feeling accepted, understood and valued.

Throughout the year, teachers are encouraged to share the contributions of all ethnic groups in our country as we tell the story of our nation and our world. This month, additional Hispanic Heritage resources from Teaching Tolerance, the National Education Association, and the National Hispanic Heritage website (a subpage of the Library of Congress) will be disseminated to teachers through a variety of methods to honor these contributions.

STRATEGIC DIRECTION: Equity with Excellence for All

SUBMITTED BY:

Kevin Hendrick, Associate Superintendent, Teaching and Learning Services

ATTACHMENTS:

- Presentation - Proclamation Recognizing Hispanic Heritage Month (PDF)

Proclamation

Hispanic Heritage Month

September 15 – October 15, 2017

State of Florida, County of Pinellas

Proclamation by the Pinellas County School Board

WHEREAS, our Nation has drawn strength from the diversity of our people since its founding. With faith and passion, a sturdy work ethic and profound devotion to family, Hispanics have helped carry forward our legacy as a vibrant beacon of opportunity for all. Whether their ancestors have been here for generations or they are among the newest members of our American family, they represent many countries and cultures, each adding their own distinct and dynamic perspective to our country's story. In celebration of National Hispanic Heritage Month, we honor the contributions Hispanics have made throughout our history, and we highlight an important part of the rich diversity that keeps our communities strong.

WHEREAS, this month, let us reflect on the countless ways in which Hispanics have contributed to our Nation's success, and let us reaffirm our commitment to expanding opportunity and building an ever brighter future for all. Let us embrace the diversity that strengthens us and continue striving to ensure the American dream is within reach for generations of Hispanics to come.

WHEREAS, Congress has authorized the President to issue a proclamation designating September 15 through October 15 as "National Hispanic Heritage Month."

NOW, THEREFORE, we, the Pinellas County School Board by virtue of the authority vested in us, do hereby proclaim, September 15 to October 15, 2016 as *Hispanic Heritage Month* in Pinellas County Schools and in doing so urge all citizens to join in a national effort to recognize the contributions made and the important presence of Hispanic and Latino Americans to the United States and celebrate their heritage and culture.

Peggy L. O'Shea, Chairperson

Dr. Michael A. Grego, Superintendent

09/19/17 03:30 PM

Regular School Board Meeting301 Fourth Street SW
Largo, FL 33770**Pinellas County
Schools****SCHEDULED****RECOGNITION (ID # 6465)****September 12, 2017**

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Introduction of Newly Appointed Administrators

The following individuals have been appointed to the positions listed below and will be introduced to the board. Background information is as follows:

Tzeporaw Sahadeo, Director, School Transformation

Tzeporaw Sahadeo began her employment in Pinellas County Schools in 2016. She served as the Principal, Sandy Lane Elementary from 2016 until she was appointed Director, School Transformation effective July 1, 2017. Ms. Sahadeo's background also includes serving as a Classroom Teacher (1998-2006) and an Assistant Principal (2007-2009) in Hillsborough County Public Schools; an Instructional Leader/Principal (2009-2011) for Florida Virtual Schools in Orlando; a Director, HOPE Educational Opportunities (2011-2013) in Tampa; and as an Educational Consultant/Staff Developer with Marzano Center, Learning Sciences International (2013 to 2016).

Ms. Sahadeo earned a bachelor's degree in Biology, a master's of Public Health degree in Health Policy and Programs, and a master's degree in Educational Leadership from the University of South Florida.

Jennifer Dull, Director, Strategic Planning and Policy

Jennifer Dull began her educational career in 2003. She served as the Director, Strategy and Compliance for Baltimore City Schools from 2014 until she was appointed Director, Strategic Planning and Policy effective August 21, 2017. Ms. Dull's background also includes serving as a Classroom Teacher at Countryside High School (2003-2007); a staff member for Teacher's College at Columbia University (2008-2009); and a Liaison, Director, and Manager, for Baltimore City Public Schools (2009-2017).

Ms. Dull earned a bachelor's degree in Elementary Education and a master's degree in Special Education from the University of Florida; a master's degree in Supervision of Special Education Programs; and a specialist's degree in Administration of Special Education Programs from Teachers College, Columbia University.

Merlande Petit-Bois, Assistant Director, Continuous Improvement

Merlande Petit-Bois began her employment in Pinellas County Schools in 2012. She served as the Executive Manager, Evaluation from 2014 until she was appointed Assistant Director, Continuous Improvement effective August 1, 2017. Ms. Petit-Bois' background also includes

serving as a Contracted Services Employee for Assessment, Accountability, and Research (2012-2014).

Dr. Petit-Bois earned a bachelor's degree in Computer Software Engineering from the University of Florida and a master's and a doctoral degree in Curriculum and Instruction, Emphasis in Measurement and Evaluation from the University of South Florida.

Keila Victor, Principal, Bay Vista Fundamental Elementary

Keila Victor began her employment in Pinellas County Schools in 1998. She served as a Classroom Teacher at Pinellas Park Middle School (1998-2006); an Assistant Principal at Southside Fundamental School (2006-2009) and served at Madeira Beach Fundamental Elementary from 2009 until she was appointed Principal, Bay Vista Fundamental Elementary effective July 19, 2017.

Ms. Victor earned a bachelor's degree in Agricultural Business from Florida A & M University and a master's degree in Educational Leadership from National Louis University.

Richard Knight, Principal, Curtis Fundamental Elementary

Richard Knight began his employment in Pinellas County Schools in 1998. He served as a Classroom Teacher at Blanton Elementary School (1998-2002) and Garrison-Jones Elementary School (2002-2009); an Instructional Staff Developer (2009-2011); an Assistant Principal at Forest Lakes Elementary School (2011-2013) and served at Sawgrass Lakes Elementary School from 2013 until he was appointed Principal, Curtis Fundamental Elementary effective July 1, 2017.

Mr. Knight earned a bachelor's degree in Elementary Education from Waynesburg College and a master's degree in Educational Leadership from National-Louis University.

William Durst, Principal, Leila Davis Elementary

William Durst began his employment in Pinellas County Schools in 1992. He served as a Classroom Teacher at Dixie Hollins High School (1992-1999); a Pre-K-12 Music Teacher (1999-2013); and served as an Assistant Principal, Leila Davis Elementary School until he was appointed Principal, Leila Davis Elementary School effective July 1, 2017.

Mr. Durst earned a bachelor's degree in Music Education and a master's degree in Educational Leadership from Florida State University.

Tonya Mitchell, Principal, Clearwater Intermediate

Tonya Mitchell began her employment in Pinellas County Schools in 2007. She served as a Classroom Teacher (2007-2010), a Curriculum Specialist (2010-2011), an Instructional Staff Developer (2011-2012) at John Hopkins Middle School; an Assistant Principal at Fitzgerald Middle School (2012-2014) and served at Azalea Middle School from 2014 until she was appointed Principal, Clearwater Intermediate effective July 1, 2017.

Ms. Mitchell earned a bachelor's degree in Business Administration/Marketing from Bethune-Cookman University and a master's degree in Educational Leadership from Saint Leo University.

Michael Vasallo, Principal, Dunedin Middle

Michael Vasallo began his employment in Pinellas County Schools in 1998. He served as a Substitute Teacher (1998-2000); a Classroom Teacher at Northeast High School (2000-2001) and St. Petersburg High School (2001-2008); an Assistant Principal, Gibbs High School (2008-2009); an Assistant Principal/Coordinator Magnet Programs, John Hopkins Middle School (2009-2012); and served as Assistant Principal, Artistically Talented Program, Gibbs High School from 2012 until he was appointed Principal, Dunedin Middle School effective July 1, 2017.

Mr. Vasallo earned a bachelor's degree in Secondary English and a master's degree in Educational Leadership from the University of South Florida.

Dallas Jackson, Principal, John Hopkins Middle

Dallas Jackson began his employment in education in 1996. He served as an Assistant Principal, Pinellas Gulf Coast Academy (2016) and at Midtown Academy from 2017 until he was appointed Principal, John Hopkins Middle School effective July 1, 2017. Dr. Jackson's educational background also includes serving as an Occupational Specialist at Pinellas Technical Education Center/St. Petersburg (1996-2003); an Assistant Principal, Fitzgerald Middle School (2003-2006); and Principal, Thurgood Marshall Middle School (2006-2012) for Pinellas County Schools; and with Hillsborough County Public Schools he served as a District Discipline Analyst (2013-2014); a Principal on Special Assignment (2015); and an Assistant Principal (2015-2016).

Dr. Jackson earned a bachelor's degree in Fine Arts from the Southern University and A & M College, a master's degree in Curriculum and Instruction from National-Louis University, and a specialist's degree and doctorate degree in Educational Leadership from Nova Southeastern University.

Ursula Parris, Principal, Meadowlawn Middle

Ursula Parris began her employment in education 1994. She served as an Assistant Principal, Seminole High School from 2015 until she was appointed Principal, Meadowlawn Middle School effective July 1, 2017. Ms. Parris' background also includes serving as a Classroom Teacher in Duval County Public Schools (1994-2003); an Administrative Dean in Orange County Schools (2003-2005) and in Polk County Public Schools (2005-2006); a Classroom Teacher in Polk County Public Schools (2006-2007) and Duval County Public Schools (2008); and an Assistant Principal of Curriculum/Assistant Principal of Student Services in Duval County Public Schools (2008-2015).

Ms. Parris earned a bachelor's degree in Food Service Administration from Florida State University and a master's degree in Educational Leadership from Nova Southeastern University.

Anthony Francois, Principal, Morgan Fitzgerald Middle

Anthony Francois began his employment in Pinellas County Schools in 2010. He served as a Behavior Specialist (2010-2012); an Assistant Principal at East Lake High School (2012-2013 and 2014-2015), at Azalea Middle School (2013-2014); and served at John Hopkins Middle

School from 2015 until he was appointed Principal, Morgan Fitzgerald Middle effective July 1, 2017.

Mr. Francois earned bachelor degrees in Speech Communications from Cameron University and in English Literature from Georgia State University; and master degrees in Education from George State University and in Educational Leadership from Grant Canyon University.

Melissa Athanson, Principal, Palm Harbor Middle

Mary "Melissa" Athanson began her career in Pinellas County Schools in 2004. She served as a Varying Exceptionalities Teacher at Fitzgerald Middle School (2004-2006); a Behavior Specialist at Seminole High School (2006-2010); an Assistant Principal at Meadowlawn Middle School (2010-2013) and served at Osceola Middle School from 2013 until she was appointed Principal, Palm Harbor Middle School effective July 1, 2017.

Ms. Athanson earned her bachelor's degree in Psychology from Towson University and her master's degree in Educational Leadership from Nova Southeastern University.

Deborah Thornton, Principal, Paul B Stephens ESE Center

Deborah Thornton began her employment in Pinellas County Schools in 1995. She served as a Behavior Specialist (1995-1999); an Assistant Principal at Sanders Exceptional Student Education Center (1999-2003); a Principal at Northward Secondary School (2003-2005) and Hamilton Disston School (2005-2009); a Grant Project Manager for SEDNET (2009-2014); and served as an Exceptional Student Education Specialist from 2014 until she was appointed Principal, Paul B. Stephens Exceptional Student Education Center effective July 1, 2017.

Ms. Thornton earned a bachelor's degree in Psychology with a minor in Education from Sacred Heart University and a master's degree in Educational Leadership from Nova Southeastern University.

Heidi D'Ambrosio, Principal, Richard Sanders ESE Center

Heidi D'Ambrosio began her employment in Pinellas County Schools in 2004. She served as a Classroom Teacher at San Jose Elementary School (2004-2007); a Staffing Specialist (2007-2008); a Behavior Education Diagnostician (2008-2009); a Coordinator, ESE (2009-2012); and an Exceptional Student Education Specialist (2012-2013); and served as the Assistant Principal, Calvin Hunsinger Exceptional Student Education Center from 2013 until she was appointed Principal, Richard Sanders ESE Center effective July 1, 2017.

Dr. D'Ambrosio earned a bachelor's degree in Exceptional Student Education from St. Petersburg College, a master's degree in Exceptional Student Education from Saint Leo University, doctoral degrees in Educational Leadership from Argosy University and Special Education Leadership and Policy from the University of South Florida.

Martha Giancola, Principal, Career Academies of Seminole

Martha Giancola began her employment in Pinellas County Schools in 1995. She served as a Substitute Teacher (1995-1996); a Classroom Teacher at Tarpon Springs Elementary School (2000-2001) and McMullen Booth Elementary School (2001-2005); a Teacher on Special Assignment (2005-2007); an Instructional Staff Developer (2007-2008); an Assistant Principal at

Brooker Creek Elementary School (2008-2014); and served as an Apprenticeships and Work-Based Learning Specialist from 2014 until she was appointed Principal, Career Academies of Seminole effective July 1, 2017.

Ms. Giancola earned a bachelor's degree in Elementary Education from Huntingdon College and a master's degree in Administration and Supervision from Nova Southeastern University.

Michael Hernandez, Principal, Northeast High

Michael Hernandez began his employment in Pinellas County Schools in 2010. He served as a Classroom Teacher at Gibbs High School (2010); an Assistant Principal at Northeast High School (2010-2015); and served as Principal, Morgan Fitzgerald Middle School from 2015 until he was appointed Principal, Northeast High School effective July 1, 2017. Mr. Hernandez's educational background also includes serving as a Classroom Teacher in Hillsborough County (1998-2010).

Mr. Hernandez earned a bachelor's degree in Secondary Science Education from Florida State University and a master's degree in Educational Leadership from Nova Southeastern University.

Darlene Lebo, Principal, St. Petersburg High

Darlene Lebo began her employment in Pinellas County Schools in 1994. She served as a Classroom Teacher at Lakewood High School (1994-2013); and served as Assistant Principal, St. Petersburg High School from 2013 until she was appointed Principal, St. Petersburg High School effective July 1, 2017.

Ms. Lebo earned bachelor's degrees in Sociology and Foreign Language Education (Spanish) from the University of South Florida and a master's degree in Educational Leadership from Nova Southeastern University.

Lindsay Craven, 9-12 Science Specialist

Lindsey Craven began her employment in Pinellas County Schools in 2004. She served as a Classroom Teacher at Largo High School (2004-2015) and an Instructional Staff Developer, 9-12 Science from 2015 until she was appointed 9-12 Science Specialist effective July 26, 2017.

Ms. Craven earned a bachelor's degree in Secondary Science Education from St. Petersburg College and a master's degree in Educational Leadership from the University of West Florida.

Mariana Leslie, Apprenticeships and Work-Based Learning Specialist

Mariana Leslie served as a Client Account Representative for Customized Training and Professional Development at St. Petersburg College from 2017 until she was appointed Apprenticeships and Work-Based Learning Specialist effective August 16, 2017. Ms. Leslie's background also includes serving as an Assistant Manager for Hong Kong and Shanghai Banking Corporation (2007-2008); a Health Educator/Program Manager for Pinellas County Health Department - American Lung Association (2008-2012); and an Executive Account Manager, Network People, Technology Experts (2014-2017).

Ms. Leslie earned bachelor's degrees in Criminology and Russian Language and Literature and master's degrees in Business Administration - specializing in International Business and in Management from the University of Florida.

SUBMITTED BY:

Paula Texel, Assistant Superintendent, Human Resources Services

ADOPTED

REQUEST FOR APPROVAL (ID # 6459)

Request Approval of Minutes: To Approve the Minutes of the School Board Workshop of August 15, 2017; and, the Regular School Board Meeting of August 22, 2017

ATTACHMENTS:

- w.15August17 (PDF)
- board meeting minutes 082217 (PDF)

**SCHOOL BOARD OF PINELLAS COUNTY, FLORIDA
WORKSHOP – August 15, 2017**

The School Board of Pinellas County, Florida, conducted a workshop on Tuesday, August 15, 2017, at 9:00 a.m., in the Cabinet Conference Room, Administration Building, 301 4th Street SW, Largo, Florida.

Present: Mrs. Peggy L. O'Shea, Chairperson; Ms. Rene Flowers, Vice-Chairperson; Mrs. Carol J. Cook, Mrs. Terry Krassner, Ms. Joanne Lentino, Mrs. Eileen Long, Members; Dr. Michael Grego, Superintendent, Dr. William Corbett, Deputy Superintendent, and Mr. David Koperski, School Board Attorney.

Mrs. Linda Lerner arrived at 9:25 a.m.

Review of Agenda: There were no changes to the agenda.

The following topics were discussed:

- **Update Health Services:** Ms. Lori Matway, associate superintendent, student and community services; Mrs. Sara O'Toole, managing officer, school health services; and, Ms. Donna Sicilian, executive director, student services, reviewed the following document: *School Health Services 5-Year Projected Budget*. Ms. Matway began by crediting Mrs. O'Toole and Ms. Sicilian for bringing this topic to the forefront; community health is a community issue. She cited an article, "Nursing the Whole Child" by Mary E. Newell, August 2017, "School Administrator" magazine. Mrs. O'Toole shared some district statistics regarding student health issues; 6500 students are asthmatic; 3300 students have severe allergies; and, 250 are diabetic. She stated that 35% of the student population have one or more chronic conditions at school daily; a 1% increase over the previous year. She publicly thanked the Pinellas County Board of County Commissioners and Dr. Choe, director of the Florida Department of Health in Pinellas County, for making this public health concern a priority. The money earmarked from the county millage will go to the department of health; and, they will allocate the funds for the additional school nursing staff. The tax on an average single-family home will be increased by \$2.79 a year. Nursing staff will be hired in small cohorts in order to train effectively. Nurses will be assigned to schools based on need; one registered nurse (RN) will oversee 10 licensed practical nurses (LPN). Mr. Mark Hunt, executive director, career, technical, adult education, will promote programs for certified nurse assistants (CNA) to become an LPN. With nurses on staff daily, more health education lessons will be taught; such as, hand washing, hygiene, maturation, and smoking/drinking health hazards. Also, better case management and tracking of immunization records. Ms. Lentino attended the Board of County Commissioners meeting and shared that Commissioner Karen Seel cited one of the five strategic goals of the PCBCC is "Ensure Public Health, Safety and Welfare" and based on that goal should support school nurses. Dr. Grego said this was one of the topics discussed at the joint workshop on January 31, 2017, with the School Board, Juvenile Welfare Board, and the PC Board of County Commissioners.

- **FSBA Legislative Topics:** Mr. Steve Swartzel, legislative liaison, reviewed the following documents: *Florida School Boards Association, Discussion of the Major Issues Contained in HB 7069* and *Pinellas County School Board 2017 Legislative Priorities*. Mr. Swartzel stated that the legislative session will begin January 9, 2018. Due to this we need to move forward with our legislative priorities for 2018 and plan the legislative breakfast accordingly. Mrs. O'Shea said one of the overarching issues is "home rule"; school boards want more local control. Mrs. Krassner cited Dr. Grego's involvement through his attendance at committee meetings in Tallahassee. Ms. Flowers agreed that early conversations during the development of legislation is so important. Mrs. O'Shea asked if districts can exempt from legislation; Mr. Koperski stated that once a bill passes it becomes law. Ms. Lentino asked about the function of the Greater Florida Consortium of Schools Boards. Mrs. Cook said they represent unique issues faced by coastal communities in our state; whereas, the Florida School Boards Association supports only issues that affect all counties. Mrs. Cook and Mrs. O'Shea agree that the district needs to focus on correcting what is problematic in HB 7069; if it goes unchallenged for a few years then it is hard to change it. Mr. Swartzel spoke about Pinellas County being punished for carrying very little debt and having to share a greater portion of the local millage with charter schools based on the formula. He referenced the letter Dr. Grego wrote to the Pinellas County Legislative Delegation on July 18. Within that letter Dr. Grego points out that due to the district being fiscally responsible, we will be required to relinquish an unjust portion of our capital outlay funds to charter schools which will result in a minimum of \$5 million in charter school capital outlay payments each year. Mrs. Cook cited that charter schools do not need to have recess; if they are public schools, then this should be a requirement for all schools. Twenty minutes of recess a day equates to 60 hours of instruction and yet our academic performance will be compared. Dr. Grego believes that equal application of the laws is a key issue. He did note that there are some positive outcomes in HB 7069 in the area of assessments; for example, districts may administer paper/pencil tests which will reduce testing days from weeks to days. Mrs. Cook wants to incorporate items that Dr. Grego outlined in his letter into our legislative platform. Mr. Swartzel will work on a list to include capital outlay funding; charter school equity; home rule-constitutional authority; and, base student allocation; just to name a few. Ms. Flowers shared that the Pinellas County legislative delegation is scheduled to meet on September 25th at St. Petersburg College, Clearwater campus. The delegation chair is Representative Chris Latvala.
- **Turnaround Option Plan Schools; Tier II, III, IV Supports:** Dr. William Corbett reviewed the following document: *Tier II, III, and IV Supports and PCS Turnaround Recommendations 2017-18*. Dr. Corbett noted that each year when the Department of Education posts the school grades, the district reviews it and determines the requirements and levels of support for each school. Mr. Kevin Hendrick, associate superintendent, teaching and learning services, spoke about the supports. A Tier II school has bi-monthly Instructional Support Model (ISM) visits whereas a Tier III has month ISM visits. Lessons are learned from Transformation Zone schools that have demonstrated strategies that work for students. Some of the recommended supports are being bargained with PCTA. Ms. Lentino noted that some schools may need more than

one social worker or behavior specialist. Mr. Hendrick said that is addressed under the “just in time” supports. Campbell Park Elementary will have additional resources because they are now a community school. Mrs. Long asked about the schools that come under educational alternative services programs. Dr. Corbett said they have a different model under the direction of Dr. Barbara Hires. Mrs. Krassner shared her appreciation for the district continuing supports even when school grades improve. Ms. Lori Matway, associate superintendent, student and community services, spoke about the Schools of Hope legislation. A proposal for this funding will be submitted for three district schools: Largo Middle, Mildred Helms Elementary, and Midtown Academy. Only 25 schools statewide will be awarded funds which makes it very competitive.

- **Property Update:** Mr. Clint Herbic, associate superintendent, operational services, and Ms. Charlene Beyer, real estate analyst, shared information on district properties. The Norwood Secondary School site, which is less than two acres, is under contract for \$930,000. The Palm Harbor Elementary School site, approximately 7.5 acres, is under contract for \$3.1 million. The request for approval of both contracts will be on the August 22nd board agenda.
- **District Application Program:** Mr. Bill Lawrence, director, student demographics, assignment, and capacity, reviewed the following agenda item: *Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 2250- FUNDAMENTAL SCHOOLS, MAGNET PROGRAMS, AND CAREER ACADEMIES (This is the first reading)*. Mr. Lawrence stated that updates are made annually to this policy which addresses district application programs. He reviewed the changes outlined in the agenda item which will come before the board on August 22. He shared that Lealman Innovation Academy will be removed from the application list; this school is now an educational alternative program. Academic entrance criteria has been removed from some programs because it has been shown that some students, given the opportunity, have proven successful in programs. The criteria for a student to remain in these programs will remain the same. The proximity preference at Tarpon Springs Fundamental was increased from 20% to 50% in the interest of increasing diversity in the student population. Middle school sibling priority will now be extended across programs at the same school site. It has always been an aspirational goal of the board to keep siblings together; and this has been done in the interest of that goal. Mr. Lawrence then spoke about improvements made in the student assignment office which resulted in positive outcomes. The first day of school only 125 families showed up at the district office to register their students. A sophisticated call center phone system allowed a call to rollover to voice mail after 15 minutes hold time. Most of those calls were returned within 30 minutes to one hour. On August 7-9, there were 430 first time kindergarten students registered; these were the 3 days before school opened. There is opportunity for improvement to try to reach out to the community for earlier kindergarten enrollment. Mr. Lawrence said the changes to the district application programs will be for the 2018-19 school year; however, promotion of these programs begins in January 2018.
- **Memorandum of Understanding With Lutheran Services:** Dr. William Corbett and Mr. Kevin Hendrick, associate superintendent, teaching and learning services, reviewed the following upcoming board agenda items: *Request Approval of Memoranda of*

Understanding With Lutheran Services, Florida, Head Start and the School Board of Pinellas County, and Request Approval of the Lease Agreement With Lutheran Services, Florida, Head Start and the School Board of Pinellas County. Mr. Kevin Hendrick shared the importance of improved early childhood education and the need to work collaboratively with Lutheran Services; they are the grant recipient of the Head Start services in Pinellas County. To increase the kindergarten readiness rate, improved PreK services are necessary; which has been shown to have a long term impact on increasing graduation rates. There are three MOUs and each has a specific intent. The first addresses program referral processes and personnel; the second describes the partnership; and, the third describes data sharing. The lease agreement will allow Midtown Academy to lease unused space for a Head Start program. A few modifications will need to be made; which includes the addition of appropriate height sinks and a separate playground. The storefront will be separate from the Academy. Personnel that will be working at the program will be required to have Level II screening. Ms. Flowers asked if any centers would close as a result of this one opening; she was advised that none will be closed.

- **Naming of New Technical High School:** Mr. Robert Poth, area superintendent, and Mr. Mark Hunt, executive director, career, technical and adult education, reviewed the following document: *Decision Making Chronology Leading to the Recommendation to the School Board of Pinellas County for the new Technical High School to be located on the site currently occupied by the Career Academy of Seminole.* They shared the process used to get stakeholder input regarding the name change. Principal Giancola met with staff regarding the rebranding of the school. The recommended name is the Pinellas Technical High School at Seminole. Mrs. O'Shea shared that the Mayor of Seminole reached out to her and was very excited about the new name. Mrs. O'Shea asked about the outcome of the traffic study that was discussed at a previous workshop (08/11/2015) since the increased student enrollment at the technical high school will have an impact in this area.
- **Leadership Discussion:**
 - **Dr. Grego:**
 - He advised the board that there will be some job changes in the ESE department that will come before the board in September.
 - He said the career, technical, adult education department will submit a grant proposal to receive approximately \$460,000 to add a composite manufacturing program at Pinellas Technical College-Clearwater. The grant proposal will come before the board at the August 22nd board meeting. CTAE is working with AAR Composite Fabrication, Clearwater, to develop a training program. They fabricate airplane parts. This growing state industry will need approximately 300 highly trained employees in the next five years. The department is hopeful they will secure the grant; but, PTC will offer the program regardless. There is a possibility that Space Florida will move to the area (the purpose of Space Florida is to foster growth of the space industry in Florida).
 - He thanked Kevin Hendrick for his tremendous district wide training offerings.

- He spoke about the Tarpon Springs High School Marching Band, and referenced it as a gem in our community. He said that Mr. Ward Kennedy, area superintendent, and Ms. Jeanne Reynolds, PK-12 performing arts specialist, are following up on the noise complaints. Ms. Reynolds shared that they are working with the school and trying to find agreeable sound levels. Some of the neighbors are just 500' from the practice field; which makes it difficult. Mr. Kevin Ford, band director, has reduced the number of drums from 21 to 14 and using a smaller drum size. A professional sound engineer will be involved and a wireless metronome will be tried. Sweetwater, a music technology company, is involved. Ms. Reynolds said there will be some challenges; but, they will try the following: utilize the same brand of equipment for the entire band, take meter readings on the sound and chart it, plant 20' mature cedar/cypress trees to act as a sound buffer, and schedule practice so it ends 15-20 minutes earlier. Mrs. Cook asked why the band has to practice with amplification. Ms. Reynolds shared that digital music is a part of music expression in this era. All of our bands in today's world incorporate digital music. Ms. Reynolds also advised the board that on November 4, 2017, the district's marching bands will be performing at Dunedin High School.
- Dr. Grego mentioned the pricing for the Certificate of Participation bonds. Mr. Kevin Smith, associate superintendent, finance and business services, said the pricing of the bonds, which occurred at Raymond James on Carillon Parkway on Wednesday, August 9th. Eighty students from Northeast High School's Academy of Finance attended this event. The bonds have varying years of maturation and by 11:00 that morning; they were all sold. This was a great real world experience for the students in the Academy.
- Dr. Grego spoke about the first day of school. He began his day at the Coachman Bus Compound to support school bus drivers and the transportation department; he then visited 11 school sites including Gibbs High-they celebrated their 90th anniversary.
- Dr. Grego spoke about HB 7069. He wants to speak with elected officials to get a sense of whether or not they are open to some remedies of the language in the bill. Mr. Koperski is also continuing with his conference calls with other school board attorneys across the state.
Mrs. Lerner commented that she supports Dr. Grego, but she stated that the Speaker of the House decides and she does not believe that he will budge. Mr. Koperski stated that if the suit were filed soon; it would not preclude us from joining, he does not believe that it will be filed before September. At this time, he shared that there are eight school districts who have approved financial support for the litigation. They are: Bay, Broward, Hamilton, Lee, Miami-Dade, St. Lucie, Palm Beach, and Volusia. He believes it would be a minimum of \$400,000 collectively to fight the case.
- Mrs. O'Shea: She advised the board that the Pinellas Education Foundation Board and our board will have a joint reception on Monday, September 18, from

- 5-7 pm. A save the date will be placed on board members calendars.
- Mrs. Cook: She mentioned that plans for the legislative breakfast will need to start soon since the legislative session begins in January 2018. FSBA is gathering input for their legislative platform and the board will need to do the same. The breakfast can be held at Pinellas Technical College-Clearwater. The culinary arts program and administration at the school have done an outstanding job with this event. Dianna Frazier, school board secretary, handles the majority of the planning. Mrs. Cook said a date will need to be decided upon soon.

No official actions were taken by the board at this workshop. An audio recording of this workshop is filed in the board office archives. This workshop adjourned at 2:41 p.m.

Chairperson
w.15August17

Secretary



Pinellas County School Board

Regular School Board Meeting

~ Minutes ~

301 Fourth Street SW
Largo, FL 33770
<https://www.pcsb.org>

Ann Simonetti

Tuesday, August 22, 2017

10:00 AM

School Administration Building

I. Call to Order

The meeting was called to order at 10:01 a.m. on August 22, 2017, at the School Board Administration Building, 301 Fourth Street SW, Largo, Florida.

Attendee Name	Title	Status	Arrived
Rene Flowers	Vice Chairperson	Present	
Eileen Long	Board Member	Present	
Joanne Lentino	Board Member	Present	
Carol J. Cook	Board Member	Present	
Terry Krassner	Board Member	Present	
Linda S. Lerner	Board Member	Present	
Peggy O' Shea	Chairperson	Present	
Michael A. Grego	Superintendent	Present	
William Corbett	Deputy Superintendent	Present	
David Koperski	Board Attorney	Present	
Kevin Smith	Associate Superintendent/Finance Business Services	Present	
Clinton Herbic	Associate Superintendent/Operations	Present	
Ann Simonetti	Administrative Assistant and Clerk to the Board	Present	

II. Amendments to the Agenda

At this time, Dr. Grego stated that there were no amendments to the agenda.

III. Adoption of Agenda

RESULT: ADOPTED [UNANIMOUS]
MOVER: Terry Krassner, Board Member
SECONDER: Rene Flowers, Vice Chairperson
AYES: Flowers, Long, Lentino, Cook, Krassner, Lerner, O' Shea

IV. Invocation

Reverend James Sykes of Moore's Chapel African Methodist Episcopal Church, 3037 Fairfield Ave. S., St. Petersburg, delivered the Invocation.

V. Pledge of Allegiance

The Pledge of Allegiance followed the Invocation.

Attachment: board meeting minutes 082217 (6459 : Request Approval of Minutes)

National Anthem

The National Anthem was sung by Andrew Kapsar, a student from East Lake High School.

Video: K-9 Roo: A New Reading Partner For Students

The video highlighted Pinellas County Schools Police K-9 Roo visits second grade classrooms with the assistance of Officer Dave Harrison. The students read to Roo which helps students build their literacy skills and encourages a love of reading.

Officer Dave Harrison introduced Police K-9 Roo to the board.

VI. Introduction of Professional and Community Organization Reps***Lisa M. Wolf, Public Information Officer***

Ms. Lisa Wolf, public information officer, introduced the following individuals: Nelly Henjes, PESPA; Mike Gandolfo, PCTA; Cindy Ehrenzeller, PCCPTA; Madeline Dunsizer, Arts for a Complete Education; and, Colleen Wright, Tampa Bay Times.

VII. Presentation by Student Rights and Responsibilities: East Lake High School

At this time, Ms. Lisa Wolf, public information officer, introduced the Student Rights & Responsibilities Committee representatives from East Lake High School. Jenaka Ducey, Markos Kampouroglou and James Bateman, Students Rights and Responsibilities representatives, addressed the board to share information regarding programs and achievements taking place at their school.

VIII. Special Order Agenda**1. Recognition of the Partnership Between the School Board of Pinellas County and Duke Energy Supporting PCS STEM Academies, Presented by Laura Spence, K12 STEM Specialist**

Ms. Laura Spence, K-12 STEM specialist, introduced Gregory Wright, Community Affairs Manager, and Jeff Baker, Government and Community Relations Manager with Duke Energy.

Ms. Spence shared that the funding support in the amount of \$212,000 provides each Title I school with the ability to offer a minimum of two after school STEM Academies held once a week for one hour.

2. Introduction of Newly Appointed Administrators

Dr. Grego introduced the newly appointed administrators.

Kevin K. Hendrick, associate superintendent, teaching and learning services

Albert C. Bennett, director, athletics, PK-12 physical education, and health education programs and school wellness

Carlmon Jones, manager, talent acquisition

Melinda W. Sutton, managing officer, employee benefits, health, and worker's compensation

Carl Lavender, managing officer, workforce innovation, PTC

Coral C. Marsh, gifted education specialist

Lukas Hefty, K-5 mathematics specialist

Ashley H. Grimes, PK-12 physical education and health education specialist

They were greeted and congratulated by the board.

IX. Public Comments on Agenda Items

There were no speakers signed up to address the board regarding specific agenda items:

X. Unfinished Business

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Carol J. Cook, Board Member
SECONDER:	Terry Krassner, Board Member
AYES:	Flowers, Long, Lentino, Cook, Krassner, Lerner, O' Shea

1. Public Hearing to Consider the Amendment to Policy 2460 – EXCEPTIONAL STUDENT EDUCATION (This is the second reading. There have been no changes since the first reading.)

There were no speakers signed up to address the board at the public hearing to amend Policy 2460 - EXCEPTIONAL STUDENT EDUCATION.

Mr. David Koperski stated that there were no changes to the policy since the first reading. The amendments to the policy were discussed at the school board workshop on August 15, 2017.

XI. Consent

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Carol J. Cook, Board Member
SECONDER:	Rene Flowers, Vice Chairperson
AYES:	Flowers, Long, Lentino, Cook, Krassner, Lerner, O' Shea

1. Request Approval of Minutes: To Approve the Minutes of the School Board Workshop of July 18, 2017; the School Board Special Meeting of July 18, 2017; the School Board Regular Meeting of July 25, 2017; and, the Public Hearing on Tentative 2017/18 Millage Rates and District Budget of August 1, 2017

Approved, as submitted.

2. Request Approval of Personnel Recommendations

Approved, as submitted.

3. Request Approval of the Administrative Appointment of the Assistant Principal, St. Petersburg High School

Appointment approved- Jennifer D. Vragovic

4. Request Approval of the Administrative Appointment of the Assistant Principal, Tyrone Middle School

Appointment approved- Joanne Leichman

5. Request Approval of the Master Inservice Plan (MIP) for 2017/2018

Approved, as submitted.

6. Request Approval of the Agreement Between School Board of Pinellas County and the Arts Conservatory for Teens

Approved, as submitted.

(Copy to be found in Supplemental Minute Book #170.)

7. Request Approval of Title I, Part A - Improving the Academic Achievement of the Disadvantaged Project, \$25,847,404.00

Approved, as submitted.

8. Request Approval of Title I, Part D: Subpart 2 Neglected and Delinquent Project, \$532,193.00

Approved, as submitted.

Attachment: board meeting minutes 082217 (6459 : Request Approval of Minutes)

9. Request Approval of Budget Amendment No. 8 (April 2017) to the District's 2016/17 Budget

Approved, as submitted.

10. Request Approval of the Financial Statements for the Month Ending April 30, 2017

Approved, as submitted.

11. Request Approval of the District's Annual Property Records Inventory Report for the Fiscal Year 2016/17

This item was pulled by Ms. Lentino. Please refer to Item XII. Consent Agenda-Items Pulled.

12. Request Approval to Retire Fixed Assets Reported Missing in 2016/17 for Two Consecutive Years

Approved, as submitted.

13. Request Approval to Retire Fixed Assets Reported as Lost, Stolen, or Destroyed

Approved, as submitted.

14. Request Approval to Submit a Grant Application for a Composite Manufacturing Program at Pinellas Technical College, Clearwater, Amount of Project: \$459,828.00

Approved, as submitted.

15. Request Approval of the Commercial Lease Agreement Between the City Federation of Colored Women's Clubs of St. Petersburg (Women's Club) and the School Board of Pinellas County, Florida

Approved, as submitted.

(Copy to be found in Supplemental Minute Book #170.)

16. Request Approval to Enter Into a Contract With the Florida Fair Housing Corp for the Sale of Norwood Secondary School

Approved, as submitted.

(Copy to be found in Supplemental Minute Book #170.)

17. Request Approval to Enter Into a Contract With Broome Development, LLC. for the Sale of Palm Harbor Elementary School

Approved, as submitted.

(Copy to be found in Supplemental Minute Book #170.)

18. Request Approval of the Renewal for the Professional Services Continuing Contracts for Architectural Design for one Year Beginning September 22, 2017

Approved, as submitted.

19. Request Approval of the Renewal for Professional Services Continuing Contracts for Electrical Design for one Year Beginning September 22, 2017

Approved, as submitted.

20. Request Approval of the Renewal for the Professional Services Continuing Contracts for Mechanical Design for one Year Beginning September 22, 2017

Approved, as submitted.

21. Request Approval of Fourth Quarter Submittal of Change Order Summaries

Approved, as submitted.

22. Request Approval of Substantial Completion for Controls System Replacement as of June 22, 2017, at Dixie Hollins High School, Project No. 9079

Approved, as submitted.

(Copy to be found in Supplemental Minute Book #170.)

23. Request Approval of Substantial Completion for Controls System Replacement as of March 10, 2017, at Maximo Elementary School, Project No. 9066

Attachment: board meeting minutes 082217 (6459 : Request Approval of Minutes)

Approved, as submitted.

(Copy to be found in Supplemental Minute Book #170.)

24. Request Approval of a Vehicle use Agreement to a non-Profit Organization for a Period of one Year

Approved, as submitted.

(Copy to be found in Supplemental Minute Book #170.)

25. Request Approval of Selling the District's Surplus Equipment on the PublicSurplus.com Internet Auction Site

Approved, as submitted.

26. Request Approval to Recycle, Cannibalize, and/or Scrap Obsolete Fixed Assets

Approved, as submitted.

27. Request Approval of Bids to Vendors at Prices in Bid Documents in Accordance With Bid Policies and Statutes

Approved, as submitted.

(Copy to be found in Supplemental Minute Book #170.)

XII. Consent Agenda-Items Pulled

Consent Agenda Item # 11: Request Approval of the District's Annual Property Records Inventory Report for the Fiscal Year 2016/17

This item was pulled for discussion by Ms. Joanne Lentino.

Ms. Lentino stated that she had concerns about the inventory process and suggested that scanning might be used for all items on the inventory.

Mrs. Cook suggested this be discussed in depth at a workshop.

Mr. Kevin Smith shared that there are several types of inventories used in the district and he and his team can share detailed information about inventories at a workshop.

Mrs. Lerner stated that there is always opportunity for improvement.

Mrs. Krassner said that she understands there is a wide range of inventoried items.

It was moved by Ms. Lentino and seconded by Ms. Flowers; and, carried with a 7-0 vote to approve the item.

XIII. Nonconsent

1. Request Approval of Memorandum of Understanding With Lutheran Services, Florida, Head Start and the School Board of Pinellas County

Mr. Hendrick, associate superintendent, teaching and learning services, spoke of the importance of quality early learning programs.

These memoranda of understanding were reviewed at the workshop on August 15, 2017.

(Copy to be found in Supplemental Minute Book #170.)

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Terry Krassner, Board Member
SECONDER:	Carol J. Cook, Board Member
AYES:	Flowers, Long, Lentino, Cook, Krassner, Lerner, O' Shea

2. Request Approval of the Lease Agreement With Lutheran Services, Florida, Inc., "Lutheran Services" and the School Board of Pinellas County

Mr. Kevin Hendrick, associate superintendent, teaching and learning services, spoke about the leased space at Midtown Academy where the Head Start program would be housed.

Ms. Rene Flowers said this is a great opportunity for families and thanked the administration for their work in providing this opportunity to the community.

This agreement was reviewed at the school board workshop on August 15, 2017.

(Copy to be found in Supplemental Minute Book #170.)

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Terry Krassner, Board Member
SECONDER:	Eileen Long, Board Member
AYES:	Flowers, Long, Lentino, Cook, Krassner, Lerner, O' Shea

3. Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 2250 – FUNDAMENTAL SCHOOLS, MAGNET PROGRAMS, AND CAREER ACADEMIES (This is the first reading.)

Mr. Bill Lawrence, director, student demographics, assignment and capacity, shared some of the changes being made to the district application programs that will take effect 2018-2019 school year. The updates are outlined in the agenda item.

These changes were reviewed at the school board workshop on August 15, 2017.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Terry Krassner, Board Member
SECONDER:	Eileen Long, Board Member
AYES:	Flowers, Long, Lentino, Cook, Krassner, Lerner, O' Shea

4. **Setting a Public Hearing and Authorizing the Advertisement of the Public Hearing to Consider the Amendment to Policy 5410.01 - REQUIRED CORE CURRICULUM/PROMOTION/RETENTION/ACCELERATION - ELEMENTARY, Policy 5410.02 - REGULAR PROGRAM CORE CURRICULUM/PROMOTION/RETENTION/ACCELERATION – MIDDLE SCHOOL, Policy 5420.02 - REPORTING STUDENT PROGRESS – MIDDLE SCHOOL, Policy 5420.03 – REPORTING STUDENT PROGRESS AND CLASS RANKING – HIGH SCHOOL, Policy 5430 – CLASS RANK, Policy 5455 – FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM (This is the first reading.)**

Mr. Kevin Hendrick, associate superintendent, teaching and learning services, noted some of the updates and shared that some are due to HB 7069.

These changes were reviewed at the school board workshop on August 15, 2017.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Terry Krassner, Board Member
SECONDER:	Eileen Long, Board Member
AYES:	Flowers, Long, Lentino, Cook, Krassner, Lerner, O' Shea

XIV. New Business

A. *Items Introduced by Superintendent*

Dr. Grego's report included the following:

- 1) He said this being the first school board meeting following the opening of schools; he wished to express his thanks to all involved who made the first day of school very smooth. He began his day at the Coachman Bus Compound and visited 11 schools throughout the day. He heard many positive comments throughout the day. He said that it was apparent that school teams were well prepared.
- 2) He shared that the professional development department had more than 5,000 teachers attend at least one professional development session this summer. There is an increase in the number of offerings that have an increased level of personalization. He encouraged school leaders to talk with their teachers about training that would best support their deliberate practice.
- 3) He noted that Largo Middle School's Principal Stephanie Joyner was the recipient of the Central Pinellas Chamber of Commerce Inspire Award. This award was presented by the Chamber's Women's Leadership Committee.

4) He shared that Rawlings Elementary School was recognized as one of the top 10 healthy schools in America. This recognition is from the Alliance for a Healthier Generation; the National Healthy School Gold Level Award. Nine other schools received Bronze or Silver level awards: Bay Point Middle, Highland Lakes Elementary, Westgate Elementary, Curlew Creek Elementary, Forest Lakes Elementary, Maximo Elementary, Mount Vernon Elementary, Safety Harbor Elementary, and Shore Acres Elementary.

5) He spoke about the students from Northeast High School's Academy of Finance who participated in a live finance transaction at Raymond James. About 80 students attended the day before school started; they were given a tour and instruction on how bonds and the Certificates of Participation process works. During the process, Pinellas County Schools was provided with almost \$62 million in bonds to finance projects at the Career Academies of Seminole, Melrose Elementary, and Pinellas Park Middle School.

6) He said the Lunch Pals Mentoring program was selected in the elementary school level as a winner in the 2017 Florida Association of Partners in Education Community Engagement Volunteer Award. He thanked Ron Diner for starting this program.

7) He thanked Regions Bank for their donation of new shoes and socks that will go to students at Title I schools. The donations are part of the bank's Share the Good campaign.

8) He said that last Thursday and Friday he visited the following schools: Clearwater High, Azalea and Largo Middle schools, Sexton, North Shore, New Heights, Ponce de Leon and Mildred Helms elementary schools. On Wednesday he attended the Career Education Board meeting at the Pinellas Education Foundation. On Thursday evening he attended the annual Bridging the Achievement Gap Banquet, hosted by Mr. James Feazell and his BTG committee. He thanked the Feazell's for their work in the community. On Saturday, he gave the welcoming address at the PCCPTA Fall workshop; it was a very well attended event.

B. Items Introduced by School Board Attorney

Mr. Koperski stated that he had no board report.

C. Items Introduced by the Board

Ms. Flowers- 1) She attended the inaugural Pinellas Technical College Alumni Association meeting; and, while there a young female alumni spoke about her journey which led to opening her own automotive shop. 2) She spoke about the great work of Mr. James Feazell and his Bridging the Achievement Gap program in Largo. Dr. Grego also attended the August 18 banquet and she thanked him for doing so. 3) She shared that her AKA group will distribute backpacks and uniforms at Campbell Park and Maximo elementary schools tonight at 6pm and at Fairmount Park on Thursday, August 24, at 6 pm. 4) She spoke about the amount of state money that schools are receiving and said that it is not enough; but, the district will make it work. She suggested citizens continue to contact legislators.

Ms. Lentino- 1) She attended a forum with the NAACP-St. Petersburg addressing racism and bigotry. The panel was well versed. She encouraged the continuation of character education in classrooms and those in the community need to continue to try to work together. 2) She spoke about the retirement of Mr. James and Mrs. Gwen Feazell and their work with their Bridging the Achievement Gap program that they ran in Largo for thirteen years, and how that community worked together to help students. 3) She attended the PCCPTA fall workshop on Saturday, August 19th at Pinellas Park High; she said it was great. 4) She spoke of the award received by Principal Joyner at Largo Middle School; the Central Pinellas Chamber of Commerce Inspire Award. 5) She spoke about some technical difficulties recently experienced by students taking a

computer test. 6) She referenced HB 7069 and how it addresses school board members and school visitations without notice; she feels it is a more organic experience.

Mrs. Cook- She referenced Ms. Lentino's comment on school visitations and said it would be a good topic to discuss during leadership at a board workshop.

Mrs. Lerner- 1) She referenced school visits and said that she calls ahead because she wants to know that the principal is going to be there; and when she arrives she asks to see specific programs at the school. 2) She attended the PCCPTA fall workshop on Saturday and said it was wonderful. The program offerings have really grown and lots of support organizations are in attendance. She attended two workshops-one called Ending the Silence and LGBTQ.

Mrs. Long-1) She shared that she participated in the District Wide Training on August 3rd. 2) She spoke about the young people who recently lost their lives while driving at high speeds in a stolen car. She said that we all need to try to push students to achieve to their potential, to engage them and keep them involved in school.

Ms. Lentino- She commented on Mrs. Long's remarks and said that we need to look at back issues of students who have had offenses with the law and how we can help them turn things around. It takes the whole village. She believes one of the key issues is to encourage young boys to read.

D. Review of Board Requests

Dr. Corbett shared the following board request:

-to discuss the property records inventory at a board workshop

E. School Board Meeting Evaluation

The evaluation of the meeting followed the adjournment of the meeting; and, the results are as follows:

Pluses:

-smooth meeting

Opportunities:

-control valve noise

XV. Adjournment

There being no further business to be brought before the School Board; this meeting adjourned at 11:27 a.m.

Chairperson

Superintendent and Ex-Officio Secretary

XVI. Public Speakers

The following individuals addressed the board to share their comments:

1. Lenore Faulkner

Ms. Faulkner shared her personal experiences.

2. Gerald Goen

Mr. Goen spoke about the impact climate change has on the rising sea level and need for alternative energy. (He sent a detailed packet of information for each board member prior to the meeting.)

3. Mike Gandolfo (PCTA)

He shared his congratulations for an excellent school opening; commented on the lack of state funding; the great support from Pinellas County taxpayers with the referendum dollars and millage to support public health. He asked the district to join the lawsuit against the state for HB 7069.

4. Melissa Gallivan

Mrs. Gallivan spoke about school start times and the positive impact of starting high school later in the day. (She emailed the board prior to the meeting on this topic.)

Mrs. Krassner spoke to Mr. Gandolfo's comments and said we will never give up the fight but at this point she is unsure if a lawsuit is the route to go; the superintendent and school board attorney are continuing to review it.

Mrs. Lerner spoke to Mrs. Gallivan's comments and said the district uses a tiered busing schedule and it may not be feasible to make changes. A number of years ago a survey was done regarding later high school start times and the proposed time changes to elementary and middle grades and the overwhelming response was to keep it the same.

The session ended at 11:43 a.m.

Attachment: board meeting minutes 082217 (6459 : Request Approval of Minutes)

ADOPTED

REQUEST FOR APPROVAL (ID # 6458)

Request Approval of Personnel Recommendations

ATTACHMENTS:

- Sep 12 2017 FINAL HR Board Agenda Sets A-B (PDF)

Set A

MEMORANDUM

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Recommendation of Superintendent on Personnel – 2017/2018

The following personnel matters are submitted to you for your approval: Page

Job Descriptions: <http://www.pcsb.org/Page/1660>

Administrative

Termination

Resignation 1 A

Instructional

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AGE = Adult General Education
 ELA = English Language Acquisition
 AVID = Advancement Via Individual Determination
 CASAS = Comprehensive Adult Student Assessment Systems
 CTAE = Career, Technical, and Adult Education
 CPI = Crisis Prevention Institute
 DA = Differentiated Accountability
 EIS = Educational Information System
 ELP = Extended Learning Program
 ESE = Exceptional Student Education
 ESOL = English for Speakers of Other Languages
 FCAT = Florida Comprehensive Assessment Test
 FDLRS = Florida Diagnostic and Learning Resources System
 FSA = Florida Standards Assessment
 HOSA = Health Occupations Students of America
 IMAST = Interdisciplinary Math and Science with Technology
 JROTC = Junior Reserve Officer Training Corps

MSAP = Middle School Achievement Program
 MTSS = Multi-Tiered System of Support
 NCLB = No Child Left Behind
 PATHS = Promoting Alternative Thinking Strategies
 PCS = Pinellas County Schools
 PCCA = Pinellas County Center for the Arts
 PD = Professional Development
 PS/RTI = Problem Solving/Response to Instruction and Interv
 RTTT = Race-To-The-Top
 SAT = Scholastic Assessment Test
 SIG = School Improvement Grant
 SIM = Self Instructional Module
 SIP = School Improvement Plan
 SLC = Smaller Learning Communities
 STIP = Summer Technology Institute Project
 STEM = Science, Technology, Engineering, and Mathematics
 VPK = Voluntary Pre K

Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

RECOMMENDATION OF SUPERINTENDENT
ON ADMINISTRATIVE PERSONNEL

2017/2018

September 12, 2017

TERMINATION

NAME	POSITION/COST CENTER	EFFECTIVE
	<u>Resignation</u>	
McLean Pilliner, Yvette B	Assistant Director School Leadership	08/04/17

RECOMMENDATION OF SUPERINTENDENT ON
INSTRUCTIONAL PERSONNEL

September 12, 2017

2017/2018

APPOINTMENTS OF PROBATIONARY CONTRACT

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Adkins, Sarah W	Leila Davis Elementary	Kindergarten	08/01/17
Armitage, Matthew L	Psychological Services	Psychologist	08/01/17
Avery, Joshua A	Carwise Middle	Supported Varying Exceptionalities	08/09/17
Bagley, Ciara J	Melrose Elementary	Kindergarten	08/01/17
Baumhardt, Brittany L	School Social Work/Full Service Schools	Social Work	08/01/17
Bell, Matthew E	Lealman Innovation Academy	Alternative Education	08/04/17
Bennett, Tammi J	Eisenhower Elementary	Reading/Literacy Coach	08/09/17
Blunier, Jennifer	Kings Highway Elementary Magnet School	Elementary	08/14/17
Brunk, Patricia M	Meadowlawn Middle	Supported Varying Exceptionalities	08/15/17
Caballero-Ashmead, Jessica	Oldsmar Elementary	Elementary	08/11/17
Caban, Angela	Clearwater High	Language Arts	08/02/17
Cabo, Macire	Bay Point Middle	Independent Varying Exceptionalities	08/01/17
Caparaso, Anne	Dixie Hollins High	Instructional Staff Developer	08/02/17

Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

Recommendation of Superintendent on Instructional Personnel
 September 12, 2017
 2017/2018 School Year

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APPOINTMENTS OF PROBATIONARY CONTRACT
 (Continued)

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Carmody, Cindy J	Pinellas Park Middle	Autism Spectrum Disorder	08/14/17
Carrasquel, Mayling C	Bay Point Elementary	Foreign Language	08/01/17
Causin, Dawn M	Tyrone Middle	Physical Education	08/01/17
Cayra, Bridget	Lakewood Elementary	Elementary	08/01/17
Center, Katherine L	School Social Work/Full Service Schools	Social Work	08/01/17
Chilcott, Lorie L	Lakewood Elementary	Instructional Staff Developer	08/09/17
Clarke, Matthew W	Boca Ciega High	Autism Spectrum Disorder	08/09/17
Cphoon, Lilibeth N	Pinellas Park High	Foreign Language	08/01/17
Collins, Brittany L	Oak Grove Middle	Social Studies	08/08/17
Cooman, Sarah J	Fairmount Park Elementary	Elementary	08/01/17
Cotton Jr, Robert F	Pinellas Technical College Clearwater	Vocational (11.5-Month)	08/07/17
Dasher, Tracy E	Northwest Elementary	Behavior Specialist	08/10/17
DeGarmo, Carolina	Countryside High	Guidance	08/09/17
Delillo, Kim R	Sanders Exceptional	Art (4/7 Contract)	08/01/17
Deperto, Kristy D	Clearwater High	Language Arts	08/01/17
Diamantis, Kelsey B	Midtown Academy	Elementary	08/01/17
Diaz, Elaine M	Dixie Hollins High	Foreign Language	08/01/17

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APPOINTMENTS OF PROBATIONARY CONTRACT
 (Continued)

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Dimaggio, Jared M	Osceola Fundamental High	Language Arts	08/07/17
Dimasso, Alexandra M	Largo High	Mathematics	08/01/17
Dimeo, Jonathan H	Dunedin High	Autism Spectrum Disorder	08/08/17
Dorr, Samantha J	Pinellas Secondary School	Language Arts	08/01/17
Dorsainvil, Princy	Lakewood Elementary	Physical Education	08/01/17
Duda, Kelli D	Bay Point Elementary	Elementary	08/09/17
Dutra, Marissa A	Kings Highway Elementary Magnet School	Emotional/Behavior Disorders	08/01/17
Ellenburg, James M	Largo High	Language Arts	08/14/17
Eyman, Sarah E	Campbell Park Elementary	Elementary	08/01/17
Gajentan, Laura A	Plumb Elementary	Elementary	08/04/17
Geraci, Leah C	Lake St George Elementary	Varying Exceptionalities	08/08/17
Giallourakis, Anthony D	Curlew Creek Elementary	Music	08/09/17
Gibbons, Theresa R	Dunedin Elementary	Elementary	08/08/17
Goelz, Kimberly A	Sexton Elementary	Elementary	08/01/17
Greene, Melody B	Lealman Innovation Academy	Alternative Education	08/08/17
Gundel, Eric R	Tarpon Springs Elementary	Elementary	08/07/17
Hall, Johannah K	Lew Williams Early Learning Center	Early Childhood	08/08/17
Harris, Olivia	Campbell Park Elementary	Elementary	08/01/17

Recommendation of Superintendent on Instructional Personnel
 September 12, 2017
 2017/2018 School Year

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APPOINTMENTS OF PROBATIONARY CONTRACT
 (Continued)

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Harshbarger, Jenna C	Communication Disorders	Speech/Language Pathologist	08/03/17
Hasten, Brian K	Bayside High	Alternative Education	08/07/17
Hawkins, Lee A	Fairmount Park Elementary	Elementary	08/01/17
Henson, Heather L	Pinellas Park High	Reading	08/09/17
Hillman, Kristin A	School Social Work/Full Service Schools	Social Work	08/01/17
Hitchens, Suzanne	Gulfport Elementary	Elementary	08/01/17
Holdsworth, Eric T	Azalea Middle	Mathematics	08/14/17
Holman, Meredith J	Osceola Fundamental High	Language Arts	08/09/17
Hornung, Maria I	Garrison Jones Elementary	Kindergarten	08/10/17
Hosch, Stephanie M	Palm Harbor Middle	Language Arts	08/10/17
Hunter, Jamond RA	Lealman Innovation Academy	Reading	08/01/17
Irmis, Catherine L	Doug Jamerson Elementary	Art	08/09/17
Jackson, Courtney E	Midtown Academy	Elementary	08/02/17
Jadidian, Alicia	Ozona Elementary	Kindergarten	08/01/17
Johnson, Nicole E	High Point Elementary	Elementary	08/01/17
Jones, Anna M	Educational Alternative Services	Alternative Education	08/03/17
Kasa, Maureen S	Exceptional Student Education	Coordinator, Other	08/01/17
Kerns, Nicole E	Melrose Elementary	Elementary	08/01/17

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Recommendation of Superintendent on Instructional Personnel
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APPOINTMENTS OF PROBATIONARY CONTRACT
 (Continued)

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Kline, Kamarie L	Highland Lakes Elementary	Music	08/01/17
Klinedinst, Mitchell C	Tarpon Springs Middle	Gifted	08/09/17
Koontz, Jessica R	Boca Ciega High	Autism Spectrum Disorder	08/07/17
LaChance, Amy L	Dixie Hollins High	Reading	08/11/17
Langebrake, Heather L	Pinellas Park Elementary	Art	08/01/17
Lazar, Lisa S	Meadowlawn Middle	Art	08/10/17
Ledford, Ciara D	Sanders Exceptional	Emotional/Behavior Disorders	08/03/17
Legg, Annette M	Bay Point Middle	Language Arts	08/11/17
Linger, Shari E	Kings Highway Elementary Magnet School	Behavior Specialist	08/11/17
Locastro, Christina M	Gibbs High	Drama	08/01/17
Luedtke, Shelby L	Gulfport Elementary	Elementary	08/01/17
Maccini, Madison A	Communication Disorders	Speech/Language Pathologist	08/14/17
Mahlmann, Emily L	Marjorie Kinnan Rawlings Elementary	Music	08/01/17
Markley, Rebecca W	Clearwater High	Family and Consumer Sciences	08/08/17
Marquez-Sterling, Maria T	Perkins Elementary	Kindergarten	08/01/17
McCabe, Nancy L	Educational Alternative Services	Alternative Education	08/01/17

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Recommendation of Superintendent on Instructional Personnel
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APPOINTMENTS OF PROBATIONARY CONTRACT
 (Continued)

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
McGuire, Michele	Doug Jamerson Elementary	Autism Spectrum Disorder	08/02/17
McNicol, Kenneth J	Seminole High	Science	08/15/17
Merada, Trevor J	Lakewood Elementary	Art	08/01/17
Mitchell Jr, Curtis G	Calvin Hunsinger	Participatory Varying Exceptionalities	08/01/17
Mitchell, Shane C	Clearwater High	Health	08/02/17
Montague, Alicia M	Meadowlawn Middle	Mathematics	08/04/17
Morisi-Sharpfish, Angela M	Forest Lakes Elementary	Pre K Varying Exceptionalities	08/10/17
Mould, Stephanie	Clearwater Intermediate	Art	08/01/17
Mugan, Arthur	Safety Harbor Middle	Language Arts	08/09/17
Mullins, Kelli D	Bay Point Elementary	Elementary	08/09/17
Murray, Tiffany R	Doug Jamerson Elementary	Autism Spectrum Disorder	08/01/17
Mutukuda Arachchige, Indra	James B Sanderlin PK-8	Gifted (Job Share)	08/01/17
Needham, Jessica R	Pinellas Park Middle	Reading	08/01/17
Nordeen, Stacey L	Campbell Park Elementary	Elementary	08/01/17
Nunn, Sonila	East Lake High	Varying Exceptionalities	08/09/17
O'Brien, Shannon A	Largo High	Language Arts	08/01/17
Orne, Elizabeth A	Woodlawn Elementary	Elementary	08/01/17

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Recommendation of Superintendent on Instructional Personnel
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APPOINTMENTS OF PROBATIONARY CONTRACT
 (Continued)

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Parker-Critton, Latina	School Social Work/Full Service Schools	Social Work	08/01/17
Parra, Guillermo J	Dunedin High	Foreign Language	08/08/17
Parry, Pamela A	Boca Ciega High	Art	08/01/17
Phelps Harrison, Mary F	Tarpon Springs High	Agribusiness/Natural Resources Education	08/02/17
Pirie, Rebecca S	Midtown Academy	Elementary	08/01/17
Porter, Jonathan L	Boca Ciega High	Mathematics	08/09/17
Ramirez, Rene	Gibbs High	Foreign Language	08/01/17
Rayburn, Ellen K	Largo High	Social Studies	08/01/17
Reilly, Jennifer L	James B Sanderlin PK-8	Art	08/02/17
Richardson, Georges L	Tarpon Springs Elementary	Elementary	08/01/17
Rivera, Tamar	Lakewood Elementary	Elementary	08/01/17
Ronca, Chelsea E	Curlew Creek Elementary	Elementary	08/04/17
Rudd, Rose A	John Hopkins Middle	Varying Exceptionalities	08/10/17
Ryan, Emily M	Clearwater High	ESOL	08/04/17
Schmitz, Andrea L	Communication Disorders	Speech/Language Pathologist	08/01/17
Schneider, Jody	Campbell Park Elementary	Art	08/01/17
Schneider, Katrina G	Brooker Creek Elementary	Elementary	08/09/17
Schoenrock, Lauren E	Woodlawn Elementary	Elementary	08/01/17

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APPOINTMENTS OF PROBATIONARY CONTRACT
 (Continued)

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Segall, Tara B	Seventy-Fourth Street Elementary	Autism Spectrum Disorder	08/01/17
Sherriffe, Luewella	Campbell Park Elementary	Elementary	08/01/17
Silipo, Melinda	Clearwater High	Language Arts	08/01/17
Simmons, Megan A	Clearwater Intermediate	Instructional Staff Developer	08/01/17
Simpson, Jeanette	Clearwater High	Guidance	08/01/17
Slack, Debbra L	Westgate Elementary	Elementary	08/01/17
Smaglik, Kristine M	Clearwater High	Mathematics	08/07/17
Smart, Alexandra C	Gulfport Elementary	Elementary	08/01/17
Smarwt, Kelvin	Lakewood Elementary	Varying Exceptionalities	08/01/17
Smith, Gaylon E	Oak Grove Middle	Health	08/04/17
Solomon, Shereka N	Pinellas Technical College St Petersburg	Vocational (11.5-Month)	08/01/17
Stoup, William B	Lakeview Fundamental Elementary	Music	08/02/17
Taylor, Alma	School Social Work/Full Service Schools	Social Work	08/14/17
Taylor, Brian A	Orange Grove Elementary	Music	08/03/17
Techton, Kasi A	Sanders Exceptional	Participatory Varying Exceptionalities	08/03/17
Thurman, Shameka	Melrose Elementary	Elementary	08/02/17

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Recommendation of Superintendent on Instructional Personnel
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APPOINTMENTS OF PROBATIONARY CONTRACT
 (Continued)

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Tompkins, Elizabeth	Pinellas Virtual K-12	Teacher, Other	08/01/17
Tyler, Rhonda C	St Petersburg High	Social Studies	08/09/17
Vance, Amy M	Fairmount Park Elementary	Elementary	08/01/17
Velasco, Cesar E	Clearwater Intermediate	Alternative Education	08/03/17
Vogan, Dana L	Campbell Park Elementary	Kindergarten	08/01/17
Von Malotki, Nadja	School Social Work/Full Service Schools	Social Work	08/09/17
Weininger, Jake I	Lakewood Elementary	Physical Education	08/01/17
Wieland, Kalie E	Communication Disorders	Speech/Language Pathologist	08/02/17
Wilmot, Andrew D	Kings Highway Elementary Magnet School	Physical Education	08/08/17
Wolleat, Kenneth J	Northeast High	Science	08/01/17
Wood, Jenna L	Bay Point Middle	Mathematics	08/01/17
Yeager, Laura K	Disston Academy	Alternative Education	08/08/17
Zachar, Craig	Dunedin High	Participatory Varying Exceptionalities	08/08/17
Zamudio Aguilar, Liliane R	Tyrone Middle	Foreign Language	08/08/17

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Recommendation of Superintendent on Instructional Personnel
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APPOINTMENTS OF ANNUAL CONTRACT

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Bedard, Alyssa L	Educational Alternative Services	Alternative Education	08/01/17
Brito, Janet J	Ridgecrest Elementary	Gifted	08/01/17
Brown, Kyle J	Dixie Hollins High	Art	08/01/17
Gausling, Dawn M	Dunedin High	Varying Exceptionalities	08/01/17
Kelty, Martinique N	Azalea Middle	Varying Exceptionalities	08/01/17
McQueen, Rosalind AD	Bayside High	Alternative Education	08/01/17
Odea, Eileen	Melrose Elementary	Kindergarten	08/01/17
Palmer, Lillian B	Seminole High	Drama	08/01/17
Samardzija, Joanne M	Lakewood Elementary	Music	08/01/17
Smith, Mark F	Meadowlawn Middle	Language Arts	08/08/17
Sutherland, Jennifer R	Pinellas Park Elementary	Elementary	08/01/17
Trottier, Sophie C	Clearwater Fundamental Middle	Music	08/09/17
Watson, Scott	Bayside High	Varying Exceptionalities	08/01/17

APPOINTMENT OF ANNUAL CONTRACT FOR 2016/2017

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Kelty, Martinique N	Azalea Middle	Varying Exceptionalities	08/01/16

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Recommendation of Superintendent on Instructional Personnel
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CHANGES OF CONTRACT

NAME	COST CENTER	FROM	TO	EFFECTIVE DATE
Baker, Amy K	Psychological Services	4/7 Contract	Full-Time	08/01/17
Dockery, Robin E	Bauder Elementary	Job Share	Full-Time	08/01/17
Johnson, Tracy M	Tarpon Springs Fundamental Elementary	Job Share	Full-Time	08/01/17
McCoy, Rachel C	Bay Point Elementary	Job Share	Full-Time	08/01/17
McKenna, Dena E	School Social Work/Full Service Schools	Full-Time	Job Share	08/01/17
Mercier, Joanne	School Social Work/Full Service Schools	4/7 Contract	Full-Time	08/01/17
Ress, Andrea D	Southern Oak Elementary	Job Share	Full-Time	08/01/17
Theis, Danielle A	Bauder Elementary	Job Share	Full-Time	08/01/17

TRANSFERS

NAME	FROM COST CENTER	TO COST CENTER	EFFECTIVE
Baringer, Denise W	Disston Academy	Stephens ESE Center	08/01/17

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Recommendation of Superintendent on Instructional Personnel
 September 12, 2017
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TRANSFERS
 (Continued)

NAME	FROM COST CENTER	TO COST CENTER	EFFECTIVE
Bauer, Concetta M	Early Childhood Education	Elementary Language Arts and Reading	08/01/17
Belvis, Kristopher E	Kings Highway Elementary Magnet School	Clearwater High	08/01/17
Bernard, Nancy	Tyrone Middle	Pinellas Central Elementary	08/01/17
Bernstein, Wendy J	Tarpon Springs Elementary	Dunedin Elementary	08/01/17
Bieber Cobb, Kim E	Midtown Academy	Lakeview Fundamental Elementary	08/01/17
Bogatz, Ramon T	Pinellas Park High	Boca Ciega High	08/01/17
Bonner, Justin S	Dixie Hollins High	Boca Ciega High	08/01/17
Borresen, Keir C	Clearwater High	Bayside High	08/01/17
Bostwick, Pamela L	Disston Academy	Exceptional Student Education	07/03/17
Carson, Cindy T	Disston Academy	Pinellas Park High	08/01/17
Clear, Matthew D	Dixie Hollins High	Gibbs High	08/01/17
Cockrell, Cheryl L	Fitzgerald Middle	Tomlinson Adult Learning Center	08/02/17
Cox, Jody D	Disston Academy	Stephens ESE Center	08/01/17
Crawford-Green, Erica R	Disston Academy	Hospital/Homebound	08/07/17

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Recommendation of Superintendent on Instructional Personnel
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TRANSFERS
 (Continued)

NAME	FROM COST CENTER	TO COST CENTER	EFFECTIVE
Dea, Michelle	Tyrone Middle	Fitzgerald Middle	08/08/17
Dierking, Connie S	Elementary Education	Elementary Language Arts and Reading	08/01/17
Dupuis Jr, Daniel	Pinellas Secondary	John Hopkins Middle	08/07/17
Early, Michelle S	Lakewood Elementary	Campbell Park Elementary	08/01/07
Erwin, Diane E	Elementary Science	Lakewood Elementary	08/01/17
Espinoza, Karen R	ESE Academic K-12	Area 2 ESE	08/01/17
Flippen, Tonia F	North Shore Elementary	Skyview Elementary	08/01/17
Givins, Anthony A	Boca Ciega High	Pasadena Fundamental Elementary	08/01/17
Godwin, Chiquita Y	Lakewood High	Gibbs High	08/01/17
Goller, Elaine E	Bardmoor Elementary	Skycrest Elementary	08/01/17
Grizzle, Lorraine E	Bay Vista Fundamental Elementary	Gulfport Elementary	08/01/17
Gromaski, Stephanie K	Midtown Academy	Bauder Elementary	08/01/17
Harrington, Diane L	Disston Academy	Lakewood High	08/01/17
Harrison, Dennis E	Disston Academy	Stephens ESE Center	08/01/17
Hauser, Dana A	Bay Point Middle	Pinellas Park High	08/01/17
Holmes, Brittany M	Disston Academy	Gibbs High	08/01/17

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Recommendation of Superintendent on Instructional Personnel
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TRANSFERS
 (Continued)

NAME	FROM COST CENTER	TO COST CENTER	EFFECTIVE
Howell, Bridget M	Tyrone Middle	John Hopkins Middle	08/01/17
Hurley, John M	Tyrone Middle	Boca Ciega High	08/01/17
Johannessen, Brooke A	New Heights Elementary	Melrose Elementary	08/01/17
Johnson, Anne K	Disston Academy	Stephens ESE Center	08/01/17
Johnson, Lauren M	9-12 Mathematics	Gibbs High	08/01/17
Kanaan-Adams, Elizabeth D	Disston Academy	Stephens ESE Center	08/01/17
Lachiusa, Rachel M	Lakewood Elementary	Sexton Elementary	08/01/17
Lancheros, Irma L	Title I Center	Skycrest Elementary	08/01/17
Lucci, Lesli A	Leila Davis Elementary	Mildred Helms Elementary	08/09/17
Machler III, Theodore J	Disston Academy	Stephens ESE Center	08/01/17
Macking, Erin K	Elementary Mathematics	Gulfport Elementary	08/01/17
Madison, Tiffany S	Sandy Lane Elementary	School Leadership	08/01/17
Maiorana, Catherine M	Dunedin Elementary	Sutherland Elementary	08/01/17
Maitner, April	Azalea Middle	Largo Middle	08/01/17
Malick, Jason C	Shore Acres Elementary	Ridgecrest Elementary	08/01/17
Mastal Adams, Jennifer R	Oak Grove Middle	Palm Harbor University High	08/01/17

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TRANSFERS
 (Continued)

NAME	FROM COST CENTER	TO COST CENTER	EFFECTIVE
McCabe, Margaret A	6-8 Science	Azalea Middle	08/01/17
McNie, Shareen M	Disston Academy	Lakewood High	08/01/17
Montgomery, Mia F	6-8 Science	Melrose Elementary	08/01/17
Neaman, Russell K	Disston Academy	Stephens ESE Center	08/01/17
Neugebauer, Francine C	Elementary Mathematics	Frontier Elementary	08/01/17
Owens, Amy S	Lakewood Elementary	School Leadership	08/01/17
Plunkett, Celeste P	ESE Academic K-12	Area 4 ESE	08/01/17
Prince, Kerrale J	Advanced Studies/ Academic Excellence	Countryside High	08/01/17
Ramirez, Cesia	Belleair Elementary	High Point Elementary	08/01/17
Reliford, Brandon E	Bay Point Middle	Fitzgerald Middle	08/01/17
Richardson, Donna M	Tyrone Middle	North Shore Elementary	08/01/17
Roller, Betsy A	Disston Academy	Gibbs High	08/01/17
Ryan, Terry S	Sanders Exceptional	Ponce de Leon Elementary	08/01/17
Saad, Merit M	New Heights Elementary	Sandy Lane Elementary	08/01/17
Schmidt, Jonathan D	Gulfport Elementary	Bardmoor Elementary	08/01/17
Scott, Brian K	Gulfport Elementary	High Point Elementary	08/01/17

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Recommendation of Superintendent on Instructional Personnel
 September 12, 2017
 2017/2018 School Year

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TRANSFERS
 (Continued)

NAME	FROM COST CENTER	TO COST CENTER	EFFECTIVE
Shollenberger, Kathleen L	Highland Lakes Elementary	Brooker Creek Elementary	08/01/17
Sipiora, Joseph A	Sexton Elementary	Boca Ciega High	08/01/17
Smith, Anan A	Student Services	Oak Grove Middle	08/01/17
Swick, Elissa M	Southern Oak Elementary	Walsingham Elementary	08/01/17
Toure, Fode C	Fairmount Park Elementary	Mount Vernon Elementary	08/01/17
Trippett, Kelly A	Elementary Science	Campbell Park Elementary	08/01/17
Valencia, Lorenza	Sandy Lane Elementary	Kings Highway Elementary Magnet School	08/01/17
Vest, Deborah A	Disston Academy	Stephens ESE Center	08/01/17
Vinson, Tiffani T	Elementary Science	Gulfport Elementary	08/01/17
Vogel, Cathy A	ESE Academic K-12	Area 3 ESE	08/01/17
Vrable, Rene K	Sandy Lane Elementary	School Leadership	08/01/17
Wahl, Amanda K	Professional Development	Gulfport Elementary	08/01/17
Watt, Emily J	High Point Elementary	Sandy Lane Elementary	08/01/17
Worsham, Janna K	Disston Academy	Stephens ESE Center	08/01/17

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Recommendation of Superintendent on Instructional Personnel
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LEAVES OF ABSENCE

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Al-Tameemi, Abby	Sandy Lane Elementary	Elementary	08/09/17
Bortolini, Caitlyn M	High Point Elementary	Elementary	08/01/17
Boyd Moses, Crystal L	Midtown Academy	Instructional Staff Developer	08/01/17
Brough, Leslie	Lakeview Fundamental Elementary	Music	08/01/17
Calip, Neal S	Blanton Elementary	Physical Education	08/01/17
Durden, Emily A	School Social Work/Full Service Schools	Social Work	08/01/17
Green, Anthony D	Clearwater Intermediate	Social Studies	08/01/17
Huggins, Danielle L	Largo High	Language Arts	08/01/17
Hunter, Laura J	Lealman Innovation Academy	Science	08/01/17
Johnson, Jeromy D	Largo High	Social Studies	08/01/17
Kienlen, Elyse E	School Social Work/Full Service Schools	Social Work	08/01/17
Kuffel, Christen A	Cypress Woods Elementary	Kindergarten	08/16/17
Malatino, Kathryn A	John Hopkins Middle	Reading	08/01/17
Perry, Maquita V	Communication Disorders	Speech/Language Pathologist	08/01/17
Sherlock, Vanessa B	Plumb Elementary	Elementary	08/01/17

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LEAVES OF ABSENCE
 (Continued)

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Sullivan, Victoria A	Stephens ESE Center	Supported Varying Exceptionalities	08/01/17
Upton, Debora L	Nina Harris ESE Center	Supported Varying Exceptionalities	08/01/17
Westlund, Lori J	Lakewood Elementary	Pre K Varying Exceptionalities	08/01/17
Williams, Candace L	John Hopkins Middle	Guidance	08/07/17
Wyatt, Ashley A	Shore Acres Elementary	Elementary	08/10/17

RETURN FROM LEAVE OF ABSENCE

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Bailey, Ditjona	Leila Davis Elementary	Elementary	08/01/17
Browning, Rachael E	James B Sanderlin PK-8	Kindergarten	08/01/17
Buck, Zsofia V	Seminole Middle	Language Arts	08/01/17
Capobianco, Jennifer M	Palm Harbor University High	Mathematics	08/01/17
Coffin V, Benjamin H	Osceola Middle	Mathematics	08/01/17
Conway, Tara L	Northwest Elementary	Pre K Varying Exceptionalities	08/01/17
Dave, Francesca	Gulf Beaches Elementary Magnet School	Elementary	08/01/17
Dykes, Elizabeth	Eisenhower Elementary	Music	08/01/17

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RETURN FROM LEAVE OF ABSENCE
 (Continued)

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
Ellis, Jessica N	Seminole Elementary	Elementary	08/01/17
Ferrell, Stacey D	Cross Bayou Elementary	Elementary	08/01/17
Forte, Renee E	Gulf Beaches Elementary Magnet School	Elementary	08/01/17
Gilmore, Nicole	Tarpon Springs Elementary	Elementary	08/01/17
Gray, Jennifer L	McMullen-Booth Elementary	Guidance	08/01/17
Grimmer, Crystal M	Anona Elementary	Autism Spectrum Disorder	08/01/17
Haynor, Sara E	Belleair Elementary	Elementary	08/01/17
Huber, Karyn M	Tarpon Springs High	Science	08/01/17
Ibrahim, Nancy N	Communication Disorders	Speech/Language Pathologist	08/01/17
Johnson, Amy L	James B Sanderlin PK-8	Kindergarten	08/01/17
Johnston, Amanda J	Northwest Elementary	Kindergarten	08/01/17
Jones, Janice L	Communication Disorders	Speech/Language Pathologist	08/01/17
Kemp, Angela M	School Social Work/Full Service Schools	Social Work	08/01/17
Kenngott, Nicole L	Plumb Elementary	Elementary	08/01/17
Kwiatkowski, Claudine	Bear Creek Elementary	Instructional Staff Developer	08/01/17

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RETURN FROM LEAVE OF ABSENCE
 (Continued)

NAME	COST CENTER	GRADE/SUBJECT	EFFECTIVE
McRae, Alisa G	Pinellas Park Elementary	ESOL	08/01/17
Morris, Earl	Lealman Innovation Academy	Alternative Education	08/01/17
Mulholland, Donna M	Gulfport Elementary	Elementary	08/01/17
Mullin, Teresa J	Dunedin Elementary	Varying Exceptionalities	08/01/17
Niola, Nicola L	James B Sanderlin PK-8	Elementary	08/01/17
Parker, Amanda E	Seventy-Fourth Street Elementary	Varying Exceptionalities	08/01/17
Petruniak, Nicole A	Safety Harbor Middle	Reading	08/01/17
Robeson, Michelle R	Records Management	Participatory Varying Exceptionalities	08/02/17
Romeyn, Robert M	Curlew Creek Elementary	Music	08/01/17
Sagan, Danielle L	Garrison-Jones Elementary	Kindergarten	08/01/17
St Jean, Guedye B	East Lake High	Language Arts	08/01/17
Terolli, Chelsea H	Safety Harbor Middle	Mathematics	08/01/17
Trapp, Samantha L	Tarpon Springs Elementary	Elementary	08/01/17
Watts, Lisa A	Azalea Elementary	Elementary	08/01/17
Weiner, Elizabeth A	Osceola Fundamental High	Language Arts	08/01/17
Zadeh, Alicia A	McMullen-Booth Elementary	Varying Exceptionalities	08/01/17

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TERMINATIONS

NAME	COST CENTER	EFFECTIVE
<u>Resignations</u>		
Anderson, Susan M	Lake St George Elementary	08/02/17
Bauers, Michelle	Boca Ciega High	07/26/17
Beauvoir, Rebecca R	New Heights Elementary	08/18/17
Beers, Melissa L	Palm Harbor Middle	07/31/17
Bolds, Angela D	Fitzgerald Middle	07/31/17
Bontrager, Neil E	St Petersburg High	08/03/17
Brachmann, Rebecca	Boca Ciega High	07/31/17
Bruce, Kirstin A	Skycrest Elementary	07/31/17
Capille, Fazela Z	Ozona Elementary	07/18/17
Cheney, Melinda B	Forest Lakes Elementary	07/24/17
Collins, Rowenna L	Azalea Middle	07/14/17
Daves, Raleigh A	East Lake High	07/31/17
DePrisco, Christy M	Northwest Elementary	07/20/17
Diaz, Jeanna M	Pinellas Central Elementary	08/01/17

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TERMINATIONS
 (Continued)

NAME	COST CENTER	EFFECTIVE
<u>Resignations</u> (Continued)		
Ducey, Mallory P	Skyview Elementary	07/25/17
Glover II, Harry B	Lakewood High	07/27/17
Guirguis, Heidi K	Boca Ciega High	08/03/17
Hale, Janice E	Orange Grove Elementary	07/31/17
Jackson, Christi L	Belcher Elementary	07/31/17
Jackson, Latriviette H	Tarpon Springs Elementary	07/18/17
Jean, Taraeya A	John Hopkins Middle	07/20/17
Jemison, Leslie P	Tarpon Springs Middle	07/31/17
Kelly, Tondra	Lealman Innovation Academy	07/13/17
Keriazes, Andrea A	Gulfport Elementary	07/23/17
Lang, Paul A	Clearwater High	07/27/17
Livingston, Kelly M	Boca Ciega High	07/24/17
Lumia, Taryn L	Safety Harbor Middle	08/07/17
Marks, Michelle A	St. Petersburg High	08/03/17

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TERMINATIONS
 (Continued)

NAME	COST CENTER	EFFECTIVE
<u>Resignations</u> (Continued)		
Nunes, Jay J	Pinellas Technical College St Petersburg	07/31/17
O'Reilly, James R	Pinellas Park Middle	07/31/17
Potts, John E	Pasadena Fundamental Elementary	07/31/17
Radde, Melissa B	Hospital/Homebound	08/03/17
Ramirez Dzierzyk, Yolanda N	Carwise Middle	07/31/17
Robinson, Sarah J	Pinellas Teleschool	08/01/17
Robinson, Zanetta K	Osceola Middle	07/31/17
Rubino, Tamie L	Skycrest Elementary	07/31/17
Salamate, Cynthia A	Fuguitt Elementary	08/01/17
Sargent, Deborah L	East Lake High	08/02/17
Sauter, Cheri S	Osceola Fundamental High	07/31/17
Savoy, Katharine A	Skycrest Elementary	07/31/17
Schildknecht, Lisa M	Eisenhower Elementary	07/31/17
Schindler, John E	Boca Ciega High	07/24/17
Shader, Laura R	Communication Disorders	08/03/17

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TERMINATIONS
 (Continued)

NAME	COST CENTER	EFFECTIVE
<u>Resignations</u> (Continued)		
Siegel, Yvette L	Gulfport Elementary	07/25/17
Smith, Samantha J	Campbell Park Elementary	07/31/17
Spantidakis, Monika	Westgate Elementary	08/08/17
Stokes, Jason B	Dixie Hollins High	07/21/17
Swain, Deborah M	Communication Disorders	08/16/17
Swan, Doreen R	Title I Center	07/25/17
Thiel, Katelyn A	Plumb Elementary	07/31/17
Thompson, Tara G	McMullen-Booth Elementary	08/01/17
Veilleux, Robert	Oak Grove Middle	07/27/17
Watson, Melissa A	School Social Work/Full Service Schools	07/31/17
Yoder, Bethany F	Mount Vernon Elementary	07/20/17
Zdzierak, Sharon M	Southern Oak Elementary	07/31/17
<u>Retirements</u>		
Bruckler, Jacqueline G	Starkey Elementary	07/31/17
Carapella, Angela R	Oldsmar Elementary	08/01/17
Dangler, Paula A	Eisenhower Elementary	08/01/17

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TERMINATIONS
 (Continued)

NAME	COST CENTER	EFFECTIVE
<u>Retirements</u> (Continued)		
Gavin, Kathryn M	Seminole High	08/02/17
Hale, Janice E	Orange Grove Elementary	07/31/17
Jones, Janice L	Communication Disorders	08/04/17
Jordan, Monika E	Sawgrass Lake Elementary	07/31/17
Kline, Kendall L	Highland Lakes Elementary	07/15/17
Ludlum, Kathy S	Skyview Elementary	07/31/17
Meredith, Alexa D	Nina Harris ESE Center	08/01/17
Metropolis, Elizabeth	Clearwater High	08/11/17
Pawelczyk, Pamela S	Dunedin Highland Middle	07/31/17
Peacock, Robin K	Anona Elementary	07/31/17
Pincus, Jeffrey H	Seminole High	08/01/17
Pukas, John C	Largo Middle	07/31/17
Sauble, Laurie L	Osceola Fundamental High	07/31/17
Search, Florence N	Perkins Elementary	07/27/17
Waldron, Susan L	Marjorie Kinnan Rawlings Elementary	07/07/17
Williamson, Sandra Y	Oak Grove Middle	08/01/17

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PAYMENT TO CONTRACTED SERVICES EMPLOYEES

Funding Source: District Operating Funds

ADVANCED STUDIES/ACADEMIC EXCELLENCE

Developing and facilitating workshops for the IB Summer Institute

Barnes, Cari L	07/24/17 – 07/25/17	\$220.00
Byrne, Amanda L	07/24/17 – 07/25/17	\$220.00
Dennison, Kimberly M	07/24/17 – 07/25/17	\$220.00
Eggimann, Amy L	07/24/17 – 07/25/17	\$220.00
Geraghty, Erin E	07/24/17 – 07/25/17	\$220.00
Herman, Kristen E	07/24/17 – 07/25/17	\$220.00
Kearney, Kimberly A	07/24/17 – 07/25/17	\$220.00
Kelly, Jennifer S	07/24/17 – 07/25/17	\$220.00
Mukherjee, Amrita	07/24/17 – 07/25/17	\$420.00
Muto, Laura B	07/24/17 – 07/25/17	\$220.00
Riley, Tonja C	07/24/17 – 07/25/17	\$220.00
Ringwood, Thomas W	07/24/17 – 07/25/17	\$240.00
Riser, Mary A	07/24/17 – 07/25/17	\$220.00

COMMUNICATION DISORDERS

Revising Deaf/Hard of Hearing teacher handbook

Newton, Deborah H	07/03/17 – 07/31/17	\$300.00
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EARLY CHILDHOOD EDUCATION

Writing Math, Reading, and Writing for Kindergarten;
 facilitating Experience Pinellas training

Gonzales, Melissa R	07/03/17 – 06/30/18	\$600.00
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EDUCATIONAL ALTERNATIVE SERVICES

Planning with teachers for the Alpha Program

Randolph, Errin G	07/17/17 – 07/21/17	\$700.00
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ELEMENTARY EDUCATION

Writing vocabulary curriculum

Anderson, Michael D	07/03/17 – 07/31/17	\$1,200.00
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Recommendation of Superintendent on Instructional Personnel
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PAYMENT TO CONTRACTED SERVICES EMPLOYEES

(Continued)

Funding Source: District Operating Funds (Continued)

ELEMENTARY LANGUAGE ARTS AND READING

Planning and providing professional development; writing
 curriculum/modules

Carr, Tina E	07/03/17 – 06/30/18	\$2,000.00
Michael, Paige E	07/03/17 – 06/30/18	\$1,600.00
Osborne, Marian G	07/03/17 – 06/30/18	\$2,000.00
Owens, Amy S	07/03/17 – 06/30/18	\$2,000.00
Porter, Diana L	07/03/17 – 06/30/18	\$2,000.00

Revising modules

Doege, Johanna M	07/03/17 – 06/30/18	\$1,200.00
McDowell, Lyndsey M	07/03/17 – 06/30/18	\$1,200.00
Smith, Tracy L	07/03/17 – 06/30/18	\$1,200.00

Training, planning, and facilitating professional development

Davis, Kali J	07/03/17 – 07/30/17	\$240.00
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Training, planning, and facilitating Embrace Pinellas

Davis, Kali J	07/03/17 – 07/30/17	\$300.00
Greetham, Carrie F	07/03/17 – 07/30/17	\$300.00
Maker, Emily E	07/03/17 – 07/30/17	\$300.00
Mosall, Laura L	07/03/17 – 07/30/17	\$300.00
Shelley, Emily B	07/03/17 – 07/31/17	\$400.00
Smith, Tracy L	07/03/17 – 07/30/17	\$300.00

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PAYMENT TO CONTRACTED SERVICES EMPLOYEES

(Continued)

Funding Source: District Operating Funds (Continued)

ELEMENTARY SCIENCE

Developing and facilitating professional development
 aligned to science initiatives and the District Strategic Plan

Baldwin, Stacia L	07/03/17 – 09/30/17	\$240.00
Erwin, Diane E	07/03/17 – 09/30/17	\$240.00
Hite, James D	07/03/17 – 09/29/17	\$1,200.00
McClure, Rachel P	07/03/17 – 09/30/17	\$240.00
Plumery, Ann M	07/03/17 – 09/29/17	\$1,200.00
Staley, Tracy A	07/03/17 – 09/30/17	\$240.00

EXCEPTIONAL STUDENT EDUCATION

Providing professional development for ESE compliance

Friedman, Diane L	07/01/17 – 07/31/17	\$2,100.00
Helton-Boza, Debra A	07/03/17 – 07/31/17	\$2,100.00

FACILITIES AND OPERATIONS

Training and facilitating Microsoft OneDrive and Office 365

Canavan, Amy L	07/03/17 – 06/29/18	\$2,340.00
Kennedy, Kelly L	07/03/17 – 06/29/18	\$2,700.00

Creating and publishing the Guide to Operational Services
 for School Administrators

Crump, Adam D	07/03/17 – 06/29/18	\$2,700.00
Hereford-Cothron, Martha M	07/03/17 – 06/29/18	\$2,700.00
Kelly, Tondra	07/03/17 – 06/29/18	\$2,700.00

Designing landscape with pictures, drawing of plans, and
 list of materials

Gigliotti, Bryan T	07/03/17 – 06/29/18	\$2,500.00
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FACILITIES DESIGN AND CONSTRUCTION

Scanning, digitizing, data entry, and delivering construction
 documents

Hardy, Christian E	07/03/17 – 06/28/18	\$14,517.01
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Recommendation of Superintendent on Instructional Personnel
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PAYMENT TO CONTRACTED SERVICES EMPLOYEES

(Continued)

Funding Source: District Operating Funds (Continued)

FAMILY AND CONSUMER SCIENCES

Proctoring exams

Barker, Debra M	07/03/17 – 06/30/18	\$2,400.00
Barnes, James D	07/03/17 – 06/30/18	\$2,400.00
Cribb, Victoria L	07/03/17 – 06/30/18	\$2,400.00
Diekmann, Jacqueline	07/03/17 – 06/30/18	\$19,200.00
Ellis, Kathryn	07/03/17 – 06/30/18	\$1,500.00
Hamstra, Janet L	07/03/17 – 06/30/18	\$2,000.00
Jordan, Denise	07/03/17 – 06/30/18	\$2,000.00
Oliver, Julie A	07/03/17 – 06/30/18	\$2,000.00
Stanton, Melissa D	07/03/17 – 06/30/18	\$2,000.00
Tarr, Jill L	07/03/17 – 06/30/18	\$2,000.00

GIFTED AND ABLE LEARNERS

Facilitating online professional development course for
 gifted endorsement; Curriculum, Part 2

Barbur, Patricia L	07/03/17 – 06/30/18	\$3,400.00
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Facilitating online professional development course for
 gifted endorsement; Nature and Needs of Gifted

Caldwell, Traci	07/03/17 – 06/30/18	\$4,800.00
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Writing curriculum

Griffin, Ashley	07/03/17 – 06/30/18	\$400.00
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Facilitating online professional development course for
 gifted endorsement; Creativity, Part 2

Scott, Jennifer K	07/03/17 – 06/30/18	\$5,400.00
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Facilitating online professional development course
 and writing curriculum for gifted endorsement;
 Nature and Needs: Part 2

Soto, Jessica L	07/03/17 – 06/30/18	\$600.00
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PAYMENT TO CONTRACTED SERVICES EMPLOYEES
 (Continued)

Funding Source: District Operating Funds (Continued)

HIGH SCHOOL EDUCATION

Helping students with Beyond The Classroom project at
 Lakewood High

Brodney, Sean R	07/03/17 – 07/27/17	\$240.00
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PRE K-12 SOCIAL STUDIES

Writing assessments

Johnston, Kinnan B	07/14/17 – 07/31/17	\$160.00
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PROFESSIONAL DEVELOPMENT

Planning and providing professional development for
 Embrace Pinellas; instructional hire orientation (content sessions)

Herrmann, Amy L	07/24/17 – 07/27/17	\$960.00
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STUDENT ASSIGNMENT

Assisting Student Assignment with new student
 registration and the opening of school tasks

Damsky, Linda S	07/31/17 – 08/11/17	\$840.00
Davey, Patricia S	07/31/17 – 08/11/17	\$840.00
Leasure, Brenda	07/31/17 – 08/11/17	\$780.00
Lulek, Angeline	07/31/17 – 08/11/17	\$920.00
Potjunas, Coletta C	07/31/17 – 08/11/17	\$620.00

Funding Source: Federal Funds

AZALEA ELEMENTARY

Facilitating Connect-For-Success training sessions

Rushing, Latoyia C	08/01/17 – 05/25/18	\$2,000.00
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BARDMOOR ELEMENTARY

Audit box duties and responsibilities

Ottinger, Jan P	08/01/17 – 05/25/18	\$400.00
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Facilitating Connect-For-Success training sessions

Ottinger, Jan P	08/01/17 – 05/25/18	\$1,500.00
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PAYMENT TO CONTRACTED SERVICES EMPLOYEES
 (Continued)

Funding Source: Federal Funds (Continued)

BAY POINT ELEMENTARY

Facilitating Connect-For-Success training sessions

Sanchez, Andrea M	08/01/17 – 05/25/18	\$2,500.00
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BEAR CREEK ELEMENTARY

Facilitating Connect-For-Success training sessions

Hinton-Ruoff, Nicole J	08/01/17 – 05/25/18	\$2,000.00
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BELLEAIR ELEMENTARY

Audit box duties and responsibilities

Collins, Camilla M	08/01/17 – 05/30/18	\$600.00
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Facilitating Connect-For-Success training sessions

Rodriguez, Priscila	08/01/17 – 05/25/18	\$2,500.00
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BLANTON ELEMENTARY

Facilitating Connect-For-Success training sessions

Harris, Richard J	08/01/17 – 05/25/18	\$1,000.00
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Stevens, Meghan A	08/01/17 – 05/25/18	\$1,000.00
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Audit box duties and responsibilities

Nguyen, Hieu T	08/01/17 – 05/25/18	\$1,150.00
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CALVIN HUNSINGER

Facilitating Connect-For-Success training sessions

Canning, Mary E	08/01/17 – 05/25/18	\$500.00
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CAMPBELL PARK ELEMENTARY

Facilitating Connect-For-Success training sessions

Blakeney, Jordan N	08/01/17 – 05/25/18	\$1,000.00
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Windheim, Abigail S	08/01/17 – 05/25/18	\$1,000.00
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CHI CHI RODRIGUEZ

Facilitating Connect-For-Success training sessions

Vanderklok, Lorraine L	08/01/17 – 05/25/18	\$1,000.00
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PAYMENT TO CONTRACTED SERVICES EMPLOYEES
 (Continued)

Funding Source: Federal Funds (Continued)

CLEARWATER INTERMEDIATE

Working on SIP

Harding, Jennifer L	07/25/17 – 07/25/17	\$60.00
Steiner, Susan L	07/25/17 – 07/25/17	\$60.00
Velasco, Cesar E	07/25/17 – 07/25/17	\$60.00
Williams, Eugene A	07/25/17 – 07/25/17	\$60.00

DIXIE HOLLINS HIGH

Distributing and collecting devices; maintaining inventory,
 Database, loss and damage records; submitting
 and monitoring technology tickets

Figliozi, Jennifer E	07/03/17 – 05/25/18	\$1,500.00
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DUNEDIN ELEMENTARY

Facilitating Connect-For-Success training sessions

Duvall, Joellen B	08/01/17 – 05/25/18	\$3,000.00
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EISENHOWER ELEMENTARY

Facilitating Connect-For-Success training sessions

Hackett, Allison G	08/01/17 – 05/25/18	\$3,000.00
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ESOL

Assisting facilitators of ESOL trainings; training for ELL
 committee chairs

Spiric, Radmila	07/24/17 – 07/31/17	\$891.60
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Testing non-English speaking students with language
 assessment scales

Broida, Sandra W	07/03/17 – 05/25/18	\$7,700.00
Harshbarger, Sabina A	07/03/17 – 05/25/18	\$7,700.00
Kuplicki, Maryalice M	07/03/17 – 05/25/18	\$7,700.00
Moore, Erica S	07/03/17 – 05/25/18	\$9,100.00
Morrow, Elizabeth J	07/03/17 – 05/25/18	\$9,100.00
Pace-Sherma, Robyn A	07/03/17 – 05/25/18	\$11,900.00
Pisoni, Cheryl L	07/03/17 – 05/25/18	\$10,500.00

Recommendation of Superintendent on Instructional Personnel
 September 12, 2017
 2017/2018 School Year

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PAYMENT TO CONTRACTED SERVICES EMPLOYEES
 (Continued)

Funding Source: Federal Funds (Continued)

FAIRMOUNT PARK ELEMENTARY

Facilitating Connect-For-Success training sessions

McCabe, Carol A	08/01/17 – 05/25/18	\$2,000.00
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FDLRS GULFCOAST ASSOCIATION CENTER

Providing assistance and supporting parents of ESE students;
 developing, facilitating, and implementing workshop
 presentations; coordinating disability awareness programs,
 and promoting the awareness and development of
 Family Friendly Schools

Massimo, Martha A	07/03/17 – 06/30/18	\$22,294.80
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FRONTIER ELEMENTARY

Facilitating Connect-For-Success training sessions

Braden, Ilene S	08/01/17 – 05/25/18	\$1,250.00
Fordham, Rebecca L	08/01/17 – 05/25/18	\$1,250.00

Audit box duties and responsibilities

Steele, Denise L	08/01/17 – 05/25/18	\$1,000.00
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FUGUITT ELEMENTARY

Facilitating Connect-For-Success training sessions

Carver, Karen K	08/01/17 – 05/25/18	\$2,000.00
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GIBBS HIGH SCHOOL

Distributing and collecting devices; maintaining inventory,
 database, and loss and damage records; submitting
 and monitoring technology tickets

Segers, Colleen L	07/03/17 – 05/25/18	\$1,500.00
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GULFPORT ELEMENTARY

Facilitating Connect-For-Success training sessions

Johns, Kimberly E	08/01/17 – 05/25/18	\$2,000.00
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Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

PAYMENT TO CONTRACTED SERVICES EMPLOYEES
 (Continued)

Funding Source: Federal Funds (Continued)

HIGH POINT ELEMENTARY

Facilitating Connect-For-Success training sessions

Fowler, Connie L	08/01/17 – 05/25/18	\$3,000.00
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JOHN HOPKINS MIDDLE

Facilitating summer Mathematics PLC (Professional Learning Community)

Chambers, Karl P	07/25/17 – 07/25/17	\$150.00
Douglas, Pamela A	07/25/17 – 07/25/17	\$150.00
Parsons, Katrina N	07/25/17 – 07/25/17	\$150.00
Ramos Alomar, Rose M	07/25/17 – 07/25/17	\$150.00
Robinson, Catherine S	07/25/17 – 07/25/17	\$150.00

KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL

Facilitating Connect-For-Success training sessions

Boreman, Erin E	08/01/17 – 05/25/18	\$1,000.00
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Audit box duties and responsibilities

Howdeshell-Oij, Heather L	08/01/17 – 05/25/18	\$1,000.00
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LAKEWOOD ELEMENTARY

Facilitating Connect-For-Success training sessions

Krajnik, Michael	08/01/17 – 05/25/18	\$2,500.00
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LEALMAN AVE ELEMENTARY

Facilitating Connect-For-Success training sessions

Christensen, Natalie B	08/01/17 – 05/25/18	\$2,000.00
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LEALMAN INNOVATION ACADEMY

Distributing and collecting devices; maintaining inventory, database, and loss and damage records; submitting and monitoring technology tickets

Smith, Belinda A	07/03/17 – 05/25/18	\$1,000.00
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Recommendation of Superintendent on Instructional Personnel
 September 12, 2017
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PAYMENT TO CONTRACTED SERVICES EMPLOYEES
 (Continued)

Funding Source: Federal Funds (Continued)

LYNCH ELEMENTARY

Facilitating Connect-For-Success training sessions

Bigler, Jennifer B	08/01/17 – 05/25/18	\$2,500.00
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MAXIMO ELEMENTARY

Facilitating Connect-For-Success training sessions

Clark, Myra A	08/01/17 – 05/25/18	\$4,000.00
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MELROSE ELEMENTARY

Facilitating Connect-For-Success training sessions

Douglas, Jesse SZ	08/01/17 – 05/25/18	\$1,500.00
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MIDTOWN ACADEMY

Audit box duties and responsibilities

Ray, Marisa M	08/01/17 – 05/25/18	\$800.00
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Facilitating Connect-For-Success training sessions

Fisher, Andrew P	08/01/17 – 05/25/18	\$1,200.00
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Zeigler, Shonica S	08/01/17 – 05/25/18	\$1,200.00
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Facilitating professional development: Mindfulness,
 cultural responsiveness and data analysis

Clarkson, Dominique D	07/01/17 – 08/04/17	\$500.00
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Training, developing technology, and data analysis

Fisher, Andrew P	07/24/17 – 07/31/17	\$480.00
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Writing curriculum and data analysis

Martin, Patricia L	07/01/17 – 07/30/17	\$600.00
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Writing professional development; Standards Aligned
 Instruction; curriculum and SIP

Ray, Marisa M	07/24/17 – 07/31/17	\$1,600.00
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Richards-Betts, Gwendetta	07/24/17 – 07/30/17	\$1,600.00
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Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

PAYMENT TO CONTRACTED SERVICES EMPLOYEES
 (Continued)

Funding Source: Federal Funds (Continued)

MILDRED HELMS ELEMENTARY

Audit box duties and responsibilities

Khoury, Barbara L	08/01/17 – 05/25/18	\$1,000.00
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NORTH SHORE ELEMENTARY

Audit box duties and responsibilities

Brommelsick, Michelle L	08/01/17 – 05/25/18	\$1,300.00
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Facilitating Connect-For-Success training sessions

Gramlich, Tamara M	08/01/17 – 05/25/18	\$2,000.00
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NORTHWEST ELEMENTARY

Facilitating Connect-For-Success training sessions

Dovale, Kathleen	08/01/17 – 05/25/18	\$2,500.00
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PINELLAS SECONDARY SCHOOL

Facilitating professional development, workshops and staff
 training sessions; curriculum writing and data analysis

Cromartie, Cory D	07/24/17 – 07/31/17	\$480.00
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Writing curriculum and analyzing data

Corbin, Yvette J	07/24/17 – 07/31/17	\$480.00
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Cuccio, Santa A	07/24/17 – 07/31/17	\$480.00
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Fahey, Sharon S	07/24/17 – 07/31/17	\$480.00
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Quaglieri, Taffy L	07/24/17 – 07/31/17	\$480.00
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Recommendation of Superintendent on Instructional Personnel
 September 12, 2017
 2017/2018 School Year

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PAYMENT TO CONTRACTED SERVICES EMPLOYEES
 (Continued)

Funding Source: School Operating Funds

ANONA ELEMENTARY

Administrator facilitating Early Childhood Education training

Wager, Stephanie J	07/10/17 – 07/11/17	\$468.50
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BOCA CIEGA HIGH

Administrator working on Master Schedule

Van Dora, Kathleen D	07/10/17 – 07/13/17	\$937.00
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BROOKER CREEK ELEMENTARY

Administrator working on 2017/2018 school year duties

Cannata, Abigail L	07/17/17 – 07/18/17	\$468.50
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CAREER ACADEMIES OF SEMINOLE

Providing care and feeding of animals

Biram, Peggy L	07/01/17 – 01/08/18	\$5,720.00
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CLEARWATER HIGH

Administrator developing curriculum and cohort scheduling
 for academies and developing personalized learning
 program for implementation

Krause, Eric D	07/03/17 – 07/06/17	\$702.75
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Coordinating EOC (End-Of-Course) and PERT (Program
 Evaluation and Review Technique)

Shaw, William A	07/11/17 – 07/13/17	\$400.00
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COUNTRYSIDE HIGH

Administrator assisting during Summer Bridge, developing
 Master Schedule, and interviewing and hiring new
 teachers

Oyer, Robyn C	07/10/17 – 07/12/17	\$702.75
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DIXIE HOLLINS HIGH

Administrator working on Master Schedule

Taylor, Mary J	07/10/17 – 07/13/17	\$468.50
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Recommendation of Superintendent on Instructional Personnel
 September 12, 2017
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PAYMENT TO CONTRACTED SERVICES EMPLOYEES
 (Continued)

Funding Source: School Operating Funds (Continued)

DUNEDIN HIGH

Administrator working on Master Schedule

Gallucci, Nicole	07/10/17 – 07/12/17	\$702.75
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EAST LAKE HIGH

Administrator planning and supervising Extended Learning
 Program and Summer Bridge

Anderson, Shawn	07/03/17 – 07/31/17	\$937.00
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Latimore, Dwight S	07/03/17 – 07/31/17	\$234.25
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Toscani, Kris J	07/03/17 – 07/31/17	\$702.75
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Administrator working on Master Schedule

Green, Cindy L	07/03/17 – 07/31/17	\$468.50
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GIBBS HIGH SCHOOL

Providing vocal lessons to PCCA Music students

Dvoracsek, Phillip	08/10/17 – 05/25/18	\$16,200.00
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Prina, Kevin W	08/10/17 – 05/24/18	\$21,600.00
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Silverman, Jeremy D	08/10/17 – 05/24/18	\$21,600.00
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Providing string instrument lessons to PCCA music
 students

Gratta, Alfred	08/02/17 – 05/25/18	\$6,000.00
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Headlee, Nancy K	08/10/17 – 05/25/18	\$6,000.00
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Providing dance lessons to PCCA theater and dance
 students

King, Veronica K	08/10/17 – 05/25/18	\$6,000.00
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Sales, Doricha C	08/10/17 – 05/24/18	\$12,000.00
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Providing Brass instrument lessons to PCCA Music
 students

Wahl, Carolyn E	08/10/17 – 05/25/18	\$4,500.00
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Providing accompaniment to Choral classes

Williams, Dale W	08/02/17 – 05/25/18	\$9,000.00
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Recommendation of Superintendent on Instructional Personnel
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PAYMENT TO CONTRACTED SERVICES EMPLOYEES
 (Continued)

Funding Source: School Operating Funds (Continued)

JOHN HOPKINS MIDDLE

Assisting with teaching dance and choreography

Johnson, Daniel M	08/10/17 – 05/24/18	\$21,780.00
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Assisting journalism students with operating cameras and editing software

Parler, Joseph M	08/10/17 – 05/24/18	\$22,350.00
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Administering Credit Recovery for Summer Bridge

Robinson, Catherine S	07/05/17 – 07/13/17	\$600.00
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Coaching for chorus, pianist, and vocal

Titara, Vincent M	08/10/17 – 05/24/18	\$21,780.00
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Accompaniment for orchestra and piano

Weaver, James E	08/10/17 – 05/24/18	\$21,780.00
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LAKE ST GEORGE ELEMENTARY

Administrator planning Master Schedule and performing data analysis

Whitaker, Stephanie N	07/24/17 – 07/24/17	\$234.25
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NORTHWEST ELEMENTARY

Administrator during Summer Bridge

Townsley, Margaret C	07/05/17 – 07/24/17	\$468.50
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OSCEOLA FUNDAMENTAL HIGH

Administrator during Summer Bridge;
 coordinating testing; working on Master Schedule

Mowatt, Evelyn	07/10/17 – 07/13/17	\$937.00
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Planning and writing mathematics curriculum

MacDonald, Robert B	07/31/17 – 07/31/17	\$120.00
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Smalley, Karen L	07/31/17 – 07/31/17	\$160.00
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Gunnin, James V	07/31/17 – 07/31/17	\$160.00
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Morrison, Christian J	07/31/17 – 07/31/17	\$160.00
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Recommendation of Superintendent on Instructional Personnel
 September 12, 2017
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PAYMENT TO CONTRACTED SERVICES EMPLOYEES
 (Continued)

Funding Source: School Operating Funds (Continued)

OSCEOLA FUNDAMENTAL HIGH (Continued)

Planning and writing mathematics curriculum (Continued)

Raecek, Tracey	07/31/17 – 07/31/17	\$160.00
Richey, Nyna M	07/31/17 – 07/31/17	\$160.00
Robinson, Geoffrey J	07/31/17 – 07/31/17	\$160.00

OZONA ELEMENTARY

Administrator working on Master Schedule, planning pre-school training, and attending curriculum meetings

Downes, Jessica M	07/17/17 – 07/24/17	\$702.75
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PAYMENT TO CONTRACTED SERVICES EMPLOYEES FOR 2016-2017

Funding Source: District Operating Funds

ELEMENTARY LANGUAGE ARTS AND READING

Writing curriculum/modules, module training, and various professional development

Amend – increase hours from 80 to 110

Gallagher, Michelle L	07/01/16 – 06/30/17	\$600.00
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FAMILY AND CONSUMER SCIENCES

Proctoring exams

Villarreal, Maria C	07/03/17 – 06/30/18	\$2,000.00
Voytas, Teddi J	07/03/17 – 06/30/18	\$2,400.00
West, Suzanne	07/03/17 – 06/30/18	\$2,400.00

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Recommendation of Superintendent on Instructional Personnel
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PAYMENT TO CONTRACTED SERVICES EMPLOYEES FOR 2016-2017
 (Continued)

Funding Source: District Operating Funds (Continued)

FINANCIAL AID/ADMISSIONS ADVISORY

Creating electronic manual for bullying and harassment
 reporting and investigative processes and procedures

Diaczyk-Brillant, Margaret	06/13/17 – 06/26/17	\$1,120.00
Sboukis, Vickey J	06/13/17 – 06/26/17	\$1,120.00

Reviewing and revising district comprehensive school counseling program

Holland, Debra A	06/12/17 – 06/14/17	\$420.00
Jennings, Lynn M	06/12/17 – 06/14/17	\$420.00
Leech, Melissa K	06/12/17 – 06/14/17	\$420.00
Lofstedt, Vanessa L	06/12/17 – 06/14/17	\$420.00
Norton, Shante Y	06/13/17 – 06/14/17	\$280.00
Reiss, Cory L	06/12/17 – 06/14/17	\$420.00
Rubin, Kimberly B	06/12/17 – 06/14/17	\$420.00
Santos, Valerie	06/12/17 – 06/13/17	\$280.00
Smith Hart, Mary E	06/13/17 – 06/14/17	\$280.00
Sobo, Alyson E	06/12/17 – 06/14/17	\$420.00

PROFESSIONAL DEVELOPMENT

Administrator duties during Summer Bridge

Wolford, Christopher R	06/05/17 – 06/30/17	\$3,748.00
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Funding Source: Federal Funds

PINELLAS GULF COAST ACADEMY

Title I Audit Box duties and responsibilities

Amend – increase hours from 20 to 50

Sarang, Steve J	08/10/16 – 05/25/17	\$600.00
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Funding Source: School Operating Funds

LARGO MIDDLE SCHOOL

Developing curriculum, common assessment,
 and data analysis; PLC (Professional Learning Community)

Tierney, Sarah	07/01/16 – 06/01/17	\$400.00
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Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

Recommendation of Superintendent on Instructional Personnel
 September 12, 2017
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SUBSTITUTE APPOINTMENTS

NAME	NAME
Azzi, Jessica G	Buck, Brittany M
Campos, Amy N	Collins, Ashley N
Diamond, Mary L	Hall, Ryan T
Hicks, Angela L	Hyer, Tharon F
Keeling, Cynthia S	Latherow, Richard L
Marsa;A, John J	Mayotte, Tekla R
Oblinger, Diane	Parish, Jessika D
Pennington, Brooke	Powers, Lisa A
Seguin, Dawn M	Smith, Amanda KB
Solomon, Jermaine M	Stanford, Allison C
Stoltz, David D	Syed, Sheza
Toussaint, Ashlyn M	Woods, Mike W

PART-TIME HOURLY APPOINTMENTS

NAME	COST CENTER
Akintonde, James	Palm Harbor Community
Andrews, Mark P	Pinellas Technical College Clearwater
Dimo, Mirela	Clearwater Adult Education Center
Hannon, Elizabeth M	Pinellas Technical College St Petersburg
Hawi, Kenneth	Pinellas Technical College Clearwater
Jones, Roy M	Pinellas Technical College St Petersburg
Mahogany-Webster, Connie A	Pinellas Technical College Clearwater
Oliveira, Marcos A	Pinellas Technical College Clearwater
Przybylski, Magen M	Dixie Hollins Adult Education Center
Rood, Aubry E	Doug Jamerson Elementary
Williams, Christina Y	Psychological Services
Williams, Lee H	Pinellas Technical College St Petersburg

Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

LONG-TERM SUBSTITUTES OUT-OF-FIELD

The following long-term substitute teachers are teaching one or more courses not covered by Florida teaching certificates. Board approval is necessary in order that teachers may be considered as “qualified instructional personnel” under State Board Rule 6A-1.0503, which reads in part as follows: “A qualified instructional staff member who holds a valid Florida educator’s certificate with coverage other than that deemed appropriate by subsection (1), and has been approved by the Board to teach out-of-field.”

COST CENTER	NAME	SUBJECT
Clearwater Intermediate	McKone III, Thomas C	English
Educational Alternative Services	Washington, Shamen R	Mathematics
Fitzgerald Middle	Baxter, Rebecca M	Deaf/Hard of Hearing
Fitzgerald Middle	Smith, Ronald C	Chorus
Gulfport Elementary	Lee, Megan J	Gifted
Lake St George Elementary	Annas, Denise J	Pre K Varying Exceptionalities
Lakewood High	Edwards-Monlyn, Sandra	Social Studies
Mount Vernon Elementary	Smith, Amanda K	ESE
Safety Harbor Middle	Mugan, Arthur	ESOL
Seventy-Fourth Street Elementary	Kiley, Connie L	Pre K/Primary
Tarpon Springs Elementary	Flick, Sarah K	Guidance
Woodlawn Elementary	Morris, Maggie M	Pre K/Primary

TEACHERS OUT-OF-FIELD

The following teachers are teaching one or more courses not covered by Florida teaching certificates. School Board approval is necessary in order that teachers may be considered as “qualified instructional personnel” under State Board Rule 6A-1.0503, which reads in part as follows: “A qualified instructional staff member who holds a valid Florida educator’s certificate with coverage other than that deemed appropriate by subsection (1), and has been approved by the School Board to teach out-of-field.”

COST CENTER	NAME	SUBJECT
Anona Elementary	Beckman, Taylor A	Autism Spectrum Disorder
Azalea Middle	Alequin, Melissa A	Reading
Azalea Middle	Plucinski, Kristin A	Engineering and Technology Education
Azalea Middle	Walker, Christopher JM	Mathematics
Bardmoor Elementary	Kalkwarf, Sarah J	Autism Spectrum Disorder
Bayside High	Losasso, Eileen	Reading
Blanton Elementary	Goossens, Carolien A	Gifted
Boca Ciega High	Koontz, Jessica R	Autism Spectrum Disorder
Calvin Hunsinger	Hyatt, Heather M	Engineering and Technology Education
Campbell Park Elementary	Sherriffe, Luwella	Elementary Education
Clearwater Fundamental Middle	Scruton, Kristi L	Reading
Clearwater High	Markley, Rebecca W	Family and Consumer Sciences
Cross Bayou Elementary	Livernois, Robin L	Gifted
Dixie Hollins High	Jeffer, John K	Reading
Doug Jamerson Elementary	McGuire, Michele E	Autism Spectrum Disorder
Doug Jamerson Elementary	Murray, Tiffany R	Autism Spectrum Disorder
Dunedin High	Eckhardt, Susan M	English
Dunedin High	Dimeo, Jonathan H	Autism Spectrum Disorder

Recommendation of Superintendent on Instructional Personnel
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TEACHERS OUT-OF-FIELD
 (Continued)

COST CENTER	NAME	SUBJECT
Dunedin Highland Middle	Playford, Laura M	Gifted
Dunedin Highland Middle	Seymour, Ashlee N	Gifted
Fairmount Park Elementary	Meridy, Desire NM	Elementary Education
Fairmount Park Elementary	Rightnour, Jason M	Gifted
Fitzgerald Middle	Bayes, Kelly L	Reading
Fitzgerald Middle	Murray, Christie L	Gifted
Frontier Elementary	Hackbarth, Michelle	Pre K/Primary
High Point Elementary	Kuffel, Christen A	Gifted
John Hopkins Middle	Chernoff, Cody S	Health
John Hopkins Middle	Hill Dennard, Dyan P	Middle Grades Mathematics
John Hopkins Middle	Sams, Rachael R	Middle Grades Science
Lake St George Elementary	Pernas, Susan G	Autism Spectrum Disorder
Lakewood Elementary	Gayden, Holly E	Reading
Lakewood Elementary	Krajnik IV, Michael	Library Media/Technology Specialist
Lakewood Elementary	Smarwt, Kelvin D	Elementary Education
Largo Middle	Meitz, Sarah C	Gifted
Lealman Innovation Academy	Darby, Kelsey B	Reading
Lealman Innovation Academy	Hatfield, Amber L	Reading
Lealman Innovation Academy	Hunter, Jamond RA	Reading
Lealman Innovation Academy	Outram, Richardo A	AC/Heating
Lealman Innovation Academy	Reynolds, Valerie S	Reading

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Recommendation of Superintendent on Instructional Personnel
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TEACHERS OUT-OF-FIELD
(Continued)

COST CENTER	NAME	SUBJECT
Leila Davis Elementary	Adkins, Sarah W	Elementary Education
Lynch Elementary	Blanton, Donna M	Gifted
McMullen-Booth Elementary	Auguste, Medgine	Autism Spectrum Disorder
McMullen-Booth Elementary	Eriskin, Lisette	Autism Spectrum Disorder
Melrose Elementary	Wells, George A	Elementary Education
New Heights Elementary	Wilber, Karen M	Gifted
Nina Harris ESE Center	Carter, Christopher A	Autism Spectrum Disorder
North Shore Elementary	Proco, Paul N	Autism Spectrum Disorder
Osceola Middle	McAllister, Sheli M	Middle Grades Science
Ozona Elementary	De La Rosa, Jeanpaul C	Autism Spectrum Disorder
Palm Harbor Middle	Brzycki, Kendall L	Reading
Palm Harbor Middle	Gray, Danny C	Autism Spectrum Disorder
Palm Harbor Middle	Leonard, Michael S	Autism Spectrum Disorder
Palm Harbor Middle	Smith, Mary R	Autism Spectrum Disorder
Palm Harbor University High	MacKenzie, Alexa C	Reading and Gifted
Pinellas Park Middle	Needham, Jessica R	Reading
Pinellas Park Middle	O'Reilly, James R	Autism Spectrum Disorder
Pinellas Park Middle	Weiler, Nathan C	Autism Spectrum Disorder
Pinellas Virtual K-12	Whitehurst, Karen M	Reading
Plumb Elementary	Bottitta, Mary E	Autism Spectrum Disorder
Plumb Elementary	Posey, Samantha M	Autism Spectrum Disorder
Ponce de Leon Elementary	Hughes, Brittany M	Gifted
Safety Harbor Elementary	Hall, Jennifer C	Autism Spectrum Disorder

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Recommendation of Superintendent on Instructional Personnel
 September 12, 2017
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TEACHERS OUT-OF-FIELD
 (Continued)

COST CENTER	NAME	SUBJECT
Safety Harbor Middle	Allen, Bethany L	Reading
Safety Harbor Middle	Schmidt, Amy B	Gifted
Sanders Exceptional	Techton, Kasi A	Autism Spectrum Disorder
Sawgrass Lake Elementary	Hargrove, Erin E	Autism Spectrum Disorder
Seminole Elementary	Gamble, Chelsea A	ESE
Seminole High	Van de Putte, Jahn M	Autism Spectrum Disorder
Seminole Middle	Trombley, Cassie L	Reading
Seventy-Fourth Street Elementary	Segall, Tara B	Autism Spectrum Disorder
Sexton Elementary	Robinson, Franki M	Gifted
Starkey Elementary	Merz, Rachel	Guidance
Sunset Hills Elementary	Engl, Margaret M	Gifted
Tarpon Springs Elementary	Bernstein, Wendy J	Gifted
Tarpon Springs High	Hess, Kimberly Q	Reading
Tarpon Springs Middle	Kanehl, Julie R	Gifted
Tarpon Springs Middle	Welch, Caitlin R	Gifted
Thurgood Marshall Fundamental Middle	Breidenbach, Lisa	Gifted

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Recommendation of Superintendent on Instructional Personnel
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TEACHERS OUT-OF-FIELD
 (Continued)

COST CENTER	NAME	SUBJECT
Tyrone Middle	Carney, Renee M	Reading
Tyrone Middle	Douglas, Christina A	Middle Grades Mathematics
Tyrone Middle	Johnson, Adam T	Middle Grades English
Tyrone Middle	Melecio Garcia, Brenda L	Middle Grades English
Tyrone Middle	Witbracht, Tina M	Middle Grades Science
Tyrone Middle	Zamudio Aguilar, Liliane R	Spanish
Westgate Elementary	Nagel, Traci R	Gifted

APPROVED: _____
 Michael A. Grego, Ed.D.
 Superintendent of Schools

Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

Set B

MEMORANDUM

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Recommendation of Superintendent on Personnel – 2017/2018

The following personnel matters are submitted to you for your approval:

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ESE = Exceptional Student Education

ESOL = English for Speakers of Other Languages

FS = Food Services

FT = Full Time

IDEA B = Individuals with Disabilities Education Act

PT = Part Time

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RECOMMENDATION OF SUPERINTENDENT
ON SUPPORT PERSONNEL

September 12, 2017

2017/2018

APPOINTMENTS

NAME	COST CENTER	POSITION	EFFECTIVE
Adras, Artesha M	School Health Services	Licensed Practical Nurse	08/09/17
Anderson, David K	Transportation	Bus Driver	08/02/17
Bell, Vanessa M	Doug Jamerson Elementary	Data Management Technician	08/01/17
Black, Lakendra Y	Transportation	Bus Driver	08/02/17
Burgess, Antwan L	Transportation	Bus Driver	08/02/17
Butler, Kairis M	Transportation	Bus Driver	08/02/17
Campbell, Danyelle C	Perkins Elementary	Child Development Associate	08/10/17
Chenier, Joyce M	Technology Information Systems	Technology Technician	08/02/17
Chrissley, Chelsea K	Curlew Creek Elementary	Child Development Associate	08/02/17
Cimino, Davanna	Stephens ESE Center	ESE Associate	08/10/17
Concannon, Kaitlyn	Communication Disorders	Interpreter Deaf/Heard of Hearing II	08/02/17
Culabutan, Michael B	Vehicle Maintenance	Automotive Diesel Mechanic Journeyman	07/17/17
Davis, Omar R	Transportation	Bus Driver	08/02/17

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APPOINTMENTS
(Continued)

NAME	COST CENTER	POSITION	EFFECTIVE
Delahanty, Erin	Transportation	Bus Driver	08/02/17
Dennison, Daniel F	Transportation	Bus Driver	08/02/17
Ervien, Jessica J	St Petersburg High	Data Management Technician	07/31/17
Grace, William C	School Health Services	Licensed Practical Nurse	08/14/17
Hesser, Kurt W	Transportation	Bus Driver	08/02/17
Hood, Meagan D	Sexton Elementary	Child Development Associate	08/02/17
Hudson, Althea E	Educational Alternative Services	Assistant Manager Alpha Program	08/02/17
Hynes, John J	Transportation	Bus Driver	08/02/17
John, Brooke A	Melrose Elementary	Paraprofessional	08/07/17
Jones, Keona M	Transportation	Bus Driver	08/02/17
Jones, Sharlyn B	Transportation	Bus Driver	08/02/17
Kelley, Paul M	School Health Services	Licensed Practical Nurse	08/14/17
Koller, Neil H	Transportation	Bus Driver	08/02/17
Korf, Geoffrey R	Transportation	Bus Driver	08/02/17
Kosina Jr, Joseph C	Transportation	Bus Driver	08/02/17

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APPOINTMENTS
(Continued)

NAME	COST CENTER	POSITION	EFFECTIVE
Lamoureux, Dawn R	Seminole Elementary	ESE Associate	08/09/17
Marshall, Colita M	Transportation	Bus Driver	08/02/17
McGathey, Jay A	Transportation	Bus Driver	08/02/17
Mokren, Jeffrey A	Mildred Helms Elementary	Paraprofessional	08/02/17
Morris, Jasmine L	Campbell Park Elementary	Paraprofessional	08/07/17
Parmentier, Cindy B	Doug Jamerson Elementary	Family and Community Liaison	08/02/17
Pepe, Nicholas A	Pinellas Technical College St Petersburg	Plant Operator	08/10/17
Ramirez, Angela H	Belleair Elementary	Bilingual Assistant I	08/02/17
Ramirez, Robert	Transportation	Bus Driver	08/02/17
Reese, Candace E	Bay Vista Fundamental Elementary	Physical Education Assistant	08/02/17
Richardson Jr, Larry D	Transportation	Bus Driver	08/02/17
Rigaud, Paul R	Belcher Elementary	Physical Education Assistant	08/14/17
Roberson, Sheryl D	Azalea Middle	School Office Clerk I	08/09/17
Robinson, Alicia L	Pinellas Central Elementary	Child Development Associate	08/11/17

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APPOINTMENTS
(Continued)

NAME	COST CENTER	POSITION	EFFECTIVE
Rosario, Andrea D	School Health Services	Licensed Practical Nurse	08/07/17
Ruzecki, Jodi L	Human Resources	Secretary to Assistant Superintendent Human Resources Services	08/14/17
Shaw, Joellen G	Garrison-Jones Elementary	Child Development Associate	08/02/17
Sinclair, Elna V	Transportation	Bus Driver	08/02/17
Thomas, Earnest R	Lakewood High	Plant Operator	08/01/17
Thompson, Jason M	Transportation	Bus Driver	08/02/17
Thorsen, Kelly A	Bay Point Elementary	Child Development Associate	08/02/17
Tish, Tanya N	Melrose Elementary	Paraprofessional	08/02/17
Toro, Diana	Tarpon Springs Middle	Secretary III Intern	08/11/17
Turner, Carolyn D	Campbell Park Elementary	Paraprofessional	08/08/17
Turner, David	Seminole Middle	Plant Operator	08/09/17
Van Hall, Leslie T	Leila Davis Elementary	Plant Operator	08/014/17
Young, Douglas M	Communication Disorders	Transcription Assistant Visually Impaired	08/08/17

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PART-TIME APPOINTMENTS

NAME	COST CENTER	POSITION	EFFECTIVE
Briceland, Linda L	Sawgrass Lake Elementary	Food Service Assistant	08/08/17
Churilla, Margaret M	High Point Elementary	Food Service Assistant	08/08/17
Ferguson, Jay M	Walsingham Elementary	Food Service Assistant	08/08/17
Fletcher, Jacqueline A	Campbell Park Elementary	Food Service Assistant	08/08/17
Googins, Valerie C	Oak Grove Middle	Food Service Assistant	08/08/17
Guardabascio, Caren E	Dixie Hollins High	Family and Community Liaison	08/09/17
Hanna, Martha A	Dunedin Highland Middle	Food Service Assistant	08/08/17
Jackson, Cassandra D	Midtown Academy	School Office Clerk I	08/02/17
Jackson, Sharon D	Gulfport Elementary	Family and Community Liaison	08/11/17
Loveless, Kelsie M	Pinellas Secondary School	Food Service Assistant	08/08/17
Luck, Mieke M	Doug Jamerson Elementary	Food Service Assistant	08/08/17
Luong, Phuong D	John Hopkins Middle	Food Service Assistant	08/08/17
Mikhail, Noha Hany R	Clearwater Fundamental Middle	Food Service Assistant	08/08/17
Newton, Brandi R	Seminole Middle	Family and Community Liaison	08/09/17
Newton, Simone D	Campbell Park Elementary	Food Service Assistant	08/08/17
Peacock, Cindy S	Palm Harbor University High	Food Service Assistant	08/08/17

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PART-TIME APPOINTMENTS
 (Continued)

NAME	COST CENTER	POSITION	EFFECTIVE
Penrod, Judith M	Sunset Hills Elementary	Plant Operator	08/07/17
Petsch, Vicki L	Bardmoor Elementary	Food Service Assistant	08/08/17
Romeyn, Robert M	Clearwater Intermediate	Family and Community Liaison	08/02/17
Ronning, Kellie J	Boca Ciega High	Food Service Assistant	08/08/17
Samuel, Jacquelyn S	Lakewood High	Food Service Assistant	08/08/17
Shan, Heather M	Tarpon Springs High	School Office Clerk II	08/02/17
Sherman-White, Ann D	Lakewood High	Family and Community Liaison	08/02/17
Swartz-Brewer, Heather L	Career Academies of Seminole	Family and Community Liaison	08/14/17
Szalach, Pamela L	Bauder Elementary	Food Service Assistant	08/08/17
Tatangelo, Joel R	Osceola Middle	Plant Operator	08/14/17
Toro, Sabrina M	Ridgecrest Elementary	Food Service Assistant	08/08/17
Williams, Yolanda R	James B Sanderlin PK-8	Food Service Assistant	08/08/17

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SUBSTITUTE APPOINTMENTS

NAME	NAME	NAME
<u>Bus Drivers</u>		
Alejandro, Daniel	Eslinger, JoAnna L	Johnson, Kenneth T
Puckett III, E Fields	Renshaw, Walter M	Salas, Orlando
Townsend, Robert P	Skiles, TG	
<u>Classroom Assistants</u>		
Boykins, Brenda F	Martin, Suan L	Monna, Calliope
Renner, Amanda F	Toro, Diana	Walker, Kyaundra N
<u>Interpreter Deaf/Hard of Hearing</u>		
Garcia, David O		
<u>Plant Operators</u>		
Parkinson, Eon V	Robbins Jr, Luther T	

STATUS CHANGES

NAME	FROM COST CENTER/POSITION	TO COST CENTER/POSITION	EFFECTIVE
Apple, Joseph T	Food Services Food Service Manager Intern	Largo High Plant Operator	08/01/17
Ballard, Annette E	Madeira Beach Fundamental K-8 Family and Community Liaison PT	Boca Ciega High Assistant to Bookkeeper FT	08/17/17
Bollman, Cheryl B	Stephens ESE Center ESE Associate	Ridgecrest Elementary Physical Education Assistant	08/02/17

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STATUS CHANGES
 (Continued)

NAME	FROM COST CENTER/POSITION	TO COST CENTER/POSITION	EFFECTIVE
Born, Kathleen M	Tarpon Springs Middle Secretary III	Palm Harbor University High Secretary IV	07/31/17
Burdick, Rosita	Palm Harbor University High ESE Associate FT	Human Resources Classroom Assistant Substitute	08/02/17
DeFord, Lindy J	James B Sanderlin PK-8 ESE Associate FT	Human Resources Classroom Assistant Substitute	08/02/17
Douglas, Rachel A	Westgate Elementary Paraprofessional PT	Human Resources Classroom Assistant Substitute	08/02/17
Elgawly, Sherien	Palm Harbor University High Bilingual Assistant I	Bayside High Clerk Specialist I	08/25/17
Elswick, Juliet F	Lealman Avenue Elementary ESE Associate	Largo High Group Assistant Child Care Program	08/02/17
Fisher, Christine C	Human Resources Teacher Assistant FT	McMullen Booth Elementary ESE Associate PT	08/04/17
Gress, Dorcas E	Disston Academy ESE Associate	McMullen Booth Elementary Child Development Associate	08/02/17
Hastings, Elva M	Hospital Homebound Clerk Typist I	Tyrone Middle School Office Clerk I	08/14/17
Hester, Kara N	North Shore Elementary ESE Associate PT	Human Resources Classroom Assistant Substitute	08/02/17

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STATUS CHANGES
 (Continued)

NAME	FROM COST CENTER/POSITION	TO COST CENTER/POSITION	EFFECTIVE
Houck, Melissa E	Oldsmar Elementary ESE Associate FT	Human Resources Classroom Assistant Substitute	08/02/17
Jackson, Cassandra D	Pinellas Park Elementary Teacher Assistant FT	Midtown Academy Family and Community Liaison PT	08/02/17
Lee, Ruth E	Lakeview Fundamental Elementary Food Service Kitchen Coordinator	Maximo Elementary Food Service Manager III	08/02/17
Marger, Carol G	Human Resources ESE Associate PT	New Heights Elementary Teacher Assistant FT	08/07/17
Martinez, Yajaira N	High Point Elementary ESE Associate	Safety Harbor Elementary Child Development Associate	08/02/17
Miller, Ashley M	Anona Elementary ESE Associate	Sandy Lane Elementary Paraprofessional	08/09/17
Mitchell, Latonya L	Blanton Elementary ESE Associate FT	Human Resources Classroom Assistant Substitute	08/02/17
Myers, Vicki L	Osceola Fundamental High Food Service Assistant PT	Walsingham Elementary Plant Operator FT	08/01/17
Pham, Huyen T	Osceola Middle Food Service Assistant PT	Clearwater Fundamental Middle Food Service Specialist FT	08/08/17
Rocchio, James P	Mount Vernon Elementary Food Service Manager II	Dixie Hollins High Food Service Specialist	08/08/17

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STATUS CHANGES
 (Continued)

NAME	FROM COST CENTER/POSITION	TO COST CENTER/POSITION	EFFECTIVE
Simmons, Keith L	Pasadena Fundamental Elementary ESE Associate	Campbell Park Elementary Paraprofessional	08/02/17
Singh, Elizabeth S	Doug Jamerson Elementary Family and Community Liaison PT	Bay Point Elementary Data Management Technician FT	08/02/17
Twar, Diane B	Mildred Helms Elementary ESE Associate	Kings Highway Elementary Magnet School Child Development Associate	08/02/17
Waite, Stephanie M	Curlew Creek Elementary ESE Associate FT	Human Resources Classroom Assistant Substitute	08/02/17
Walker, Pfnandrea K	Maintenance Groundskeeper II	Fairmount Park Elementary Plant Operations Specialist	08/28/17
Ward, Taylor N	Human Resources Paraprofessional	Westgate Elementary Family and Community Liaison	08/04/17
Williams Jr, Gerald T	James B Sanderlin PK-8 ESE Associate PT	Human Resources Classroom Assistant Substitute	08/01/17

JOB CHANGES

NAME	FROM POSITION	TO POSITION	EFFECTIVE
Albee, Alison A	School Office Clerk I FT	Family and Community Liaison PT	08/02/17
Bordlemay, Ginger L	ESE Associate	Teacher Assistant	08/02/17

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JOB CHANGES
(Continued)

NAME	FROM POSITION	TO POSITION	EFFECTIVE
Bristol, Michelle K	ESE Associate	Teacher Assistant	08/02/17
Brown Jr, Thomas E	Food Service Assistant PT	Food Service Assistant FT	08/08/17
Brown, Janice L	Family and Community Liaison PT	School Office Clerk I FT	08/02/17
Burns, Connie L	ESE Associate	Secretary/Bookkeeper	08/01/17
Byrd, Henry J	Plant Operator	Plant Operations Specialist	07/24/17
Carnovale, Roberta F	ESE Associate	Teacher Assistant	08/02/17
Coleman, Melanie R	ESE Associate	Physical Education Assistant	08/02/17
Daniels-Watson, Felicia L	ESE Associate	Paraprofessional	08/02/17
Daucher, Shauna R	ESE Associate	Teacher Assistant	08/02/17
Deem, Lucilla M	School Office Clerk I PT	Teacher Assistant FT	08/02/17
Dobbins, Sasha J	ESE Associate FT	Family and Community Liaison PT	08/02/17
Ercolino, Ralph J	Bus Driver FT	Bus Driver PT	08/10/17
Fletcher, Amber L	ESE Associate	School Office Clerk I	08/02/17
Gainer, Ashley M	ESE Associate	Teacher Assistant	08/02/17
Goodell, Susan K	Teacher Assistant	Paraprofessional	08/02/17
Hoisington, Cindy L	ESE Associate	Plant Operator	08/01/17

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JOB CHANGES
 (Continued)

NAME	FROM POSITION	TO POSITION	EFFECTIVE
Islami, Dallandyshe	Plant Operator PT	Plant Operator FT	08/14/17
Ivory, Kasie L	Family and Community Liaison PT	School Office Clerk II FT	08/02/17
Jennings, Bonnie B	School Office Clerk I PT	Family and Community Liaison FT	08/02/17
Jones, Clifford B	ESE Associate	School Office Clerk II	08/09/17
Leigh, M Charlene	School Office Clerk II	Data Management Technician	07/25/17
Leston, Christine M	Paraprofessional	School Office Clerk I	08/02/17
Loomis, Barbara L	ESE Associate	Child Development Associate	08/02/17
Lopez, Magda E	ESE Associate PT	Paraprofessional FT	08/02/17
Maloy, Stephanie L	ESE Associate	Teacher Assistant	08/02/17
May, Robin E	Family and Community Liaison PT	School Office Clerk II FT	08/02/17
Mazzei, Barbara J	ESE Associate PT	ESE Associate FT	08/02/17
McInnis, Leath D	ESE Associate	Family and Community Liaison	08/08/17
McKinney, Linda L	Teacher Assistant	ESE Associate	08/02/17
Mitchem, Nancy A	Family and Community Liaison PT	School Office Clerk I FT	08/02/17
Murray, Jennifer M	Food Service Assistant	Secretary III Intern	08/07/17

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JOB CHANGES
(Continued)

NAME	FROM POSITION	TO POSITION	EFFECTIVE
Newsome, Candi L	Teacher Assistant FT	School Office Clerk I PT	08/02/17
Nichols, Shannan B	ESE Associate	Paraprofessional	08/02/17
Norris, Gina M	Registered Nurse FT	Registered Nurse PT	08/02/17
Odoms, Robert A	Mail Courier I	Mail Courier II	08/14/17
Reio, Gregory W	Bus Driver FT	Bus Driver PT	08/10/17
Sami, Kewsilla	Teacher Assistant	Data Management Technician	08/02/17
Sandhu, Balwinder	Plant Operator	Groundskeeper II	07/18/17
Seay, Marianne	Family and Community Liaison PT	Assistant to Bookkeeper FT	08/02/17
Stotts, Bobbi L	School Office Clerk I PT	Teacher Assistant FT	08/02/17
Stout, Hunter M	ESE Associate	Paraprofessional	08/02/17
Thomas, Geraldine	School Office Clerk I	School Office Clerk II	08/02/17
Torres, Donna M	Teacher Assistant	Paraprofessional	08/02/17
Widera White, Heidi	Teacher Assistant	School Office Clerk I	08/02/17

JOB CHANGE FOR 2016-2017

NAME	FROM POSITION	TO POSITION	EFFECTIVE
Petersen, Heather L	Data Management Technician Intern	Data Management Technician	01/20/17

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COST CENTER CHANGES

NAME	FROM COST CENTER	TO COST CENTER	EFFECTIVE
Agresta, Lisa J	Pinellas Park Middle	Human Resources	08/02/17
Albee, Teresa M	Food Services	Campbell Park Elementary	08/02/17
Anglin, Deanna J	Maximo Elementary	Seventy-Fourth Street Elementary	08/02/17
Bartels, Helen	Cypress Woods Elementary	Palm Harbor Middle	08/02/17
Battis, Andrea M	Southern Oak Elementary	Human Resources	08/02/17
Battis, Andrea M	Human Resources	Anona Elementary	08/07/17
Behr, Kimberly A	Pinellas Park Elementary	Shore Acres Elementary	08/02/17
Beshay, Mona	McMullen-Booth Elementary	Human Resources	08/02/17
Beshay, Mona	Human Resources	Sutherland Elementary	08/04/17
Bollman, Cheryl B	Dunedin Elementary	Stephens ESE Center	08/02/17
Brown, Twyonia DA	Azalea Middle	Bay Point Middle	08/02/17
Brunow, Debbie	Pinellas Park Elementary	Sexton Elementary	08/02/17
Cembrale, Lynne M	Tarpon Springs Elementary	Cross Bayou Elementary	08/02/17
Chavez, Anita N	Dunedin Highland Middle	Sandy Lane Elementary	08/08/17
Clarkson, Glerys T	North Shore Elementary	Human Resources	08/02/17
Cochran, Wanda J	Dunedin Highland Middle	East Lake High	08/08/17
Cook, Donathan	Woodlawn Elementary	Boca Ciega High	08/02/17
Daniels, Kathryn S	Starkey Elementary	Human Resources	08/02/17

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COST CENTER CHANGES
(Continued)

NAME	FROM COST CENTER	TO COST CENTER	EFFECTIVE
Davis, Angela N	Pinellas Virtual K-12	Bayside High	07/03/17
Dawe, Mistine M	Hospital Homebound	Exceptional Student Education	07/03/17
Escudero, Marlene M	Lake St George Elementary	Human Resources	08/02/17
Fisher, Christine C	McMullen-Booth Elementary	Human Resources	08/02/17
Flowers, Takesia R	High Point Elementary	Gibbs High	08/08/17
Fonti, Patrick A	Northeast High	Fuguitt Elementary	08/02/17
Gilbert, Aleida E	Disston Academy	Lakewood High	08/07/17
Glaser, Karla	Highland Lakes Elementary	Oldsmar Elementary	08/02/17
Godwin, Camille E	Bayside High	Clearwater High	07/31/17
Gomillion Jr, George	Disston Academy	Gibbs High	08/02/17
Gordon, Gloria J	Pinellas Park Elementary	Maximo Elementary	08/02/17
Green Lynette	Boca Ciega High	Human Resources	08/02/17
Hinson, Dionne N	Sanders Exceptional	Kings Highway Elementary Magnet School	08/02/17
Hsu, Ling Y	Forest Lakes Elementary	Sutherland Elementary	08/02/17
James, Denise L	Boca Ciega High	Human Resources	08/02/17
James, Denise L	Human Resources	Fairmount Park Elementary	08/04/17
Jaramillo, Iris	Mildred Helms Elementary	Osceola Middle	08/09/17

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COST CENTER CHANGES
(Continued)

NAME	FROM COST CENTER	TO COST CENTER	EFFECTIVE
Johannesen, Jessica N	Largo High	Administration Building	08/02/17
Johnson, Darius L	Pasadena Fundamental Elementary	Clearwater Fundamental Middle	08/28/17
Kaufman, Nancy E	Disston Academy	Stephens ESE Center	08/02/17
Kizer, Sheila M	Nina Harris ESE Center	Osceola Middle	08/02/17
Knapp-Phelps, Linda S	Pinellas Park Elementary	Nina Harris ESE Center	08/02/17
Koenig, Karen L	Azalea Middle	Bay Point Middle	08/02/17
Machamer, Susan L	Osceola Middle	Forest Lakes Elementary	08/02/17
Marger, Carol G	Campbell Park Elementary	Human Resources	08/02/17
Martin, Bridgette T	Boca Ciega High	Gibbs High	08/08/17
Mays, Jessica M	James B Sanderlin PK-8	Human Resources	08/02/17
McCree, Izella D	James B Sanderlin PK-8	North Shore Elementary	08/01/17
McCullough, Sharon D	Largo Middle	Clearview Adult Education Center	08/01/17
McDonald, Jessica S	Forest Lakes Elementary	Stephens ESE Center	08/02/17
McQueen, Ylonda G	Lealman Innovation Academy	Northeast High	08/02/17
Mederos, Teresita M	Seminole Middle	Belleair Elementary	08/02/17

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COST CENTER CHANGES
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NAME	FROM COST CENTER	TO COST CENTER	EFFECTIVE
Merritt, Melanie J	Osceola Middle	Human Resources	08/02/17
Miller, Ashley M	Bauder Elementary	Anona Elementary	08/02/17
Molina, Maureen	Largo High	Human Resources	08/02/17
Molina, Maureen	Human Resources	Countryside High	08/04/17
Monna, Calliope	Tarpon Springs Elementary	Human Resources	08/02/17
Morabito, Linda G	Gulfport Elementary	Human Resources	08/02/17
Morris, Judith L	Disston Academy	ESE Countywide	08/02/17
Myrick-Mills, Tanya L	Disston Academy	Gibbs High	08/02/17
Navas, Joanne M	Seminole Middle	Largo High	08/02/17
Nemerofsky, Deborah H	Cypress Woods Elementary	Tarpon Springs Fundamental Elementary	08/02/17
Nesmith, Martha A	Azalea Middle	Human Resources	08/02/17
Nesmith, Martha A	Human Resources	Lealman Avenue Elementary	08/04/17
Newsome, Grenda F	Disston Academy	Gibbs High	08/02/17
Northrup, Shan	Disston Academy	Extended Transition	08/02/17
Parker, Brian S	Nina Harris ESE Center	Sanders Exceptional	08/02/17
Pliss, Connie K	Campbell Park Elementary	Mildred Helms Elementary	08/04/17

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COST CENTER CHANGES
(Continued)

NAME	FROM COST CENTER	TO COST CENTER	EFFECTIVE
Poinsette, Alexander J	Disston Academy	Pinellas Park High	08/02/17
Pospelova, Larisa	Seminole High	Human Resources	08/02/17
Pospelova, Larisa	Human Resources	Oakhurst Elementary	08/04/17
Reyes, Martha	James B Sanderlin PK-8	Human Resources	08/02/17
Reyes, Martha	Human Resources	Fuguitt Elementary	08/07/17
Robinson Burke, Tracy L	Clearwater Fundamental Middle	Dunedin Highland Middle	08/08/17
Sadra, Bedour N	Sandy Lane Elementary	Human Resources	08/02/17
Sadra, Bedour N	Human Resources	Safety Harbor Elementary	08/04/17
Salazar, Patricia L	McMullen-Booth Elementary	Largo Middle	08/07/17
Semmerling, Edward J	Disston Academy	Extended Transition	08/02/17
Slone, Donna A	Disston Academy	Stephens ESE Center	08/02/17
Smith, Cassandra L	Disston Academy	Lakewood High	08/02/17
Smith, Latanya T	Azalea Middle	Bay Point Middle	08/02/17
Socia, Kathi A	Gulfport Elementary	Human Resources	08/02/17
Socia, Kathi A	Human Resources	Gulfport Elementary	08/07/17
Spanolios, Barbara A	Sunset Hills Elementary	Curlew Creek Elementary	08/02/17

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COST CENTER CHANGES
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NAME	FROM COST CENTER	TO COST CENTER	EFFECTIVE
Spector, Joel	East Lake High	Extended Transition	08/02/17
Srinivasa, Alison F	Lakewood High	Lynch Elementary	08/02/17
Stephens Jr, Elvert L	Campbell Park Elementary	Human Resources	08/02/17
Tereshinski, Jonathan E	Belleair Elementary	Northeast High	08/02/17
Thomas, Gina M	Walsingham Elementary	Human Resources	08/02/17
Thomas, Gina M	Human Resources	Southern Oak Elementary	08/07/17
Truss, Tiffany L	Stephens ESE Center	Calvin Hunsinger	08/02/17
Valentine, Yahaira	Human Resources	Transportation	07/10/17
Vance, Kayla M	Pinellas Central Elementary	Bear Creek Elementary	08/02/17
Walker, Shakonda D	Belleair Elementary	Kings Highway Elementary Magnet School	08/02/17
Ward, John M	Disston Academy	Extended Transition	08/02/17
Ward, Taylor N	Westgate Elementary	Human Resources	08/02/17
Ware, Donquan M	Northeast High	Dixie Hollins High	08/02/17
Wheeler, Elaine D	Disston Academy	Extended Transition	08/02/17
Winslow, Eric	Carwise Middle	Palm Harbor Middle	08/02/17
Yancey, Donna L	Dunedin Highland Middle	Tarpon Springs Elementary	08/08/17

Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

Recommendation of Superintendent on Support Personnel
September 12, 2017
2017/2018 School Year

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RETURN FROM LEAVE OF ABSENCE

NAME	COST CENTER	POSITION	EFFECTIVE
Lemus Geraldino, Eleazar R	Dixie Hollins High	Bilingual Assistant I	08/07/17
Noble, Denise	Anona Elementary	ESE Associate	08/02/17

TERMINATIONS

NAME	COST CENTER	EFFECTIVE
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Job Abandonments

Clark, Darrell C	Dunedin Elementary	09/12/17
Gjini, Margarita	Sandy Lane Elementary	09/12/17
Mitchell, Thomas J	East Lake High	09/12/17
Ochoa, Laura L	Largo High	09/12/17
Ristollari, Kelton	Largo High	09/12/17
Swanson, Julie A	Largo High	09/12/17
Toro, Andrew I	Lynch Elementary	09/12/17

Resignations

Amann, Kathleen R	Pinellas Park Elementary	07/31/17
Arceneaux, Christine M	Seventy-Fourth Street Elementary	07/28/17
Arnold, Sandy	Dunedin Elementary	07/31/17
Bansberg, Shelly L	Cypress Woods Elementary	07/31/17
Barreto-Torres, Nelson	Madeira Beach Fundamental K-8	07/13/17

Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

Recommendation of Superintendent on Support Personnel
September 12, 2017
2017/2018 School Year

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TERMINATIONS
(Continued)

NAME	COST CENTER	EFFECTIVE
<u>Resignations</u> (Continued)		
Bell, Ann H	Sanders Exceptional	07/31/17
Billek, Kimberly A	Palm Harbor Middle	08/01/17
Birdsong, Erinn S	School Health Services	08/01/17
Bolden, Maneka N	Fairmount Park Elementary	07/31/17
Bonilla Cubero, Joechel	Belcher Elementary	07/28/17
Bonnema, Janet M	School Health Services	07/31/17
Borders, Sheri L	Southern Oak Elementary	07/31/17
Brennan, Michael	Sutherland Elementary	08/07/17
Brown, Larry W	Vehicle Maintenance	08/11/17
Brumback, Elizabeth	Azalea Middle	08/02/17
Caban, Erica	Dunedin Highland Middle	07/26/17
Carpenter, Larry J	Garrison Jones Elementary	08/01/17
DeLeon, Jesenia	Sexton Elementary	07/21/17
Dewinter, Merri E	Clearwater Intermediate	07/24/17
Fowler, Maleke E	Title I Center	07/25/17
Francois, Ivono O	Bay Vista Fundamental Elementary	08/04/17

Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

Recommendation of Superintendent on Support Personnel
September 12, 2017
2017/2018 School Year

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TERMINATIONS
(Continued)

NAME	COST CENTER	EFFECTIVE
<u>Resignations</u> (Continued)		
Gahagan, Charisse	Lealman Avenue Elementary	07/31/17
Gilberto, Debbie J	Belleair Elementary	07/27/17
Godich, Vivian A	Fitzgerald Middle	08/01/17
Greene, Kelsey E	Fairmount Park Elementary	08/01/17
Gustafson, Gesa C	Carwise Middle	08/01/17
Gwyn, Courtney L	Title I Center	07/31/17
Haldoupis, Vakina E	Azalea Elementary	08/18/17
Harris, Genevieve C	Westgate Elementary	08/01/17
James, Michael A	Woodlawn Elementary	07/31/17
Jean, Roosevelt	Fairmount Park Elementary	08/04/17
Jorns, Mark W	Lakewood Elementary	08/01/17
Joyner, Jeanne M	Anona Elementary	07/26/17
Kehoe, Mary J	Boca Ciega High	07/31/17
Kessie, Jonathan D	Ridgecrest Elementary	07/21/17
Kneffler, Kathleen M	Curtis Fundamental Elementary	07/20/17
Korf, Geoffrey R	Transportation	08/09/17

Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

Recommendation of Superintendent on Support Personnel
September 12, 2017
2017/2018 School Year

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TERMINATIONS
(Continued)

NAME	COST CENTER	EFFECTIVE
<u>Resignations</u> (Continued)		
Krause, Corey J	Meadowlawn Middle	08/11/17
Krukonis, Shannon G	Oldsmar Elementary	07/28/17
Latorre Gonzalez, Denny	Skyview Elementary	07/26/17
Lindsay, Ian M	Blanton Elementary	07/27/17
Lipsky, Micheline O	Dixie Hollins High	07/31/17
Lovett, Tosha L	Title I Center	08/02/17
Malci, Klara	Stephens ESE Center	07/20/17
Martin, Lisa N	North Shore Elementary	08/21/17
Maxwell, Joan C	Seminole Elementary	08/01/17
McCullough, Janeke Q	Woodlawn Elementary	08/09/17
McDonald, Esterina A	Tyrone Middle	07/19/17
McDonald, Megan K	McMullen Booth Elementary	08/01/17
McNaughton, Sean L	Dunedin Highland Middle	08/09/17
Melendez, Lorie A	Melrose Elementary	07/31/17
Meyers, Maria	Assessment, Accountability and Research	08/04/17
Mims, Arlene	Doug Jamerson Elementary	08/09/17

Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

Recommendation of Superintendent on Support Personnel
September 12, 2017
2017/2018 School Year

24

TERMINATIONS
(Continued)

NAME	COST CENTER	EFFECTIVE
<u>Resignations</u> (Continued)		
Navas, Yesenia G	Palm Harbor Middle	07/26/17
Newson, Michael T	Oldsmar Elementary	07/31/17
Nissley, Kevin R	Transportation	07/26/17
Oster, Elizabeth A	Azalea Elementary	07/24/17
Parnofiello, Michelle L	Belleair Elementary	07/20/17
Payton, Nicole A	Stephens ESE Center	07/31/17
Peardon, Alfreda R	Dunedin Highland Middle	08/07/17
Pujol, Ivelisse	Safety Harbor Middle	07/31/17
Remus, Jake A	Transportation	07/27/17
Ricciardi Jr, Michael N	Food Services	08/01/17
Rice, Darcey P	Dixie Hollins High	07/31/17
Rohrbough Busa, Rachel E	Stephens ESE Center	07/24/17
Roles, Leslie A	Dunedin High	08/01/17
Rushkowski, Gineen K	Sutherland Elementary	07/24/17
Schmeiser, Brooke K	Curlew Creek Elementary	07/24/17

Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

Recommendation of Superintendent on Support Personnel
September 12, 2017
2017/2018 School Year

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TERMINATIONS
(Continued)

NAME	COST CENTER	EFFECTIVE
<u>Resignations</u> (Continued)		
Schrader, Nicole M	Fairmount Park Elementary	07/27/17
Shue, Jeffrey	Calvin Hunsinger	08/01/17
Silva, Carmen N	Sutherland Elementary	07/31/17
Soliman, Mona A	Tarpon Springs Middle	08/04/17
Thomas, Christina L	Fairmount Park Elementary	07/31/17
Thompson, Bertha R	Gibbs High	07/17/17
Vallejo, Layla	Pinellas Central Elementary	07/17/17
Vanderkooi, Teresa M	Orange Grove Elementary	07/26/17
Vidovich, Andrea B	Lynch Elementary	07/31/17
Washington-Davis, Shanoah NJ	Midtown Academy	08/01/17
Webb, Annette M	Dunedin High	08/09/17
Williams, Hillary L	Dunedin Elementary	07/27/17
Wolf, Megan S	John Hopkins Middle	07/31/17
<u>Retirements</u>		
Albano, Robert A	Nina Harris ESE Center	07/20/17
Arend, Emma J	Azalea Middle	07/26/17

Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

Recommendation of Superintendent on Support Personnel
September 12, 2017
2017/2018 School Year

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TERMINATIONS
(Continued)

NAME	COST CENTER	EFFECTIVE
<u>Retirements</u> (Continued)		
Bastien, Linda L	Seminole Elementary	08/09/17
Bench, Bette L	Westgate Elementary	08/01/17
Borders, Annette E	Lynch Elementary	07/31/17
Campbell, Melissa	Student Assignment	08/25/17
Chyle, Cindy M	Safety Harbor Elementary	07/31/17
Coleman, Melanie R	Bay Vista Fundamental Elementary	08/04/17
Damavandi, Zaleh M	Safety Harbor Elementary	08/01/17
Dennis, Barry L	Curlew Creek Elementary	07/18/17
Dietrich, Billi J	Skycrest Elementary	07/31/17
Granese, Vivian B	Disston Academy	07/31/17
Irizarry, Rose B	Transportation	07/27/17
Justice, Patricia E	Transportation	08/01/17
Lumley, Gregory W	School Safety and Security	08/02/17
McCoy, Angela K	New Heights Elementary	08/04/17
Murray, Lynn G	Oak Grove Middle	07/20/17
ORourke, Kathy L	Technology Information Systems	09/15/17

Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

Recommendation of Superintendent on Support Personnel
September 12, 2017
2017/2018 School Year

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TERMINATIONS
(Continued)

NAME	COST CENTER	EFFECTIVE
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Retirements
(Continued)

Osiel, Carrie A	Garrison Jones Elementary	07/28/17
Sammetinger, Lynn A	Woodlawn Elementary	07/26/17
Scott, Lynda A	Fairmount Park Elementary	07/17/17
Smartley, Dennis	Transportation	07/28/17
Walters, Elmira	Campbell Park Elementary	08/01/17
Washnock, Diana L	Garrison Jones Elementary	07/01/17

TERMINATIONS FOR 2016/2017

NAME	COST CENTER	EFFECTIVE
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Resignations

Hill Loreal N	Fairmount Park Elementary	05/26/17
Johnson, Dorian G	Maximo Elementary	05/26/17
Johnson, Thomas R	High Point Elementary	06/30/17

APPROVED: _____
Michael A. Grego, Ed.D.
Superintendent of Schools

Attachment: Sep 12 2017 FINAL HR Board Agenda Sets A-B (6458 : Request Approval of Personnel Recommendations)

09/19/17 03:30 PM

Regular School Board Meeting301 Fourth Street SW
Largo, FL 33770**Pinellas County
Schools****ADOPTED****REQUEST FOR APPROVAL (ID # 6467)**

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of the Administrative Appointment of the Assistant Director,
School Leadership**BACKGROUND:**

The Assistant Director, School Leadership position is available due to the resignation of Yvette Mclean-Pilliner effective August 4, 2017. This position was advertised for one week and forty-two applicants applied for the position. Superintendent's staff interviewed two applicants on September 1, 2017.

STRATEGIC DIRECTION: Effective and Efficient Use of Resources**RECOMMENDATION:**

Recommend the School Board approve the appointment of **Stephanie Woodford**, former Chief Human Resources Officer, Hillsborough County Public Schools to Assistant Director, School Leadership effective September 13, 2017. Salary and benefits shall be paid consistent with the district's compensation schedule for administrators.

RATIONALE:

Stephanie Woodford began her educational career in 1990. She has served as a Classroom Teacher (1990-1996); an Assistant Principal (1996-1998 and 2002-2003); a Principal (2003-2010); a Director, Evaluation and Compensation (2010-2013); a Manager, Personnel Services (2011-2013) and Chief Human Resources Officer (2013 to 2017) for Hillsborough County Public Schools. Ms. Woodford's educational background also includes serving as an Assistant Principal, Madeira Beach Fundamental School (1998-2002).

Ms. Woodford earned a bachelor's and master's degree in Elementary Education from the University of Florida and a specialist's degree in Educational Leadership from Nova Southeastern.

DATA SOURCE:

William P. Corbett, Ed.D., Deputy Superintendent
Tzeporaw Sahadeo, Director, School Leadership

SUBMITTED BY:

Paula Texel, Assistant Superintendent, Human Resources Services

09/19/17 03:30 PM

Regular School Board Meeting301 Fourth Street SW
Largo, FL 33770**Pinellas County
Schools****ADOPTED****REQUEST FOR APPROVAL (ID # 6466)**

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of the Appointment of the District Application Programs Specialist

BACKGROUND:

The District Application Programs Specialist position is available due to the retirement of Melissa Campbell effective August 25, 2017. This position was advertised for one week and nineteen applicants applied for the position. Superintendent's staff interviewed three applicants on August 29, 2017.

STRATEGIC DIRECTION: Effective and Efficient Use of Resources**RECOMMENDATION:**

Recommend the School Board approve the appointment of **Ellen Truskowski**, Magnet Lead Teacher, Ferrell Girls Preparatory Academy in Hillsborough County Public Schools effective September 27, 2017. Salary and benefits shall be paid consistent with the district's compensation schedule.

RATIONALE:

Ellen Truskowski began her employment in education in 2003. She has served as a Classroom Teacher at Jennings Middle School (2003-2006) and Franklin Middle Magnet School (2006-2011); and currently serves as a Magnet Lead Teacher at Ferrell Girls Preparatory Academy in Hillsborough County Public Schools.

Ms. Truskowski earned a bachelor's degree in Environmental Earth Science and Geography from the University of Mary Washington and a master's degree in Educational Leadership from Concordia University-Portland.

DATA SOURCE:

Clint Herbic, Associate Superintendent, Operational Services

William Lawrence, Director, Student Demographics, Assignment and School Capacity

SUBMITTED BY:

Paula Texel, Assistant Superintendent, Human Resources Services

ADOPTED

REQUEST FOR APPROVAL (ID # 6464)

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of new Agreement for Educational Alternative Services (EAS) Programs at the YMCA of the Suncoast Bridging the Achievement Gap (BTAG) Program for 2017-2018

BACKGROUND:

The Board agrees to provide educational services through EAS programs at various state and community agencies throughout Pinellas County.

This agreement is with a new partner, the YMCA of the Suncoast, to continue the Mobile Course/Credit Recovery (MC/CR) program previously offered by Bridging the Achievement Gap (BTAG) at Shiloh Missionary Baptist Church. The BTAG Program has partnered with EAS for many years to provide afterschool credit recovery programs for students at Largo, Osceola, Seminole, and Pinellas Park High Schools. The BTAG program closed at the end of the 2016-2017 school year when the executive director of the program retired. This summer a new partnership was proposed between the YMCA of the Suncoast to continue the efforts of the Bridging the Achievement Gap program to provide after school credit recovery opportunities for local high school students.

The Mobile Course/Credit Recovery (MC/CR) is an opportunity for students in high school working toward graduation for credit recovery of failed courses or to improve their grade point average. MC/CR is currently provided to the students at a community site in Tarpon Springs located at the Citizen's Alliance for Progress. This partnership would provide us with a second site. The program combines computer-assisted lessons delivered through Apex and works with the community agency after school hours to assist students in achieving on-time graduation. During the 2016-17 school year, the MC/CR program supported students from five local high schools in recovering credits, improving their grade point averages and/or meeting graduation requirements.

STRATEGIC DIRECTION: Student Achievement

ALTERNATIVES:

1. Approve the agreement.
2. Do not approve the agreement.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

An interagency agreement is necessary to facilitate EAS services through community partners that provide supplemental credit recovery programs.

FINANCIAL IMPACT:

This agreement will cost the district approximately \$9,000 and will be paid from EAS/district operating funds.

DATA SOURCES:

David Koperski, School Board Attorney - reviewed as to form and legality
Kevin W. Smith, CPA, Associate Superintendent, Finance and Business Services
Barbara Hires, Ed.D., Area 2 Superintendent
Michelle Topping, Director, Educational Alternative Services

SUBMITTED BY:

William P. Corbett, Ed.D., Deputy Superintendent

ATTACHMENTS:

- YMCA Suncoast BTG Program Cooperative Agreement(PDF)

COOPERATIVE AGREEMENT

Partnership With: THE YMCA OF THE SUNCOAST BTAG PROGRAM
Contract Dates: Sept 12, 2017 to June 30, 2018
Facility Location Address: 1801 119TH Street North, Largo, FL 33778
School Hours: After school hours TBD **Staff Hours:** After school hours TBD
Grade Level 9th – 12th **Age Range** Up to 18 **Maximum Classroom Size:** 20
Number of Classrooms: 1
Student Population: ☒ Female ☒ Male **Facility Capacity:** 20 students

THIS AGREEMENT made and entered into this Sept 12, 2017 by and between THE SCHOOL BOARD OF PINELLAS COUNTY, FLORIDA, hereinafter referred to as the "BOARD," and YMCA OF THE SUNCOAST BRIDGING THE ACHIEVEMENT GAP (BTAG) PROGRAM .

WITNESSETH:

WHEREAS, the BOARD is committed to providing an appropriate course credit recovery program to assist students behind in credits to graduate on time; and

WHEREAS, the BOARD and YMCA OF THE SUNCOAST BTAG PROGRAM are committed to providing an intervention program for children to have an opportunity to recover credits and graduate on time; and

WHEREAS, YMCA OF THE SUNCOAST BTAG PROGRAM will provide such program facilities at, YMCA OF THE SUNCOAST located at 1801 119TH St. North, Largo, FL 33778; and

NOW, THEREFORE, in consideration of the foregoing, the parties agree as follows:

1. The BOARD shall provide the Mobile Course / Credit Recovery (MC/CR) program by providing online learning for students identified in need of recovery credit for graduation. The BOARD shall also provide Educational Alternative certified, highly qualified, classroom teachers who will be teachers of record or facilitators of the online learning process at YMCA OF THE SUNCOAST BTAG PROGRAM. Supplies, textbooks, technology, support services and professional development will be provided based on available funding.
2. The BOARD will provide a professional staff which will assist in the coordination of the program's operation.
3. The BOARD shall provide appropriate computers, internet access and printing capabilities in a mobile case with appropriate locks for security.

AGREEMENT
YMCA OF THE SUNCOAST BTAG PROGRAM

PAGE 2

4. The day-to-day management of the MC/CR Program shall be conducted in coordination with the BOARD administrator of Educational Alternative Services and the Executive Director of the YMCA of the Suncoast.
5. YMCA OF THE SUNCOAST BTAG PROGRAM shall provide the necessary classroom space for up to 20 students per semester at YMCA OF THE SUNCOAST BTAG PROGRAM for a minimum of 2 days a week based on available funding.
6. The BOARD's administrator of EAS shall work cooperatively with the Executive Director of the YMCA of the Suncoast to set an appropriate calendar for the MC/CR program based on available funding.
7. The MC/CR Program will serve at-risk students in grades nine through twelve and their families. The program offers an opportunity for high school students to improve their grade point average and recover failed courses. School counselors and Educational Alternative specialists provide services to the students and parents for on time graduation requirements. The MC/CR instructor shall exchange appropriate information as required and in a manner consistent with Florida Statutes, rules and professional ethics.
8. Classes shall be held during the times indicated on the after-school schedule.
9. The BOARD and Executive Director of the YMCA of the Suncoast will collaboratively develop a Safe Learning Environment /Crisis Plan. The plan will include provisions for insuring the safety of educational personnel, students, and BOARD equipment. Any emergency cancellation of the program must be done in coordination with the administrator of Educational Alternative Services or designee.
10. The method of disciplining students participating in the MC/CR program shall be discussed by the MC/CR instructor with the appropriate administrator. The administrator of MC/CR program must be notified to assist prior to disciplinary action.
11. The Executive Director of the YMCA OF THE SUNCOAST shall be responsible to the BOARD'S administrator of Educational Alternative Services and will work in cooperation with the administration of participating students' schools.
12. YMCA OF THE SUNCOAST BTAG PROGRAM shall comply at all times during the term of this Agreement at its own cost with the background screening requirements of Florida law, including

AGREEMENT
YMCA OF THE SUNCOAST BTAG PROGRAM

PAGE 3

Sections 1012.465, Florida Statutes, as applicable, and follow applicable District procedures for compliance with such laws, if applicable.

13. YMCA OF THE SUNCOAST BTAG PROGRAM agrees to comply with all applicable Florida Statutes and applicable rules of the BOARD and State Board of Education and federal legislation including but not limited to the Civil Rights Act of 1964 as amended; Section 504 of the Rehabilitation Act of 1973 as amended; Title IX of the Education Amendment Act of 1974; and the Individuals with Disabilities Education Act and the Florida Consent Decree and Florida Statute 1003.56.
14. In the event that the instructional staff and YMCA OF THE SUNCOAST BTAG PROGRAM personnel are unable to agree upon a function not specified in this agreement, the Executive Director of YMCA OF THE SUNCOAST and the BOARD'S Administrator of Educational Alternative Services will attempt to resolve any differences which may arise under this agreement. In the event such differences cannot be resolved between the personnel described herein, any such disagreement shall be submitted to the Area II Superintendent and the YMCA OF THE SUNCOAST BTAG PROGRAM administration for resolution.
15. Neither party shall assign this agreement; however, it may be modified in writing by the parties by mutual agreement.
16. This agreement shall be effective upon execution, and shall terminate June 30, 2018. Either party may terminate this agreement without cause upon thirty (30) days written notice to other party.
17. The BOARD and YMCA OF THE SUNCOAST BTAG PROGRAM agree to be fully responsible for their own acts of negligence, or their respective agents' acts of negligence when acting within the scope of their employment, and agree to be liable for any damages proximately caused thereby; provided, however, the BOARD and YMCA OF THE SUNCOAST BTAG PROGRAM agree that the BOARD'S liability is subject to the monetary limitations and defenses imposed by Section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by the BOARD, nor shall anything herein be construed as consent by the BOARD to be sued by any third party for any cause or matter arising out of or related to this Agreement.

AGREEMENT
YMCA OF THE SUNCOAST BTAG PROGRAM

PAGE 4

IN WITNESS WHEREOF, the parties hereto have executed this agreement the day and year first above written.

THE SCHOOL BOARD OF PINELLAS COUNTY, FL

By: _____

Chairperson

Attest: _____

Superintendent

Date signed: _____

Approved as to form:



School Board Attorney's Office

YMCA OF THE SUNCOAST BTAG PROGRAM

By: _____

Title: _____

Attest: _____



President/CEO

Burl/Burl

AGREEMENT
YMCA OF THE SUNCOAST BTAG PROGRAM

PAGE 5

Title:

Executive Director

Date signed:

08/24/2017

ADOPTED

REQUEST FOR APPROVAL (ID # 6461)

Request Approval of Field Trip Bid Selections

ATTACHMENTS:

- Field Trip bid Selection 091217 (DOC)

**Field Trips
September 12, 2017
School Board Meeting**

Field Trips				
DESTINATION/PURPOSE	SCHOOL/CLASS	DATE OF TRIP	VENDOR	COMMENTS
New York City, NY Experience real-world examples and demonstration of their program's educational topics in an environment that only the world's leading city of commerce and culture can provide. Finance, Accounting and International Business lessons come to life on tours of Wall Street, the New York Stock Exchange, the United Nations, Ellis Island and more.	Clearwater High (45 students)	February 21-24, 2018	Gerber Tours	School Board Policy 6320 requires School Board approval for any single purchase of \$50,000 or more to a single vendor.
New York City, NY Experience will expand the musical talent, performance skills and knowledge of the students as they perform at Carnegie Hall. Explore performing arts venue in the city as well as visit famous landmarks.	Tarpon Springs High (104 students)	March 28-31, 2018	World Strides	School Board Policy 6320 requires School Board approval for any single purchase of \$50,000 or more to a single vendor.

C:\word\School Board Mtg. 091217
9/5/2017 4:30 PM

Attachment: Field Trip bid Selection 091217 (6461 : Request Approval of Field Trip Bid Selections)

09/19/17 03:30 PM

Regular School Board Meeting301 Fourth Street SW
Largo, FL 33770**Pinellas County
Schools****ADOPTED****REQUEST FOR APPROVAL (ID # 6457)**

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of Title II, Part A - Supporting Effective Instruction Project,
\$2,965,130.00**BACKGROUND:**

Title II, Part A, as amended by the Every Student Succeeds Act, provides supplemental funds to increase student achievement for all students including low-income and minority students, children with disabilities, English language learners, and gifted and talented students by optimizing the supply of new teachers and principals and by improving the effectiveness of teachers, principals and other schools leaders. Title II, Part A funds are utilized to enhance and expand content knowledge and pedagogical skills of teachers, as well as strengthen instructional leadership knowledge and practice for school principals.

STRATEGIC DIRECTION: Student Achievement**ALTERNATIVES:**

1. Approve the project.
2. Do not approve the project.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

Approval of this project will provide resources to support various professional learning activities including embedded coaching, workshops, early career support and mentoring, and leadership development. Federal guidelines require that an equitable portion of Title II funds be allocated for non-public school participation in Title II, Part A activities, which may include contracts with professional development consultants, college coursework, and travel for professional conferences.

FINANCIAL IMPACT:

Approval of this project will provide supplemental federal funding to support recruitment and retention of effective educators, professional learning, and leadership development in the amount of \$2,965,130.00 for the 2017-2018 school year.

DATA SOURCES:

Mary R. Conage, Ed.D., Director, Special Projects

SUBMITTED BY:

Lori Matway, Associate Superintendent, Student and Community Services

Request for Approval (ID # 6457)

Meeting of September 19, 2017

ATTACHMENTS:

- Title II Part A Budget (PDF)

Title of Project: Title II, Part A - Supporting Effective Instruction

Amount of Project: \$2,965,130.00

DATA SOURCE/CONTACT PERSON: Mary R. Conage, Ed.D., Director, Special Projects

Grant Proposal/Contract Developer(s): Mary R. Conage, Ed.D., Director, Special Projects

Status of Project: New: Renewal: X Amendment:

Fund Source: State: Federal: X Other:

Length of Project: 12 months

Starting Date: July 1, 2017 Ending Date: June 30, 2018

Usage in other districts: Yes: X No:

Visits by PCS Staff: Date: N/A Person:

Students to be served/Target Audience: Teachers and administrators districtwide

Performance Data, Research Findings, or Improvement Results: An annual needs assessment is conducted to tailor Title II activities to the needs of teachers and school leaders. Outcome measures will include observed changes in instructional practice, performance appraisal ratings, and student achievement data.

Target Schools: All Pinellas County public schools and 43 private schools

Budget:

Personnel (Salaries & Fringe) \$ 2,558,456.00

- 27 Instructional Staff Developers
- 1.5 Achievement Data Analysts
- 1 Senior Human Resources Specialist
- 2 Senior Professional Development Coordinators
- 1 Assistant Director, School Leadership
- 1 Microcomputer Support Analyst
- 1 Personnel Assistant
- 0.8 Clerical Support
- Contracted Services and Stipends

Materials & Supplies \$ 116,522.00

Travel & Registrations \$ 10,000.00

Purchased Services \$ 133,000.00

Indirect Costs (Federal Funds Only) \$ 147,152.00

TOTAL \$ 2,965,130.00

ADOPTED

REQUEST FOR APPROVAL (ID # 6446)

Request Approval to Accept a Vehicle Donation to Pinellas Technical College, St. Petersburg from Alan William Mowry

ATTACHMENTS:

- Consent - Vehicle Donation (PDF)

VEHICLE DONATION

School Board Meeting
9/12/2017

VEHICLE DONATION				
SCHOOL	TYPE OF VEHICLE	DONOR	VALUE OF DONATION	COMMENTS
Pinellas Technical College – St. Petersburg	Year/Make: 2005/Pontiac/4D VIN# 1g2hy52k55u220150	Alan William Mowry	*\$2,000.00	School Board Policy 7230, Gifts to the School District must be accepted by the Pinellas County School Board
			*Value is placed by the donor	

Attachment: Consent - Vehicle Donation (6446 : Accept a Vehicle Donation to Pinellas Technical College,

ADOPTED

REQUEST FOR APPROVAL (ID # 6447)

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of Amendment No.1 to Agreement With Ajax Building Corporation to Release a Construction Allocation of \$6,741,217 Resulting in a Guaranteed Maximum Price (GMP) of \$7,364,995 and a Revised Total Project Cost of \$8,193,900 in Connection With Permanent Walls Renovation at Bardmoor Elementary School, Project No. 9106

BACKGROUND:

The permanent walls renovation project at Bardmoor Elementary School, Project No. 9106 was approved by the board on January 10, 2017, for the estimated total project cost of \$4,400,000 which included \$380,340 for Holmes Architects to provide professional design services.

On April 11, 2017, the board approved an agreement with Ajax Building Corporation in the amount of \$623,778.08 to proceed with Construction Management (CM) services and a revised estimated total project cost of \$6,285,000. The original budget for this project was increased to meet the requirements of the Florida Building Code, the Educational Specifications, and revisions of the project scope.

Amendment No. 1 is for the GMP of \$7,364,995 with a total project cost of \$8,193,900. The increase to the total is a result of having to do the project in five phases to minimize disruption to students. Amendment No. 1 does not include any additional scope of work.

A copy of the amendment to agreement is attached.

STRATEGIC DIRECTION: Effective and Efficient Use of Resources

ALTERNATIVES:

1. Approve the amendment.
2. Do not approve the amendment.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

Approval of the amendment to agreement is necessary to continue with construction.

FINANCIAL IMPACT:

The total financial impact of this project is \$8,193,900. The financial impact of this amendment is \$6,741,217. The source of this funding is District Capital Outlay.

DATA SOURCES:

David Koperski, School Board Attorney
Doug Pollei, Director, Facilities Design and Construction
Bruce Stott, Senior Technical Projects Coordinator
Joe Maceda, Financial Reporting Analyst
Bill Byrne, Ajax Building Corporation

SUBMITTED BY:

Clint Herbic, Associate Superintendent, Operational Services

ATTACHMENTS:

- Bardmoor #9106 CM AMENDMENT (PDF)

CONSTRUCTION MANAGEMENT
AMENDMENT TO AGREEMENT

THIS AMENDMENT TO AGREEMENT, **Amendment No. 1**, made and entered into this **September 12, 2017**, by and between THE SCHOOL BOARD OF PINELLAS COUNTY, FLORIDA, hereinafter referred to as the "Board," and **Ajax Building Corporation**, hereinafter referred to as the "Construction Management," or the "CM;"

WITNESSETH:

WHEREAS, on April 11, 2017, the Board and the CM entered into an Agreement which provided for the CM to furnish preconstruction and construction phase services **permanent walls renovation** in the amount of **\$623,778 for Bardmoor Elementary School, Project No. 9106**, hereinafter referred to as the "Project;" and

WHEREAS, pursuant to paragraph 7.1 of the agreement, the CM is to provide a Guaranteed Maximum Price (GMP) for the project; and

WHEREAS, on April 11, 2017 the board approved an Agreement for the CM to provide construction management services; and

WHEREAS, the CM has established a GMP for the project in accordance with the Contract Documents for a total GMP amount of **\$7,364,995**; and

WHEREAS, the Board hereby accepts the Superintendent's recommendation to approve the CM's GMP dated August 16, 2017.

NOW, THEREFORE, the Board and the CM agree as follows:

- A. The above recitals are true and correct and are incorporated herein as part of this Amendment to Agreement.
- B. The CM shall provide construction services required to complete the project in accordance with the plans and specifications prepared by Holmes Architects and the GMP.

- C. For such construction services the Board shall pay the CM the GMP amount of **\$7,364,995** payable in accordance with Article 8, Contractors Compensation

Except as specifically modified herein, all terms and conditions of the Agreement dated April 11, 2017, shall remain in full force and effect

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IN WITNESS WHEREOF, the parties have hereunto set their hands and seal the day and year first written.

THE SCHOOL BOARD OF PINELLAS
COUNTY, FLORIDA

By: _____
Peggy L. O'Shea, Chairperson

Attest: _____
Michael A. Grego, Ed.D.
Superintendent

Ajax Building Corporation
109 Commerce Blvd.
Oldsmar, FL 34677

By: _____

Title: _____

WILLIAM P. BYRNE
print or type name

Approved as to Form:

Sharon J. Wallace
School Board Attorney

Attachment: Bardmoor #9106 CM AMENDMENT (6447 : Req. Approv. Amend. No. 1 Bardmoor w/Ajax Project 9106)

ADOPTED

REQUEST FOR APPROVAL (ID # 6451)

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of the Fourth Fiscal Quarter 2016/2017 Report of the Facility Leases, Joint-Use Activities, and Other Community Uses Processed by the Real Estate Department

BACKGROUND:

Board policy requires a quarterly summary of financial leases (Pinellas County School Form 3-2726) processed by the Real Estate Department.

Attached is a list of community uses of school facilities, including joint-use agreement activities, extended-care reimbursements, and facility leases processed by the Real Estate Department during the fourth fiscal quarter 2016/17. The quarterly summary lists all agreement and leasing activities processed, with the exception of, agreements presented as individual board agenda items and no-fee, school support activities within the Pinellas County Council of PTA's blanket-use agreement.

The contract amounts listed are for the entire contract period. Additional information on the contract or activity is available in the Real Estate Department.

STRATEGIC DIRECTION: Effective and Efficient Use of Resources

ALTERNATIVES:

1. Approve the Fourth Fiscal Quarter 2016/17 report of the Facility Leases, joint-use activities, and other community uses processed by the Real Estate Department.
2. Do not approve the Fourth Fiscal Quarter 2016/17 report of the Facility Leases, joint-use activities, and other community uses processed by the Real Estate Department.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

The quarterly report permits the Board to ensure that community uses of board facilities meet valid customer requirements and provides an accountability system to monitor recovery of resources when community uses of school facilities are not aligned with the school district's primary goals.

FINANCIAL IMPACT:

Cost recovery for community uses processed during the fourth fiscal quarter 2016/17 is \$719,989.00.

DATA SOURCES:

Request for Approval (ID # 6451)

Meeting of September 19, 2017

Kelly Fasce, Real Estate Leasing Analyst

SUBMITTED BY:

Clint Herbic, Associate Superintendent, Operational Services

ATTACHMENTS:

- Facility Use Fiscal Quartely Leasing Report 2016-17 (PDF)

Community Uses Processed During Fiscal-Quarter 4 2016/17

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
14922	Dunedin Highland Middle School dining area & stage	Family Network on Disabilities Seminar	05/13/17; 7:30am - 4:30pm 1	Facility Lease	\$792.00
14935	Gibbs High School Grande Theater including dressing rooms	Kali Kali Dance Company/Edge Academy for the Arts dance rehearsal & recital	06/15/17 & 06/16/17, 4:00pm - 8:00; 06/17/17, 12:00pm - 9:30pm 3	Facility Lease	\$3,426.17
15138	Countryside High School auditorium & stage, band room & vocal room	WEBBY Dance Compnay Dance rehearsals & recital	05/18/17 & 05/19/17, 5:00pm - 8:00pm; 05/20/17, 10:00am - 6:00pm 3	Facility Lease	\$3,062.38
15186	Tarpon Springs High School 1 classroom	Educational Testing Consultants prep courses	4/1, 8, 22, 29, 7/29, 8/5, 12, 19/17; 8:30am - 12:30pm 8	Facility Lease	\$3,540.16
15194	North Shore Elementary School PE field	Soccer Shots Pinellas County after school soccer clinic enrichment program	04/07/17 - 05/19/17, Fridays; 2:45pm - 3:45pm, excludes 4/14/17 6	Facility Lease	\$256.80
15203	Palm Harbor University High School auditorium & stage & vocal room	STEPS School of Dance dance recital	05/26/17, 12:30pm - 7:30pm & 05/27/17, 3:30pm - 8:30pm 2	Facility Lease	\$2,041.16
15224	Palm Harbor University High School 1 Classroom	Adult Financial Education Service Maximizing Social Security and Conservative Retirement Planning course	4/19, 5/3, 5/10/17; 5:30pm - 9:30pm & 4/22, 5/6, 5/13/17; 8:00am - 12:00pm 6	Facility Lease	\$1,813.92
15229	Countryside High School Stadium track & field	NorthBay Christian Academy walk/run fundraiser	04/29/17; 2:30pm - 7:45pm 1	Facility Lease	\$499.50

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15230	Palm Harbor University High School gymnasium	Clearwater City of basketball camp	06/05/17 - 06/29/17, Mondays- Thursdays; 9:00am - 3:00pm 16	Additional Use Form	\$0.00 JUA: no charge if facility already open
15253	Countryside High School Theatre and stage, chorus room, band room	Patricia Ann, Inc. dba Patricia Ann Dance Studios dance rehearsal and performance	06/14/17 & 06/15/17; 5:00pm - 11:00pm 2	Facility Lease	\$3,021.40
15260	Gibbs High School Grande Theatre, dance studio & dressing room in bldg. 4	St. Petersburg City of / City Dancers dance recital	05/31/17, 2:30pm - 7:30pm & 06/01/17, 5:30pm - 9:30pm 2	Facility Lease	\$542.00 JUA
15263	Countryside High School auditorium & stage	Enterprise High School Senior Graduation	05/25/17, 3:00pm - 10:00pm 1	Facility Lease	\$609.00
15361	Palm Harbor University High School auditorium, band room & chorus room	Fusion Dance Company dance recital	06/07/17 & 06/08/17, 4:00pm - 9:00pm; 06/10/17, 5:00pm - 10:00pm 3	Facility Lease	\$3,619.15
15373	Dunedin High School practice field	Athenian Academy PTSA color run	04/08/17; 7:30am - 3:00pm 1	Facility Lease	\$0.00 Cancelled
15374	East Lake High School Theater & stage	Tampa Bay Dance Academy Dance recital	06/02/17, 12:00pm - 9:00pm & 06/03/17, 3:00pm - 8:00pm 2	Facility Lease	\$2,018.66
15385	Pinellas Park High School football stadium	Honeywell running track to accomodate 5K	04/22/17, 6:30am - 12:00pm 1	Facility Lease	\$659.50
15393	East Lake High School auditorium & stage, lobby & restrooms	YMCA of the Suncoast spring dance recital for dance program	06/20/17, 11:00am - 5:00pm & 06/22/17; 6:00pm - 9:00pm 2	Additional Use Form	\$525.00 JUA - direct costs apply

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15406	Dunedin High School parking lot	Dunedin Scottish Arts Foundation overflow parking	04/01/17, 8:00am - 8:00pm 1	Facility Lease	\$0.00 AP waived parking lot fee (under old policy)
15407	Palm Harbor Middle School gymnasium	YMCA of the Suncoast, Palm Harbor Branch basketball camp	0327/17 - 05/25/17; M & W, 6:00pm - 9:00pm, T & Th, 6:00pm - 8:00pm 36	Additional Use Form	\$2,520.00 JUA - direct costs apply
15417	Belcher Road Annex Site approx. 250' x 250' portion of Belcher Rd. Annex site	Florida Natives Nursery equipment storage	6:00am on 5/01/17 until 11:59pm on 04/30/18 365	Facility Lease	\$6,420.00
15418	Clearwater High School swimming pool	Trident Swimming youth swimming team practices	04/10/17 - 05/27/17, M,W, F 2:00pm - 7:00pm; T & TH 5:15am - 6:15am; Sat. 8:00am - 10:30am 42	Facility Lease	\$2,632.74
15419	Palm Harbor University High School practice field	YMCA of the Suncoast, Palm Harbor Branch youth flag football	3/18, 3/25, 4/1, 4/8, 4/15, 4/22, 4/29, 5/13, 5/20, 5/27/2017; 8:00am - 2:00pm 10	Additional Use Form	\$700.00 JUA - direct costs apply
15423	Belcher Elementary School parking lot	Temple B'Nai Israel overflow parking for community event	4/02/17; 10:30am - 3:30pm 1	Facility Lease	\$0.00 Principal waived parking lot fee (prepared under old policy)
15424	John Hopkins Middle School parking lot	Courtesy Valet parking for Tampa Bay Rays home games	04/02/17 - 12/31/17, 5:00pm - 10:00pm; exact dates as approved by Principal 82	Facility Lease	\$0.00 School receives % of revenue TBD
15425	Seminole High School swimming pool & locker rooms	Bardmoor Aquatic Team youth swim team practice	04/03/17 - 05/25/17; Mon. - Thurs.; 4:00pm - 6:00pm 32	Facility Lease	\$1,088.00

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15426	Westgate Elementary School 2 classrooms	Mad Science of Greater Tampa Bay after school science program	04/05/17 - 05/10/17, Wednesdays; 3:00pm - 4:00pm 6	Facility Lease	\$308.16
15427	Northwest Elementary School 1 classroom	Mad Science of Greater Tampa Bay after school science program	04/05/17 - 05/10/17, Wednesdays; 2:35pm - 3:45pm 6	Facility Lease	\$218.28
15428	James B. Sanderlin PK-8 School 1 classroom	Mad Science of Greater Tampa Bay after school science program	04/07/17 - 05/19/17, Fridays; 2:45pm - 3:45pm, excludes 04/14/17 6	Facility Lease	\$218.28
15429	Ridgecrest Elementary School 2 classrooms	Mad Science of Greater Tampa Bay after school science program	04/07/17 - 05/19/17, Fridays; 2:45pm - 4:00pm, excludes 04/14/17 6	Facility Lease	\$308.16
15430	Countryside High School 1/2 Cafeteria (East Concourse)	SS 567 University LLC dba White Glove Workshops Social Security Workshop	05/10/17 & 05/11/17; 5:30pm - 8:00pm 2	Facility Lease	\$192.60
15431	Forest Lakes Elementary School cafeteria, multi-purpose room, 2 classrooms	Smart Start Pre-Prep, LLC Pre-K Graduation	05/20/17; 10:30am - 12:30pm 1	Facility Lease	\$487.02
15432	Curlew Creek Elementary School Art Room	L Squared Brick Builders, Inc. Bricks 4 Kidz after school enrichment program	04/13/17 - 05/18/17, Thursdays; 2:45pm - 3:45pm 6	Facility Lease	\$231.12
15433	St. Petersburg High School auditorium	Suncoast Singers of Florida, Inc. spring concert	04/07/17, 6:30pm - 8:30pm 1	Facility Lease	\$86.00
15434	Palm Harbor University High School student parking lot & front parking lot	Law Offices of Florin Roebig overflow parking	04/01/17, 8:00am - 5:00pm 1	Facility Lease	\$152.00

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15435	Northeast High School cafeteria	Lu La Roe by Kathleen Parker Lu La Roe event	04/08/17, 10:00am - 2:00pm 1	Facility Lease	\$350.96
15436	Pinellas Park High School gym	Sheriff's Office PAL Boys basketball program	03/27/17 - 05/08/17, Mondays; 5:30pm - 8:00pm 7	Additional Use Form	\$0.00 JUA: no charge if facility already open
15439	East Lake High School baseball field	East Lake High School Baseball Boosters minor league baseball	04/01/17 - 04/22/17, Saturdays; 10:00am - 1:00pm 4	Facility Lease	\$0.00 student related
15440	Northeast High School diving well & boards	St. Petersburg Club Diving, Inc. diving practice	04/08/17 - 08/26/17, Saturdays; 9:00am - 12:00pm 21	Facility Lease	\$630.00
15441	North Shore Elementary School 1 classroom	Lue La Roe by Kathleen Parker Lu La Roe Fundraiser	03/31/17, 3:00pm - 5:00pm 1	Facility Lease	\$36.38
15442	Mount Vernon Elementary 1 classroom	Child Evangelism Fellowship of Florida Good News Club after school enrichment program	04/04/17 - 05/09/17, Tuesdays; 2:45pm - 4:15pm 6	Facility Lease	\$204.00
15443	Campbell Park Elementary cafeteria	John Hopkins All Children's Hospital Adverse Childhood Event	04/27/17; 6:15pm - 8:30pm 1	Facility Lease	\$22.00
15444	Dunedin Highland Middle School auditorium & stage	New Beginning Community Church Sunday Church Services	04/02/17 - 06/25/17, Sundays; 10:00am - 1:00pm 13	Facility Lease	\$5,265.00
15445	Lakewood High School football stadium	American Cancer Society, Inc. Relay for Life	04/28/17, 3:00pm - 04/29/17, 2:00am 2	Facility Lease	\$242.00
15446	John Hopkins Middle School auditorium & stage	National Council of Negro Women, Inc. young womens conference	04/22/17, 7:00am - 12:00pm 1	Facility Lease	\$359.00

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15447	St. Petersburg High School gymnasium	The Super 6 Series LLC AAU high school basketball tournament	04/07/17, 6:00pm - 10:30pm; 04/08/17 & 04/09/17, 8:00am - 7:00pm 3	Facility Lease	\$2,435.04
15448	Countryside High School West parking lot - 50 spaces	Bayside Community Church of God overflow parking for church event	04/08/17, 7:00am - 1:00pm 1	Facility Lease	\$85.00
15449	Palm Harbor University High School gymnasium	United States of America Wrestling Association AAU wrestling tournament	04/08/17, 05/06/17, 06/03/17, 06/10/17; 9:00am - 3:00pm 4	Facility Lease	\$783.36
15450	Westgate Elementary School PE field & courtyard	Westgate Elementary PTA Carnival - community event	04/08/17; 10:00am - 2:00pm 1	Additional Use Form	\$320.00 JUA - direct costs apply
15451	Meadowlawn Middle School 1/2 cafeteria & chorus room	Church of the Coast, Inc. Church set-up	04/08/17; 2:00pm - 4:00pm 1	Facility Lease	\$288.00
15452	Countryside High School football stadium	Kiwanis International, All Clubs and Their Members Hat giveaway for children with cancer	04/11/17; 4:30pm - 6:30pm 1	Facility Lease	\$0.00 non-profit event for charity. No fees charged to anyone attending
15453	Shore Acres Elementary School 3 classrooms	Mad Science of Greater Tampa Bay after school science program	04/04/17 - 05/09/17, Tuesdays; 1:45pm - 2:45pm 6	Facility Lease	\$398.04
15454	Northeast High School pool	Saint Petersburg Aquatics / USA Swimming swim team practice	04/06/17 - 07/27/17, M-Th; 4:30pm - 7:30pm/ F, 3pm-6pm & 7:00am - 8:30am 122	Facility Lease	\$5,511.57
15455	Palm Harbor University High School baseball field	Palm Harbor University Baseball Boosters FHSAA sanctioned extra baseball game	04/08/17, 1:00pm - 4:00pm 1	Facility Lease	\$76.00 Student related lease

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15456	Forest Lakes Elementary School Cafeteria & stage, multipurpose room, teacher lounge, 1 classroom	Bay Cities Fellowship church services	04/16/17 - 09/24/17, Sundays; 9:00am - 12:00pm 24	Facility Lease	\$10,608.00
15457	Perkins Elementary School 1 classroom	Mad Science of Greater Tampa Bay after school science program	04/10/17 - 05/15/17, Mondays; 2:45pm - 3:45pm 6	Facility Lease	\$218.28
15458	Azalea Middle School parking lot	St. Petersburg City of overflow parking for Green Thumb Festival	04/22/17 & 04/23/17, 8:00am - 4:00pm 2	Additional Use Form	\$0.00 JUA - no direct costs
15459	Plumb Elementary School Rooms 800, 702, 703, PE court, PE covered court, PE field	Plumb Elementary PTA Plumb Elementary PTA Fun Fest	04/29/17; 8:00am - 6:00pm 1	Additional Use Form	\$896.00 JUA - direct costs apply
15460	Pinellas Technical College St. Petersburg Room D-2 & multi-purpose room	Clarence Cubby variety show performance	04/29/17; 6:00pm - 10:00pm 1	Facility Lease	\$769.70
15462	Thurgood Marshall Fundamental Middle School parking lot	American Power Boat Assoc., SPORT Racing #103 overflow parking	04/29/17 & 04/30/17; 8:00am - 6:00pm 2	Facility Lease	\$196.88
15463	San Jose Elementary School PE Field	San Jose Elementary PTA Color Run Walk-a-Thon	04/22/17; 7:30am - 10:30am 1	Additional Use Form	\$0.00 JUA - no direct costs
15464	East Lake High School theatre	Tampa Bay Taps LLC Tap dance rehearsal & performance	05/06/17; 9:00am - 9:00pm 1	Facility Lease	\$1,507.32
15465	Palm Harbor Middle School gymnasium	Pageantry Arts Concepts Ancient City Ensemble practice & performance	04/15/17; 3:00pm - 9:00pm 1	Facility Lease	\$558.00
15466	Palm Harbor University High School football stadium	American Cancer Society Relay for Life	05/05/17, 3:00pm - 05/06/17, 12:00am 1	Facility Lease	\$174.00

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15467	St. Petersburg High School football stadium	American Cancer Society Relay for Life	05/05/17, 1:30pm - 10:00pm 1	Facility Lease	\$197.00
15468	Seminole High School swimming pool	Kennedy Law Racing Landsharks Triathlon Team youth triathlon team swim practice	06/06/17 - 07/27/17, Tues. & Thurs.; 7:30am - 9:30am 16	Facility Lease	\$582.08
15469	Clearwater High School swimming pool	Trident Swimming youth swimming team practices	05/29/17 - 07/28/17, M, T, W, Th, 8:00pm - 9:30pm & Fridays, 8:00am - 11:00am 43	Facility Lease	\$1,418.82
15470	Dunedin High School auditorium, music room & drama room	Academie DaVinci Charter School Musical	05/01/17; 2:00pm - 8:30pm 1	Facility Lease	\$325.00
15471	Dunedin High School auditorium & chorus room	Anna Katherine Rose dba Dreamer's Dance Company Dance Performance	05/02/17; 5:30pm - 8:00pm 1	Facility Lease	\$330.63
15472	Clearwater Intermediate PE field	Superior Collegiate personal fitness: strength & conditioning / skill development	04/17/17 - 05/18/17, Mon.-Thurs.; 5:00pm - 7:30pm 24	Facility Lease	\$642.00
15473	Meadowlawn Middle School 1/2 cafeteria & chorus room	Church of the Coast, Inc. church set-up	04/14/17; 12:00pm - 2:00pm 1	Facility Lease	\$130.00
15474	Countryside High School auditorium, chorus room, band room & 1 classroom	Largo City of Tutterow Dance Academy dance rehearsal & recital	05/06/17, 7:30am - 6:00pm & 05/13/17, 8:00am - 9:00pm 2	Additional Use Form	\$4,031.00
15475	Dunedin High School auditorium	Plato Academy Palm Harbor 8th grade graduation	05/25/17, 4:00pm - 6:00pm 1	Facility Lease	\$100.00
15476	Pinellas Park Middle School cafeteria & stage, side room	Charis Academy of Dance Dance Recital	05/06/17; 3:00pm - 8:00pm 1	Facility Lease	\$744.20

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15477	Countryside High School auditorium & stage	Safety Harbor City of gymnastics recital	05/23/17, 3:00pm - 9:00pm & 05/24/17, 3:00pm - 8:30pm 2	Additional Use Form	\$308.00 JUA - direct costs apply
15478	East Lake High School Theater, theater lobby, cafeteria, 14 classrooms	YMCA of the Suncoast Spring Training for YMCA Program Staff	05/20/17; 7:00am - 12:30pm 1	Additional Use Form	\$1,386.00 JUA - direct costs apply
15479	Dunedin High School Auditorium & stage, chorus room, & drama room	Academy Da Vinci Charter School Spring music & dance show	05/10/17 & 05/11/17; 2:00pm - 8:00pm 2	Facility Lease	\$624.00
15480	Oldsmar Elementary School Cafeteria	Primavera PreSchool, Inc. PreSchool Graduation	05/16/17; 4:00pm - 6:00pm 1	Facility Lease	\$0.00 lease cancelled on 05/12/17
15481	Countryside High School baseball field	All American Baseball Center baseball showcase	05/16/17; 4:00pm - 10:30pm 1	Facility Lease	\$85.60
15482	Clearwater High School auditorium & chorus room	Charis Bible Fellowship dance recital	06/07/17 & 06/09/17; 4:00pm - 11:00pm 2	Facility Lease	\$1,766.50
15483	Sunset Hills Elementary School cafeteria	Chlevor Inc. dba Lake Tarpon Learning Center VPK Graduation	05/19/17; 6:00pm - 8:00pm 1	Facility Lease	\$87.74
15484	Cypress Woods Elementary School Cafeteria & music room	Excel Learning Center Preschool Graduation	05/24/17; 6:00pm - 7:30pm 1	Facility Lease	\$98.44
15485	East Lake High School baseball field	East Lake Baseball Boosters summer baseball camp	05/30/17 - 06/15/17, M-Thurs; 8:00am - 2:00pm 12	Facility Lease	\$0.00 School related: no charge
15486	Pinellas Technical College - St. Petersburg multipurpose rooms G-8 & D-2, 1 classroom	Dreamfaith Foundation youth conference	06/23/17; 8:00am - 4:00pm 1	Facility Lease	\$1,854.00

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15487	Gibbs High School gymnasium	Mt. Zion Progressive Missionary Baptist Church National Day of Prayer	05/04/17; 5:30pm - 9:00pm 1	Facility Lease	\$706.00
15488	Countryside High School auditorium	National Physique Committee U.S.A. Bodybuilding Show	06/24/17; 7:00am - 9:00am 1	Facility Lease	\$2,966.08
15489	East Lake High School gymnasium	East Lake Basketball Boosters boys & girls youth summer basketball camp	05/30/17 - 06/20/17; 06/05/17 - 06/15/17, Mon.-Thurs.; 8:30am - 3:30pm 12	Facility Lease	\$0.00 School related: no charge
15490	Orange Grove Elementary School 1 classroom	Mad Science of Greater Tampa Bay after school science program	04/10/17 - 05/15/17, Mondays; 2:45pm - 3:45pm 6	Facility Lease	\$218.28
15491	Pinellas Park High School Gymnasium & Mall	Pinellas Youth Pride District GSA Dance	05/05/17, 7:30pm - 10:30pm 1	Facility Lease	\$0.00 School related: no charge
15492	Northeast High School pool - 1 lane	USA Swimming swim lessons	05/04/17, 05/11/17, 05/16/17, 05/23/17; 6:00pm - 8:00pm 4	Facility Lease	\$85.60
15493	Gulf Beaches Elementary School 2 classrooms	Mad Science of Greater Tampa Bay after school science program	04/10/17 - 05/15/17, Mondays; 2:45pm - 3:45pm 6	Facility Lease	\$308.16
15494	Bay Vista Fundamental Elementary School 1 classroom	Mad Science of Greater Tampa Bay after school science program	04/06/17 - 05/11/17, Thursdays; 2:20pm - 3:20pm 6	Facility Lease	\$218.28
15495	Clearwater High School stadium & practice field	Clearwater City of track meet	05/05/17, 4:00pm - 9:00pm & 05/06/17, 6:30am - 8:30pm 2	Additional Use Form	\$562.00
15496	Dunedin High School practice field	Dunedin Jr. Falcons youth football practices	05/06/17 - 10/26/17, per scheduled attached to FUA 59	Additional Use Form Agreement	\$0.00

<i>Control#</i>	<i>School Facilities</i>	<i>Using Party Event Name</i>	<i>Dates and Times Number of Days</i>	<i>Type Of Form or Contract</i>	<i>Amount</i>
15497	Pinellas Central Elementary School parking lot & school front sidewalk	Pinellas Central Elementary PTA community sidewalk sale	05/13/16; 8:00am - 12:00pm 1	Additional Use Form	\$0.00 JUA - no direct costs
15498	Palm Harbor Univeristy High School 1 room	EF Education First International Ltd. parent information meeting	05/15/17; 5:00pm - 7:00pm 1	Facility Lease	\$42.80
15499	Seminole High School pool	West Florida Lightning Aquatic Swim America swim lessons	05/31/17 - 07/26/17; Mond. & Wed.; 7:30am - 9:00am & 5/19/17, 4:30pm - 6:30pm 18	Facility Lease	\$1,177.00
15500	Countryside High School football stadium	Pinellas County Sheriff's Office Public demonstration to recognize recent K9 graduates	05/30/17; 4:00pm - 8:00pm 1	Additional Use Form	\$0.00 JUA: no charge if facility already open
15501	Clearwater High School pool	Clearwater City of swim team practice	06/12/17 - 07/31/17, M-F 6:30am- 11:30am & 3:00pm-7:00pm; Sat, 6:30am-11:30am & 1:00pm- 3:00pm 41	Additional Use Form	\$4,354.00 JUA - direct costs apply
15502	Seminole HighSchool baseball field	IBC Baseball, Inc./Tri City Knox youth baseball team practices/games	05/15/17 - 07/13/17, Mon.-Thurs.; 2:30pm - 6:30pm 32	Facility Lease	\$856.00
15503	Countryside High School auditorium	Miss Linda's Dance Studio dance recital	06/03/17; 2:00pm - 7:30pm 1	Facility Lease	\$1,182.21
15504	Coachman Service Center auditorium & cafeteria	Transformation 501 Church church services	05/07/17 - 04/29/17, Sundays; 9:00am - 12:00pm 52	Facility Lease	\$23,400.00
15505	Palm Harbor University High School parking lot	Palm Harbor Parks & Recreation overflow parking	06/11/17; 11:00am - 6:00pm 1	Additional Use Form	\$0.00 JUA - no direct costs

<i>Control#</i>	<i>School Facilities</i>	<i>Using Party Event Name</i>	<i>Dates and Times Number of Days</i>	<i>Type Of Form or Contract</i>	<i>Amount</i>
15506	Pinellas Technical College - St. Petersburg instructional classroom	Tampa Bay Healthcare Collaborative, Inc. documentary film screening	05/17/17; 5:00pm - 7:30pm 1	Facility Lease	\$50.00
15507	Pinellas Technical College - St. Petersburg 1 small room/office, 1 large open room, restrooms	Early Learning Coalition of Pinellas County, Inc. eligibility office offering services for VPK & school readiness programs	06/26/17 - 11/30/17, M-F; 7:30am - 6:00pm 115	Facility Lease	\$15,697.50
15508	St. Petersburg High School student & faculty parking lots	Pinellas Suncoast Transit Authority City Bus use of parking lots for parade transit	06/24/17; 12:00pm - 12:00am 1	Facility Lease	\$76.00
15509	Pinellas Technical College - St. Petersburg multipurpose room	Clarence Cubby variety show performance	05/27/17, 6:00pm - 10:00pm 1	Facility Lease	\$673.64
15511	Northeast High School pool	YMCA of Greater St. Petersburg summer swim camp lessons & open swims	06/05/17 - 08/03/17, M-Th; 9:00am - 3:00pm, excludes 07/04/17 35	Additional Use Form	\$9,568.30 JUA
15512	Cypress Woods Elementary Cafeteria	Leap Forward Academy Pre-K Graduation	06/03/17; 9:00am - 12:30pm 1	Facility Lease	\$323.76 School related, no charge except Fridays
15513	Tarpon Springs High School band room, auditorium, gymnasium, mini gym & 1 classroom	Tarpon Springs High School Band Boosters dance skills camp	06/19/17 - 06/22/17, M-Thurs.; 8:00am - 5:00pm 4	Facility Lease	\$0.00 School related: no charge
15514	Tarpon Springs High School band room, auditorium, gymnasium, & 1 classroom	Tarpon Springs High School Band Boosters percussion skills camp	07/11/17, 1:00pm - 5:00pm & 07/12/17 - 07/14/17, 9:00am - 6:00pm 4	Facility Lease	\$171.00 School related, no charge except plant operator wages after 5:00pm

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15515	Tarpon Springs High School band room, auditorium, gymnasium & mini gym, & 1 classroom	Tarpon Springs High School Band Boosters guard clinic	07/19/17 & 07/20/17, 8:00am - 6:00pm 2	Facility Lease	\$114.00 School related, no charge except plant operator wages after 5:00pm
15517	Tarpon Springs High School auditorium	Tarpon Springs City of dance program rehearsals & recital	06/15/17, 4:00pm - 10:00pm; 06/17/17, 11:00am - 8:00pm 2	Additional Use Form	\$1,430.00 JUA - direct costs apply
15518	Pinellas Park High School gymnasium & mulit-purpose room	Islamic Society of Pinellas County EID prayer & celebration	06/24/17, 6:30pm - 7:30pm & 06/25/17, 7:00am - 11:00am 2	Facility Lease	\$1,375.00
15519	Kings Highway Elementary School music room	Artz 4 Life Academy summer camp	05/31/17 - 07/28/17, M-W 9:00am - 5:00pm & Thur-Fr 9:00am - 12:00pm 42	Facility Lease	\$5,598.00
15520	Azalea Elementary School 5 classrooms & cafeteria	St. Petersburg City of Camp Redbird	05/30/17 - 07/27/17, 7:00am - 6:00pm 35	Additional Use Form	\$5,545.00 JUA - direct costs apply
15521	Ridgecrest Elementary School 2 classrooms	Glickley Huff Educational Services Spanish & English enrichment summer camp	06/19/17 - 06/22/17; 8:30am - 4:00pm 4	Facility Lease	\$963.00
15522	John Hopkins Middle School auditorium, cafeteria & 3 classrooms	FHSAA 2017 Official Summer Conference	06/09/10, 3:00pm - 6:00pm & 06/10/17, 6:30am - 3:00pm 2	Facility Lease	\$1,946.00
15523	Tarpon Springs High School band room, auditorium, cafeteria & 2 classrooms	Tarpon Springs High School Band Boosters music skills camp	06/05/17 - 06/09/17, M-F; 8:30am - 1:30pm & 06/12/17 - 06/15/17, M-Th; 8:30am - 1:30pm 9	Facility Lease	\$228.00 School related, no charge except Friday's wages

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15524	Perkins Elementary School classrooms & theatre	Abba Dabba Perkins Theatre Summer Camp summer theater camp	06/05/17 - 06/30/17, M-F; 9:00am - 3:00pm 20	Facility Lease	\$2,686.64
15525	Largo Middle School 5 classrooms	Largo City of Active shooter training for SRO's	06/08/17, 8:00am - 4:00pm 1	Additional Use Form	\$0.00 JUA: no charge if facility already open
15526	Bayside HighSchool outside front walkway & restroom	Nation's Fire, LLC filming scene for feature film	06/10/17, 1:00pm - 6:30pm 1	Facility Lease	\$289.80
15527	Tarpon Springs High School gymnasium	Tarpon Springs City of basketball camp	06/05/17 - 06/15/17 & 07/17/17 - 07/20/17, M-Th; 9:00am - 3:00pm 12	Additional Use Form	\$0.00 JUA: no charge if facility already open
15528	Largo High School auditorium & chorus room	Largo City of Tutterow Dance Academy dance showcase	Saturday, 06/17.17; 2:30pm - 6:00pm 1	Additional Use Form	\$556.50 JUA - direct costs apply
15529	Pinellas Park High School baseball field	Suncoast Baseball LLC School's AAU summer practices & games	06/05/17 - 08/15/17, 4:00pm - 8:30pm, exact dates as approved by principal 62	Facility Lease	\$0.00 School related: no charge
15530	Gulf Beaches Elementary School 1 classroom	Fins Up Enrichment Inc. summer creative writing & reading camp	06/19/17 - 06/23/17 & 07/17/17 - 07/21/17, M-Th; 9:00am - 12:00pm 10	Facility Lease	\$481.50
15532	Thurgood Marshall Fundamental Middle School cafeteria & 3 classrooms	World Outreach Ministries church services	06/04/17 - 05/28/18, Sundays; 9:00am - 1:00pm 48	Facility Lease	\$38,513.28

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15534	Osceola High School baseball field	Suncoast Baseball LLC School's AAU baseball practices & games	06/08/17 - 07/31/17, Mon., Tue., & Thur.; 6:00pm - 8:00pm 28	Facility Lease	\$0.00 School related: no charge
15536	Lakewood High School practice field, gymnasium & cafeteria	1st Downs 4 Life, Inc. youth football & cheerleading activities	06/10/17; 8:00am - 2:00pm 1	Facility Lease	\$777.00
15538	Northeast High School swimming pool	Brooke Bennett Swim Academy LLC swim lessons & league practices	06/06/17-06/29/17 & 07/11/17-07/27/17, Tue, Wed, Thur; 4:00pm - 8:00pm 21	Facility Lease	\$2,247.00
15539	Mildred Helms Elementary School cafeteria	Largo City of Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15540	Ponce de Leon Elementary School cafeteria	Largo City of Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15541	Dunedin Elementary School cafeteria	Dunedin City of Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15542	Garrison Jones Elementary School cafeteria	Dunedin City of Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15543	San Jose Elementary School cafeteria	Dunedin City of Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15544	Bardmoor Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,623.30
15545	Bay Vista Fundamental Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15546	Blanton Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,610.58
15547	Cross Bayou Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,610.58
15548	Eisenhower Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15549	Fairmount Park Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,765.10
15550	Gulfport Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15551	High Point Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,481.50
15552	Kings Highway Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,765.10
15553	Lakeview Fundamental Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15554	Lakewood Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,623.30
15555	Lealman Ave. Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15556	McMullen Booth Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,765.10

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15557	Midtown Academy Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15558	New Heights Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,623.30
15559	Nina Harris ESE School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,765.10
15560	Pasadena Fundamental Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15561	Pinellas Park Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,752.38
15562	Marjorie K. Rawlings Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,481.50
15563	Ridgecrest Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15564	Jame B. Sanderlin PK-8 School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15565	Sandy Lane Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15566	Seminole Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15567	Seventy-Fourth Street Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15568	Shore Acres Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15569	Skyview Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,339.70
15570	Paul B. Stephens ESE School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,765.10
15571	Sutherland Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,752.38
15572	Walsingham Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$3,882.55
15573	Southern Oak Elementary School cafeteria	R'Club Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$3,882.55
15574	Azalea Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15575	Bay Point Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15576	Bear Creek Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15577	Campbell Park Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15578	Gulf Beaches Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15579	Douglas Jamerson Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,610.58
15580	Lynch Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15581	Madeira Beach Fundamental School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15582	Maximo Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,339.70
15583	Melrose Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15584	Mt. Vernon Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,481.50
15585	North Shore Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15586	Northwest Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15587	Perkins Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,339.70
15588	Pinellas Central Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15589	Sawgrass Lake Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15590	John Sexton Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15591	Westgate Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15592	Woodlawn Elementary School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15593	Bay Point Middle School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$2,453.72
15594	Meadowlawn Middle School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$2,453.72
15595	Pinellas Park Middle School cafeteria	YMCA of Greater St. Petersburg Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$2,453.72
15596	John Hopkins Middle School cafeteria	R'Club Child Care, Inc. Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$2,344.46
15597	Morgan Fitzgerald Middle School cafeteria	R'Club Child Care, Inc. Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$2,344.46
15598	Oak Grove Middle School cafeteria	R'Club Child Care, Inc. Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$2,344.46
15599	Anona Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15600	Bauder Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,481.50
15601	Belcher Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15602	Belleair Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,623.30
15603	Brooker Creek Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15604	Clearwater Fundamental Middle School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15605	Curlew Creek Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15606	Curtis Fundamental Middle School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15607	Cypress Woods Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,623.30
15608	Leila Davis Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,481.50
15609	Forest Lakes Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,610.58
15610	Frontier Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15611	Fuguitt Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,481.50
15612	Highland Lakes Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,610.58

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15613	Lake St. George Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,481.50
15614	Oakhurst Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15615	Oldsmar Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,481.50
15616	Oragne Grove Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,610.58
15617	Ozona Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,481.50
15618	Plumb Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$7,623.30
15619	Safety Harbor Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,468.78
15620	Skyvrest Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15621	Starkey Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,610.58
15622	Sunset Hills Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15623	Tarpon Springs Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,610.58

Control#	School Facilities	Using Party Event Name	Dates and Times Number of Days	Type Of Form or Contract	Amount
15624	Tarpon Springs Fundamental Elementary School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15625	Largo Middle School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15626	Tarpon Springs Middle School cafeteria	YMCA of the Suncoast Extended Care	01/03/17 - 05/25/17 94	Exhibit Spreadsheet	\$5,326.98
15627	Riviera Middle School southeast corner of the property site	St. Petersburg City of temporary debris management site in event of emergency	06/16/17 - 04/14/18 303	Additional Use Form	\$0.00 JUA - no direct costs
15628	Palm Harbor Univesity High School softball field	Bownet 14U Florida AAU softball practice	06/20/17 - 08/08/17, Tuesdays; 6:00pm - 8:00pm 7	Facility Lease	\$187.25
15629	Largo High School baseball field	Razorback Baseball School's AAU baseball practice & games	06/15/17 - 01/15/18, M-Sat; 5:00pm - 9:00pm; exact dates approved by principal TBD	Facility Lease	\$0.00 School related: no charge
15630	Palm Harbor University High School cafeteria	United States of America Wrestling Association wrestling camp	06/27, 06/28, 06/29/2017; 5:00pm - 7:30pm 3	Facility Lease	\$300.00
15631	Palm Harbor University High School football practice field	Palm Harbor University Football Booster Club youth football camp	06/26, 06/27, 06/28, 06/29/2017; 9:00am - 4:00pm 4	Facility Lease	\$0.00 School related: no charge
15632	Thurgood Marshall Fundamental Middle School playfield	St. Petersburg City of football program	06/26/17 - 11/23/17, M-Thurs.; 6:00pm - 8:00pm; excludes 07/04/17 83	Additional Use Form	\$0.00 JUA - no direct costs

<i>Control#</i>	<i>School Facilities</i>	<i>Using Party Event Name</i>	<i>Dates and Times Number of Days</i>	<i>Type Of Form or Contract</i>	<i>Amount</i>
15633	Largo High School media center	Pinellas County Public Works public meeting to discuss McKay Creek	06/29/17, 5:00pm - 9:00pm 1	Additional Use Form	\$376.00 JUA - direct costs apply

Summary of Cost Recovery for Fiscal-Quarter 4

Plant Operations and Other Personnel Charges: \$87,738

Rooms, Fields and Other Charges: \$590,171

Utility Surcharges: \$38,318

Sales Tax: \$5,485

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Total Facility Fees Processed This Fiscal Quarter \$719,989

*Note: Sub-Accounts May Not Equal Total Because of Rounding.
Prepared by the Real Estate Department.*

ADOPTED

REQUEST FOR APPROVAL (ID # 6456)

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of the Joint Development Agreement With the YMCA of Greater St. Petersburg, Florida, Inc.

BACKGROUND:

District personnel and the YMCA of Greater St. Petersburg have been in discussions since November 2015 regarding the concept of building a facility on the former Riviera Middle School site to house a YMCA and middle school. The joint use facility would provide recreational facilities to the surrounding community and would also be available for use by the school during the day as well as after normal school hours. This joint development agreement will allow both parties to share in the design of the facilities. The YMCA will construct the recreational portion of the facility along with shared spaces while the district will construct the classroom, ancillary educational spaces, and office spaces for the school portion of the facility.

This agreement establishes the foundation by which the project will move forward. Both parties understand that the construction of the facility will require funding, Florida Department of Education approval, and final project approval by both boards. Therefore, this agreement does not bind either party to commit to the actual construction of either the YMCA or school portion of the facility within an established timeframe.

STRATEGIC DIRECTION: Effective and Efficient Use of Resources

ALTERNATIVES:

1. Approve the joint development agreement.
2. Do not approve the joint development agreement.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

Construction of the recreational spaces will benefit the community and the district as both the on-site school and schools throughout the district will be able to use the recreational spaces for educational and extra-curricular activities. The YMCA will fund the construction of shared spaces, specifically, the cafeteria/multi-purpose space, parking areas, a makerspace, and a gymnasium. This arrangement allows the district to leverage the contribution of the YMCA and fund only the necessary educational spaces required for a middle school.

FINANCIAL IMPACT:

There is no financial impact to the district for this agreement nor does this agreement obligate the district to incur a financial impact in the future.

DATA SOURCES:

Heather Wallace, Assistant School Board Attorney
Clint Herbic, Associate Superintendent, Operational Services
Charlene Beyer, Real Estate Analyst
David Jezek, YMCA of Greater St. Petersburg

SUBMITTED BY:

Clint Herbic, Associate Superintendent, Operational Services

ATTACHMENTS:

- YMCA of Greater St. Petersburg 091217 (PDF)

JOINT DEVELOPMENT AGREEMENT

This Agreement is entered into by and between the School Board of Pinellas County, Florida (“**School Board**”) and The Young Men’s Christian Association of Greater St. Petersburg, Florida, Inc., a Florida not-for-profit corporation (“**YMCA**”) on this _____ day of _____, 2017 (the “**Effective Date**”).

WITNESSETH

WHEREAS, the YMCA’s purpose is to provide recreation and wellness facilities for its members throughout Pinellas County; and

WHEREAS, the School Board’s purpose is to educate the children of Pinellas County; and

WHEREAS, the School Board is desirous of building and operating a school (the “**School Facilities**”) on property currently owned by the School Board, as more specifically described on Exhibit “A” (the “**Property**”), and the YMCA is desirous of building and operating recreational facilities in the area of the Property (the “**Recreational Facilities**”); and

WHEREAS, the School Board and the YMCA wish to work together to develop the Property in a cooperative manner to provide both School Facilities and Recreational Facilities that can be shared by both parties (the “**Project**”).

NOW, THEREFORE, in consideration of the premises, the mutual promises herein contained, and other good and valuable consideration, the receipt and sufficiency of which being hereby acknowledged, the School Board and YMCA agree as follows:

1. The foregoing recitals are true and correct and are hereby incorporated by this reference.
2. In order to assure a consistent design for the Property, both parties will use the same design professional for the design of their facilities. The design professional will be chosen by the School Board through its competitive selection process. The YMCA will participate in the selection process and have a voting representative on the selection committee. If the design and construction of the School Facilities lags behind the Recreational Facilities to the extent that using the same design professional is no longer commercially reasonable, this requirement may be waived with the written consent of both parties, which consent shall not be unreasonably withheld, conditioned or delayed. In the event that the parties agree not to use the same design professional, they will collaborate during the design phase of all of the facilities and ensure that the School Facilities and Recreational Facilities have a consistent appearance.
3. The YMCA will be responsible for the cost of design and construction of the Recreational Facilities, which shall include, but shall not be limited to, a gymnasium, cafeteria/multi-purpose space (without commercial kitchen), pool, and makerspace. The School Board will be responsible for the design and construction of the School Facilities. Notwithstanding the foregoing, the YMCA’s obligation to construct the cafeteria/multi-purpose space (without commercial kitchen) and makerspace shall be contingent upon the School Board delivering to the YMCA reasonable evidence of sufficient funding to design and construct the School Facilities, the approval from the Florida Department of Education for the School Facilities, and a binding

commitment to design and construct the School Facilities. If the YMCA constructs the Recreational Facilities prior to construction of the School Facilities, the YMCA will remain responsible to build the cafeteria/multi-purpose space (without commercial kitchen), pool and makerspace at such time as the School Board constructs the School Facilities.

4. Certain improvements, including, but not limited to, parking areas and utilities, may be shared by the Recreational Facilities and School Facilities (the “**Shared Facilities**”). To the extent the Shared Facilities, or any portion thereof, are necessary for the operation of the Recreation Facilities, the cost of the initial design and construction of such Shared Facilities, or any portion thereof, shall be the sole responsibility of the YMCA. The School Board shall be solely responsible for obtaining and maintaining reasonable and typical liability and property insurance coverage for any portion of the Shared Facilities that is not located within the premises subject to the Lease (as defined in Section 7 below).

5. The School Board and YMCA shall reasonably cooperate in efforts to obtain the development approvals required to allow the construction and operation of the Project, which may include, but may not be limited to, a development agreement, amendments to the City of St. Petersburg Comprehensive Plan, Land Development Regulations and/or Zoning Map (the “**Governmental Approvals**”). The parties shall commence and diligently pursue such Governmental Approvals promptly after the execution of this Agreement. Neither party shall enter into any binding agreements with respect to the Governmental Approvals without the prior written consent of the other party, which consent shall not be unreasonably withheld, conditioned or delayed. If the Governmental Approvals are not obtained within one (1) year of the Effective Date, the YMCA may terminate this agreement upon written notice to the School Board and the parties hereto shall be relieved of all further obligations hereunder except any that survive termination.

6. Except as expressly provided herein, the parties obligations hereunder are expressly contingent upon the parties entering into a separate agreement upon mutually agreeable terms setting out more specifically the parameters for the use of each parties facilities (the “**Joint Use Agreement**”), however, both parties hereby acknowledge and agree that certain portions of the Recreational Facilities and Shared Facilities will be available exclusively for use by the school during the school day, including a gymnasium, cafeteria, maker’s space/incubator and a portion of shared parking. The pool constructed as part of the Recreational Facilities will be available to the School Board outside normal school hours at such time as mutually agreed upon by the School Board and YMCA. These facilities will also be available for scheduled after-school activities. Both parties also acknowledge and agree that the primary use of the School Facilities will be for educational purposes and it will not be available for YMCA use during the school day and during regularly scheduled before and after school activities. Notwithstanding the foregoing, nothing herein shall prohibit the parties from entering into separate agreements for before or after-school services or activities which may utilize the School Facilities. In the event that the parties are unable to agree upon the terms of the Joint Use Agreement, this Agreement may be terminated by either party upon written notice to the other and the parties hereto shall be relieved of all further obligations hereunder except any that survive termination.

7. In consideration for the YMCA’s initial capital investment in the Recreational Facilities and the exclusive rights enjoyed by the School Board pursuant to the Joint Use Agreement, the School Board shall enter into a long-term lease with the YMCA for the

Recreational Facilities for nominal rent (one dollar per year), with an initial term of not less than ninety-nine (99) years (the “**Lease**”). During the first ten (10) years of the Lease, if the School Board determines that it will not construct the School Facilities, the School Board has lost the benefit of the bargain for the nominal rent and the School Board may deliver written notice to the YMCA of its election to modify the Lease (the “**Modification Notice**”). Within one hundred eighty (180) days after the YMCA’s receipt of the Modification Notice, the YMCA shall elect one of the following options: (i) enter into an agreement for the purchase and sale of a portion of the property reasonably necessary for the operation of the Recreation Facilities with a purchase price being the appraised value of the unimproved subject land and the Lease shall terminate upon closing or a default by the YMCA; or (ii) modify the Lease to establish a lease purchase with the following terms: (a) the subject property being a portion of the Property reasonably necessary for the operation of the Recreational Facilities; (b) the purchase price being the appraised value of the unimproved subject land; (c) the term of the lease purchase shall be fifteen (15) years; (d) the rent shall be market rate for a ground lease; (e) a deposit of \$5,000.00, which deposit shall be held in escrow and credited to the purchase price at closing, and shall be non-refundable except for a default by the School Board. If the YMCA fails to make an election within one hundred eighty (180) days after its receipt of the Modification Notice, the YMCA shall be deemed to have elected option “(ii)”. The parties’ obligations hereunder are expressly contingent upon the parties entering into the Lease; except that, prior to the execution of the Lease, if the School Board determines that it will not be constructing the School Facilities, the School Board shall, in lieu of the Lease, provide the YMCA with the option to purchase a portion of the Property sufficient to construct and operate the Recreational Facilities with the following terms: (i) the subject property being a portion of the Property reasonably necessary for the construction and operation of the Recreational Facilities; (ii) a purchase price being the appraised value of the unimproved subject land; (iii) the term of the option being five (5) years; and (iv) the valuable consideration for such option being \$500.00. The current appraised value of the Property is approximately \$5,000,000.00.

8. Nothing in this Agreement, the Joint Use Agreement or the Lease shall restrict the YMCA from including in the Recreational Facilities those facilities (and uses thereof) which may be desired or customary in satisfying its mission to provide recreational and wellness facilities for the use of its members and guests. Any such uses that would involve occupancy of the Recreational Facilities by a company other than YMCA will require the approval of the School Board, such approval not to be unreasonably withheld, conditioned or delayed.

9. Notwithstanding anything to the contrary contained in this Agreement, the responsibilities of the School Board under this Agreement are contingent upon the approval of the school facility by the Florida Department of Education. If the School Board is unable to gain approval of the Florida Department of Education, this Agreement will be terminated and the School Board will have no further obligations hereunder.

10. Notwithstanding anything to the contrary contained in this Agreement, the responsibilities of the School Board under this Agreement are contingent upon the availability of sufficient funding in order to design and construct a school facility. If the School Board does not have sufficient funding, this Agreement will be terminated and the School Board will have no further obligations hereunder.

11. Should this Agreement be terminated pursuant to Paragraphs 9 or 10, the Joint Use Agreement shall terminate; however, the Lease and Purchase Option shall survive and be unaffected.

12. The parties agree to be fully responsible for their own acts of negligence, or their respective agents' acts of negligence when acting within the scope of their employment, and agree to be liable for any damages proximately caused thereby; provided, however, the parties agree that School Board's liability is subject to the monetary limitations and defenses imposed by Section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by School Board, nor shall anything herein be construed as consent by School Board to be sued by any third party for any cause or matter arising out of or related to this Agreement.

13. YMCA acknowledges and agrees that all employees or agents of YMCA, and any employees or agents of any other company that may be permitted by School Board to locate within the Recreational Facilities pursuant to Paragraph 16 hereof, that will be at the Recreational Facilities during the school day will be required to pass a fingerprint background check in compliance with the School Board's process for screening vendors. Further, YMCA agrees to indemnify and hold the School Board, its officers, agents, and employees, harmless from and against any and all liability, damages, actions, and/or claims whatsoever, including but not limited to attorneys' fees and court costs, arising out of or relating accruing to or sought against School Board as a result of the failure or refusal of the YMCA to fully comply with the requirements of this paragraph, except to the extent caused by the negligence or willful misconduct of the School Board or its officers, agents, employees or contractors. This indemnification and hold harmless agreement shall survive termination of the contract.

14. This Agreement is solely for the benefit of the parties executing the Agreement, and no rights are intended, nor shall any rights accrue to any third party.

15. No party hereto shall be entitled to assign this Agreement without the prior written consent of all other parties hereto, which consent shall not be unreasonably withheld or delayed, however, YMCA may request approval of School Board to allow occupancy of a portion of the Recreational Facility by another organization that is consistent with the mission of the School Board or the YMCA, such approval not to be unreasonably withheld.

16. This Agreement shall be binding on the parties, their successors and permitted assigns, and on all entities operating for or on behalf of the parties pursuant to this Agreement.

17. This Agreement shall be construed, interpreted and controlled according to the laws of the State of Florida. All claims, controversies or disputes relating to this Agreement shall be settled as required by the Agreement or by law in Pinellas County, Florida.

18. This Agreement constitutes the entire agreement between the parties with respect to any specific matters not contained herein and supersedes all previous discussions, understandings and agreements with respect to those matters.

19. If any sentence, phrase, paragraph, provision or portion of this Agreement is held invalid or unconstitutional by a court of competent jurisdiction, such portion shall be considered

an independent provision and the finding shall have no effect on the validity of the balance of this Agreement.

20. This Agreement may be executed in any number of counterparts, each of which shall constitute an original, but all taken together shall constitute one and the same Agreement.

21. All notices required under this Agreement shall be in writing and shall be delivered to the following addresses:

For YMCA:

YMCA of Greater St. Petersburg
Attn: David Jezek, President/CEO
600 1st Ave. N., Suite 201
St. Petersburg, FL 33701
727.895.9622 ext. 2204
djezek@stpeteymca.org

For School Board:

Associate Superintendent, Operational Services
School Board of Pinellas County
Walter Pownell Service Center
11111 S. Belcher Rd
Largo, FL 33773

[Signature page to follow]

IN WITNESS WHEREOF, the undersigned have hereunto caused these presents to be executed the day and below written.

Attest:

The School Board of Pinellas County, Florida

By: _____

Michael A. Grego, Ed.D.
Secretary and District Superintendent

By: _____
Peggy L. O'Shea
Its: Chairperson

Approved as to Form:

By: _____


School Board Attorney's Office

Attest:

The Young Men's Christian Association of
Greater St. Petersburg, Florida, Inc.

By: _____

By: _____
David W. Jezek
Its: President

By: _____

ADOPTED

REQUEST FOR APPROVAL (ID # 6453)

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval for the Renewal of the Joint Use Agreement With the University of South Florida

BACKGROUND:

Since 1991, the School Board has approved joint use agreements with the University of South Florida for their use of Board facilities and the Board's use of facilities located at the University of South Florida St. Petersburg campus. The agreement includes the use of college facilities for in-service classes and programs, and other events. Board facilities are available for classes, trainings, and other events. The agreement is for a five (5) year period.

STRATEGIC DIRECTION: Student Achievement

ALTERNATIVES:

1. Approve the renewal of the joint-use-agreement.
2. Do not approve the renewal of the joint-use-agreement.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

Partnerships are essential to support student achievement. The establishment and maintenance of productive relationships among members of the community and the school system broaden our capacity to meet the varied needs of all students.

FINANCIAL IMPACT:

If facilities are used when not ordinarily open or for an extended number of days, the using party will pay for the direct costs incurred.

DATA SOURCES:

Heather Wallace, Assistant School Board Attorney
Charlene Beyer, Real Estate Analyst
Harris Ambush, USF St. Petersburg

SUBMITTED BY:

Clint Herbic, Associate Superintendent, Operational Services

ATTACHMENTS:

- USF2017JUA (PDF)

A G R E E M E N T

THIS AGREEMENT, made and entered into this ____ day of _____, 2017, by and between the UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, a public body corporate of the State of Florida, on behalf of the UNIVERSITY OF SOUTH FLORIDA ST. PETERSBURG with principal location at 140 Harborwalk Avenue South, St. Petersburg, FL, 33701 (hereinafter referred to as "USFSP"), and the SCHOOL BOARD OF PINELLAS COUNTY, FLORIDA, 301 - 4th Street SW, Largo, 33779, (hereinafter referred to as the "SCHOOL BOARD").

W I T N E S S E T H:

WHEREAS, the USFSP desires to use School Board-owned facilities to offer courses and training for School Board employees; and

WHEREAS, the School Board desires to provide facilities for said courses and training; and

WHEREAS, the School Board desires to use the USFSP Campus facilities, located at 140- 7th Avenue South, St. Petersburg, Florida 33701, for educational and in-service classes or programs; and

WHEREAS, the USFSP and School Board may desire to use each other's facilities in the future; and

WHEREAS, the USFSP and School Board are each willing to cooperate in this matter under certain conditions and provisions.

NOW, THEREFORE, in consideration of the covenants herein contained and other good and valuable consideration, the School Board and USFSP mutually agree to lease their respective facilities under the following terms and conditions:

Attachment: USF2017JUA (6453 : Req. Approv. for Renewal JUA with University of South FL St. Pete)

1. The term of this Agreement will be for a period of five (5) years commencing September 1, 2017, and ending August 31, 2022. Said Agreement may be extended for additional 5-year periods under the same terms and conditions set forth herein, with written agreement and approval by the Superintendent and USFSP.

2. School Board and USFSP facility uses must be scheduled at least 30 days in advance and approved by the Superintendent of Schools and the USFSP Regional Chancellor, or their specific designees. Said approval will be evidenced by an additional use form, a sample copy of which is attached to and made part of this Agreement as Exhibit "A".

3. The parties agree to make available the facilities when the use thereof does not interfere or conflict with the regularly scheduled programs of said facility. The use of facilities will not commence earlier than 8:00 a.m. nor be used later than 10:45 p.m. for outdoor use and not later than 12:00 midnight for indoor use. The use of facilities will be scheduled through the appropriate USFSP staff and the Principal or Center Director and must be approved by the USFSP Regional Chancellor and Superintendent of Schools, or their designee. If one party desires to use the other party's facilities at a time other than when normally open, that party will be required to pay the direct cost for said usage; e.g., utilities or custodial/supervisory help.

4. The USFSP will maintain School Board facilities and surrounding area in a clean and sanitary condition after use by their employees, agents, volunteers, or invitees. The USFSP and all its invitees will abide by all School Board policies on use of School Board facilities, including policies, which state that the consumption of tobacco products or alcoholic beverages on School Board property, including any outside areas, is prohibited. The School Board and all its invitees will abide by all USFSP rules and procedures.

5. Each party will provide its own personnel for the supervision of the programs it

conducts.

6. The School Board and USFSP further agree to make no unlawful, improper, or offensive use of the leased premises and all rights of the leasing party hereunder will be terminated by the School Board or USFSP in the event that such use is made thereof.

7. Subject to the Florida Statute 768.28 limitations on waiver of sovereign immunity, the parties agree that each will save the other harmless on account of the negligent acts of its employees, servants or agents or on account of any unsafe condition that may exist as a result of the negligent operation by the parties of the Facilities. The School Board and USFSP agree to provide each other, if requested, proof of insurance coverage or self-insurance in the amounts set forth in Florida statutes.

8. The School Board and the USFSP will not assign this Lease nor sublet the premises or any part thereof without the written consent of the other party.

9. The School Board and USFSP agree that each party and its officers, agents, and servants will have the right to enter and inspect the leased premises and the operation being conducted thereon at reasonable times.

10. The School Board and USESP agree that in the event of unforeseen questions arising out of the use of the said facilities or questions of use, questions will be settled in writing between the Superintendent of the School Board and the USFSP Regional Chancellor or their specific designees.

11. In the event litigation is necessary to enforce any of the terms or conditions of this Agreement, the prevailing party will be entitled to recover its costs and expenses, including reasonable attorneys' fees from the non-prevailing party.

12. This agreement will remain in effect unless terminated by either party as

follows:

a) Upon breach of this agreement by a party, the other party will give written notice of termination of this agreement specifying the claimed breach and the action required to cure the breach. If the breaching party fails to cure the breach within five days from receipt of said notice, then the contract will terminate ten days from receipt of the written notice;

b) Either party may terminate this agreement by giving written notice to the other party that the agreement will terminate thirty days from the receipt of said notice by the other party.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of
the day and year first above written.

UNIVERSITY OF SOUTH FLORIDA

BY: *Stephen M. McQuinn*
Regional Chancellor

Attest: *Charlene Pinc*
Secretary

THE SCHOOL BOARD OF
PINELLAS COUNTY, FLORIDA

BY: _____
Chairman

Attest: _____
Secretary

APPROVED AS TO FORM

BY: *Kathy J. Wallace*
School Board Attorney

Attachment: USF2017JUA (6453 : Reg. Approv. for Renewal JUA with University of South FL St. Pete)

FACILITY USE AUTHORIZATION FORM

Date: September 12, 2017
 To: President, University of South Florida
 Subject: Additional Use Request under the Agreement Between the School Board
 of Pinellas County and University of South Florida St. Petersburg effective 9/12/17 (5 yrs.)

Requesting Agency: (SAMPLE)
 Description of Use:
 Facility(ies):
 Dates & Times:

Supervision By:

Coordinator (& Phone #) for School Board:
 Coordinator (& Phone #) for Agency:

The following estimated costs will be incurred as a result of the said use:

Wages:	\$ 0.00
Direct Costs	\$
Other (List)	\$
	\$
Total	<u>\$ 0.00</u>

The facility owner/representative N/A will invoice N/A for the above described costs, which may vary if the actual use of facilities differs from that shown above. This form, when executed by the authorized representative for the School Board and the authorized agency representative, will be authorization to use the above described facility on the dates and times set forth herein. This additional use is granted under the terms and conditions of the above said agreement.

Additional conditions, if any:

UNIVERSITY OF SOUTH FLORIDA

SCHOOL BOARD OF PINELLAS
 COUNTY, FLORIDA

 Authorized Representative Date
 for Agency

 Authorized Representative Date
 for School Board
 11111 S. Belcher Rd., Largo, FL 33773

With copies to: Director, Accounting
 Director, Auditing
 Area Superintendent
 School Representative(s)
 Agency Representative

RPC###

Attachment: USF2017JUA (6453 : Req. Approv. for Renewal JUA with University of South FL St. Pete)

ADOPTED

REQUEST FOR APPROVAL (ID # 6452)

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of a Traffic Signalization Easement with Pinellas County for Palm Harbor Middle School Property

BACKGROUND:

Palm Harbor Middle School, located at 1800 Tampa Road, Palm Harbor has an ingress/egress along Tampa Road in Palm Harbor. The project is a continuation of the County's Intelligent Transportation System/Advanced Traffic Management System (ITS/ATMS) network. The project includes the installation of fiber optic cable, CCTV cameras, and one dynamic message sign (DMS) along Tampa Road from Alt US 19 to US 19. This system allows the County's Traffic Management Center to monitor traffic conditions along the roadway, control traffic signals, and inform motorists of traffic incidents, road closures, emergencies and post safety messages.

STRATEGIC DIRECTION: Learning in a Safe Environment

ALTERNATIVES:

1. Approve the traffic signalization easement.
2. Do not approve the traffic signalization easement.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

The right of way along Tampa Road is extremely limited and heavily populated with utilities. Since this is the clearest area for locating the DMS, Pinellas County is requesting this easement from the School Board.

FINANCIAL IMPACT:

There is no financial impact to the district.

DATA SOURCES:

Heather Wallace, Assistant School Board Attorney
Charlene Beyer, Real Estate Analyst
Jeffrey Harris, Pinellas County

SUBMITTED BY:

Clint Herbic, Associate Superintendent, Operational Services

ATTACHMENTS:

- Palm Harbor trafficsignalizationPHMS (PDF)

Project: ATMS Easement – Palm Harbor Middle School
PID No.: 000197A

Prepared by and return to:
Real Property Division

TRAFFIC SIGNALIZATION EASEMENT

THIS TRAFFIC SIGNALIZATION EASEMENT made this _____ day of _____, 2017, by and between the School Board of Pinellas County, Florida, whose address is P.O. Box 2942, Largo, Florida 33779, hereinafter referred to as "Grantor" and PINELLAS COUNTY, Attention: Department of Real Estate Management, Real Property Division, whose address is 509 East Avenue South, Clearwater, Florida 33756, a political subdivision of the State of Florida, hereinafter referred to as "Grantee."

WITNESSETH:

THAT, THE GRANTOR for and in consideration of One Dollar (\$1.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, does hereby bargain, grant and convey unto Grantee, its successors and assigns, and enter into a Traffic Signalization Easement over, under and upon that portion of that certain property which is owned by Grantor located in Pinellas County, Florida, to wit:

Lands described in legal description attached as Exhibit "A" hereto and made a part hereof, hereinafter referred to as the "Easement."

TO HAVE AND TO HOLD said Easement unto said Grantee, successors and assigns forever, subject to the following conditions:

1. Grantor hereby warrants and covenants that (a) Grantor is the owner of the fee simple title to the property in which the above described Easement is located; and that (b) Grantor has full right and lawful authority to grant and convey this Easement to the Grantee.
2. The grant of this Easement may restrict the right of the Grantor in the use of the Easement area to the extent that no structures or trees shall be allowed on the Easement area.
3. The rights herein granted to the Grantee by the Grantor specifically include: (a) the right to install, inspect, maintain, and repair the traffic signal loops under, over and upon the Easement; (b) the right for the Grantee to clear the Easement area of trees, limbs, undergrowth and other physical objects which, in the opinion of the Grantee, endanger or interfere with the safe and

efficient installation, operation or maintenance of the system; and (c) the reasonable right with reasonable advance notification for the Grantee to have ingress and egress across the Grantor's property to the Easement area.

4. The grant of this Easement may allow the Grantor quiet enjoyment of the Easement to the extent that such use does not interfere with rights granted herein.

5. Except for those acts reasonably necessary to accomplish the purposes of this Easement, Grantee also covenants not to do any acts or things, which it could reasonably expect to cause damage to Grantor's premises. With respect to any person not a party to this Easement, this paragraph should not be construed as a waiver of any defense or limitation available to the Grantee or Grantor pursuant to Florida Statutes, Section 768.28, as now in effect or as may be amended from time to time.

6. This Easement terminates when the traffic signalization loops are permanently removed, or permanently placed out of service.

THE REMAINDER OF THIS PAGE WAS INTENTIONALLY LEFT BLANK
SIGNATURE PAGE FOLLOWS

IN WITNESS WHEREOF, the parties hereto have fully executed this Easement the day and year first written above.

SIGNED AND DELIVERED
IN THE PRESENCE OF:

WITNESSES:

By: _____

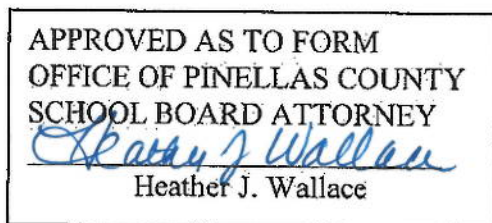
Print Name: _____

By: _____

Print Name: _____

By: _____

Peggy L. O'Shea
School Board Chairperson



STATE OF FLORIDA
COUNTY OF PINELLAS

The foregoing instrument was acknowledged before me this ____ day of _____, 2017, by Peggy L. O'Shea. The individual is personally known to me or has produced a Florida Driver's License as identification.

NOTARY

SEAL

My Commission Expires: _____

NOTARY: _____

Print Name: _____

Commission Number: _____

ECHEZABAL & ASSOCIATES, INC.
25400 U.S. HWY 19 NORTH
SUITE 137
CLEARWATER, FLORIDA 33763



SECTION 12, TOWNSHIP 28 SOUTH, RANGE 15 EAST

DESCRIPTION

PARCEL 801

THAT PART OF A PARCEL OF LAND DESCRIBED IN OFFICIAL RECORDS BOOK 5218, PAGE 1907 OF THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA LYING IN SECTION 12, TOWNSHIP 28 SOUTH, RANGE 15 EAST, BEING MORE FULLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHEAST CORNER OF LOT 69 OF "ARBOR GLEN - PHASE TWO" SUBDIVISION AS RECORDED IN PLAT BOOK 88, PAGES 26-27 OF THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA, SAID POINT ALSO BEING THE NORTHWEST CORNER OF THE PARCEL DESCRIBED IN OFFICIAL RECORDS BOOK 5218, PAGE 1907 OF THE PUBLIC RECORDS OF PINELLAS COUNTY AND LYING ON THE SOUTH RIGHT-OF-WAY LINE OF TAMPA ROAD (COUNTY ROAD 584 - 100' RIGHT-OF-WAY); THENCE ALONG SAID SOUTH RIGHT-OF-WAY LINE, S.89°12'00"E., 98.00 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE ALONG SAID RIGHT-OF-WAY LINE, S.89°12'00"E., 20.00 FEET; THENCE LEAVING SAID RIGHT-OF-WAY LINE, S.00°48'00"W., 8.00 FEET; THENCE PARALLEL WITH AND 8.00 FEET SOUTH OF SAID RIGHT-OF-WAY LINE, N.89°12'00"W., 20.00 FEET; THENCE N.00°48'00"E., 8.00 FEET TO THE POINT OF BEGINNING.

CONTAINING 160 SQUARE FEET.

BASIS OF BEARINGS: BEARINGS SHOWN HEREON ARE BASED ON THE SOUTH RIGHT-OF-WAY LINE OF TAMPA ROAD (CR 584) AS SHOWN ON THE DEED RECORDED IN OFFICIAL RECORDS BOOK 5218 PAGE 1907 OF THE PUBLIC RECORDS OF PINELLAS COUNTY, FLORIDA. SAID LINE BEARS S.89°12'00"E.

SEE SHEET TWO OF TWO FOR SKETCH OF DESCRIPTION

Reviewed by: CH GD
Date: 6-1-17
SFN# 2073

Additions or deletions by other than the Professional Land Surveyor in responsible charge is prohibited.
Land Description is invalid without signature and/or embossed seal of the Professional Land Surveyor

CALCULATED BY: MFC	The above Sketch and/or Land description was prepared under my supervision and is true and correct to the best of my knowledge and belief. By: <u>Echezabal & Associates, Inc. L.B. 6429</u> <u>William L. Whitley</u> DATE <u>5-31-17</u> WILLIAM L. WHITLEY, PROFESSIONAL SURVEYOR AND MAPPER LICENSE NUMBER 4325 STATE OF FLORIDA, PHONE # (727) 796-8740
CHECKED BY: NCS	
S.F.N.:	
2073	

SEAL

EXHIBIT _____

EXHIBIT "A"

Parcel No.: 801

SHEET 1 OF 2

Attachment: Palm Harbor traffic signalization PHMS (6452 : Req. Approv. Traffic Signal. Easem. PHMS Property)

ECHEZABAL & ASSOCIATES, INC.
25400 U.S. HWY 19 NORTH
SUITE 137
CLEARWATER, FLORIDA 33763



SECTION 12, TOWNSHIP 28 SOUTH, RANGE 15 EAST

DESCRIPTION

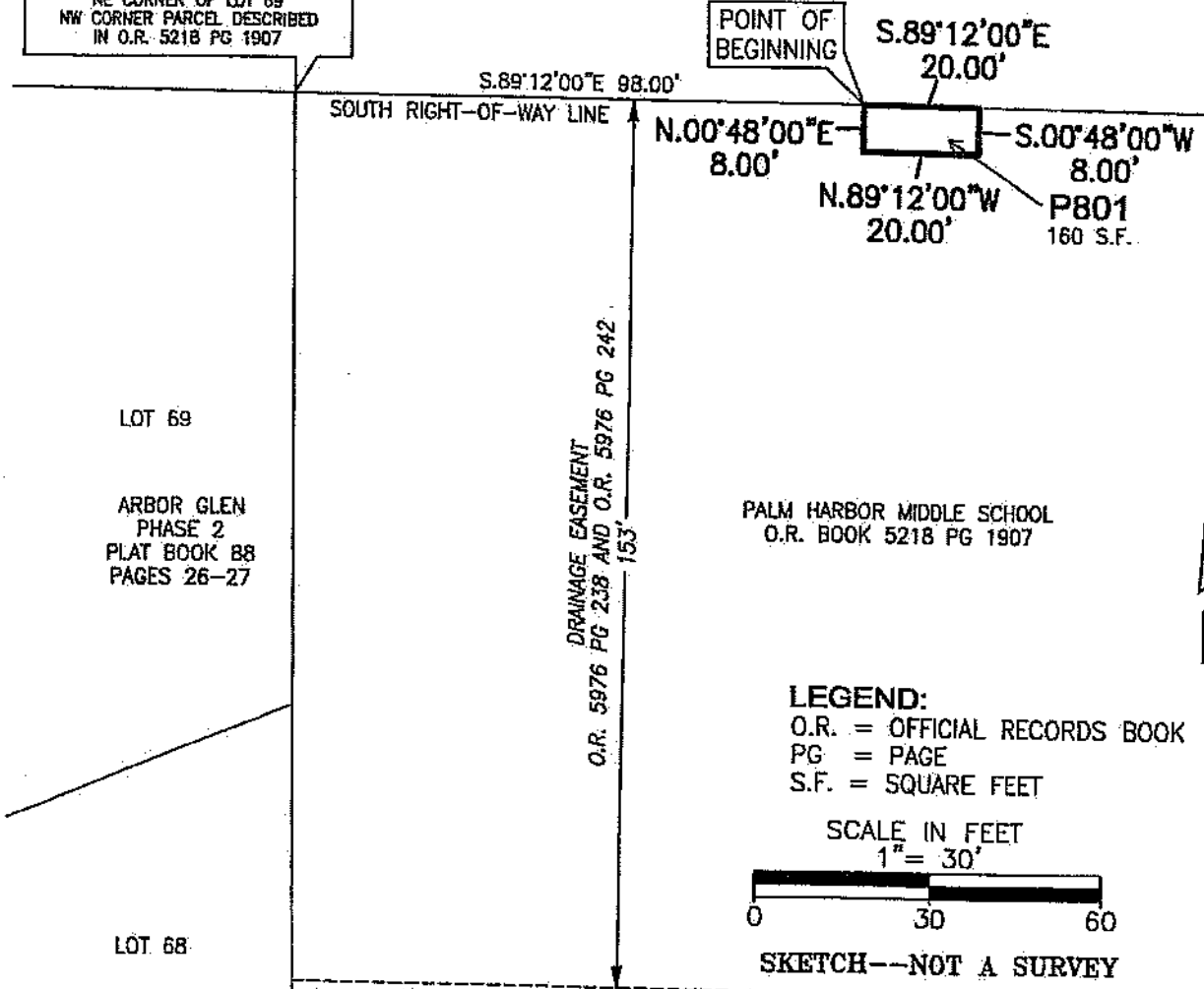
TAMPA ROAD

COUNTY ROAD 584
100' RIGHT-OF-WAY

POINT OF COMMENCEMENT

NE CORNER OF LOT 69
NW CORNER PARCEL DESCRIBED
IN O.R. 5218 PG 1907

POINT OF BEGINNING



Additions or deletions by other than the Professional Land Surveyor in responsible charge is prohibited.
Land Description is invalid without signature and/or embossed seal of the Professional Land Surveyor

CALCULATED BY: MFC	The above Sketch and/or Land description was prepared under my supervision and is true and correct to the best of my knowledge and belief. By: <i>William L. Whitley</i> Echezabal & Associates, Inc. L.B. 6429 DATE <u>5-21-17</u> WILLIAM L. WHITLEY, PROFESSIONAL SURVEYOR AND MAPPER LICENSE NUMBER 4325 STATE OF FLORIDA, PHONE # (727) 796-8740
CHECKED BY: NCS	
S.F.N.:	
2073	

SEAL

EXHIBIT _____

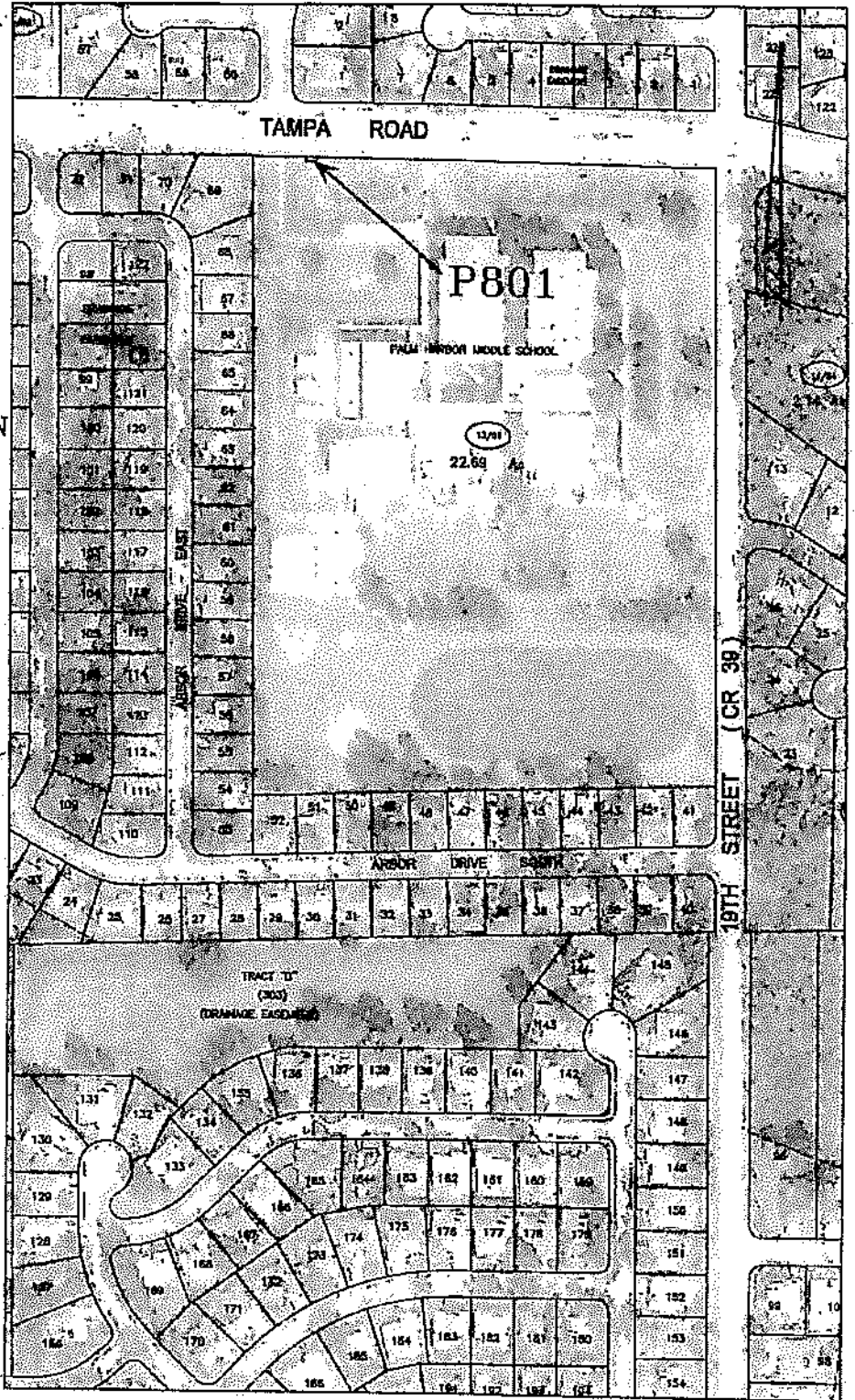
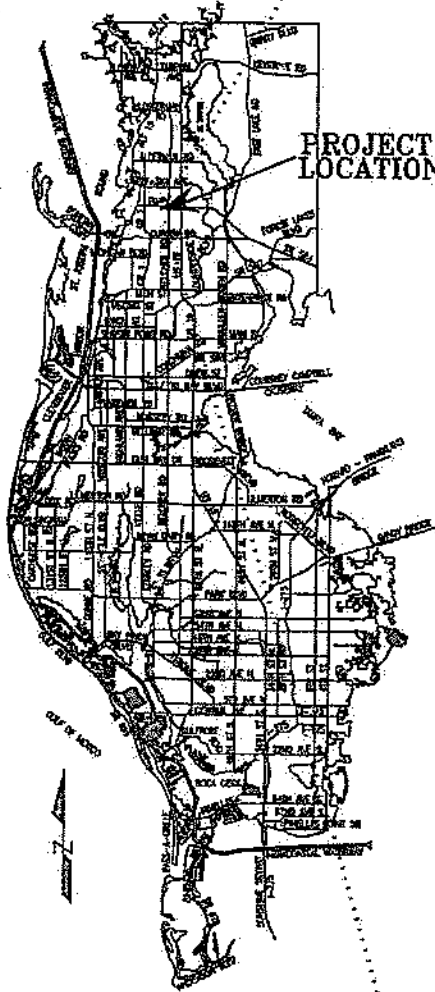
EXHIBIT "A"

Parcel No.: 801

SHEET 2 OF 2

SECTION 12, TOWNSHIP 28 SOUTH, RANGE 15 EAST

PINELLAS COUNTY MAP



ATMS EASEMENT
PALM HARBOR
MIDDLE SCHOOL

EXHIBIT
NOT A SURVEY
PARCEL 801

SHEET.dwg

DATE: 05/31/17

PHOTOGRAPHY DATE: 2014

SURVEY FILE NO.: 2073

SHEET 01 OF 01

Attachment: Palm Harbor traffic signalization PHMS (6452 : Req. Approv. Traffic Signal. Easem. PHMS Property)

ADOPTED

REQUEST FOR APPROVAL (ID # 6449)

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of Change Order No. 1 With Hodge Management for Drainage, Traffic Circulation, and Parking Addition With Lightning. This change order will increase the contract amount by \$130,598.44 with no time extension at Bay Vista Fundamental Elementary, Project No. 9231.

BACKGROUND:

On January 10, 2017, the board approved the bid recommendation with Hodge Management, for the drainage, traffic circulation, and parking addition with lighting project, in the amount of \$548,505.00. During construction it was found unknown buried existing utilities had to be adjusted to accommodate new construction and paver areas had to be adjusted to achieve the design objectives for maximum parking spaces and guaranteeing the survival of existing healthy trees post construction. This change order is for the \$130,598.44.

STRATEGIC DIRECTION: Effective and Efficient Use of Resources

ALTERNATIVES:

1. Approve the change order.
2. Do not approve the change order.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

It is necessary to increase the contract to ensure the buried utilities will continue to function properly, achieve design objectives for maximum parking spaces and guarantee the survival of the existing healthy trees post construction and successful completion of the project.

FINANCIAL IMPACT:

The total financial impact of this project is \$784,738.41. The financial impact of this change order is \$130,598.44. The source of this funding is District Capital Outlay.

DATA SOURCES:

Doug Pollei, AIA, Director, Facilities, Design & Construction
Manda Rahgozar, Senior Construction Coordinator
Jessica Hodge, Hodge Management, LLC.

SUBMITTED BY:

Clint Herbic, Associate Superintendent, Operational Services

Request for Approval (ID # 6449)

Meeting of September 19, 2017

ATTACHMENTS:

- Bay Vista Fund CO 1 (PDF)

CHANGE ORDER
Facilities Design & Construction Department

11.14.a



SCHOOL: Bay Vista Fundamental Elementary School

PROJECT NO. 9231

PROJECT: Drainage & Circulation Improvements and Parking Addition with Lighting

CHANGE ORDER NO. 1

PURCHASE ORDER NUMBER: 081587

- ORIGINAL CONTRACT AMOUNT: \$ 548,505.00
- ORIGINAL CONTRACT COMPLETION DATE: July 28, 2017

CHANGE(S) AND REASON(S) FOR THIS CHANGE ORDER: See Attached Page.
(Use space provided on back of page if more space is required.)

- THE OWNER AUTHORIZED THE CONTRACTOR TO MAKE THE FOLLOWING CHANGE(S) IN THE CONTRACT DATED: January 20, 2017

FOR THESE CHANGES: (ADD TO/ DEDUCT FROM) THE CONTRACTOR, IN ACCORDANCE WITH THE CONDITIONS OF THE CONTRACT, THE SUM OF: One Hundred Thirty Thousand Five Hundred Ninety Eight and 44/100 Dollars
\$ 130,598.44

• STATUS OF THE ACCOUNT	CURRENT CONTRACT AMOUNT:	\$	<u>548,505.00</u>
	ADDITION TO CONTRACT:	\$	<u>130,598.44</u>
	DEDUCTIONS TO CONTRACT:	\$	<u>0.00</u>
	REVISED CONTRACT AMOUNT:	\$	<u>679,103.44</u>

- PREVIOUS TIME EXTENSIONS None
- ADDITIONAL TIME NEEDED FOR THIS CHANGE ORDER IS 7 CALENDAR DAYS.
- REVISED CONTRACT COMPLETION DATE August 4, 2017.

ARCHITECT/ENGINEER CERTIFICATION: In my considered professional opinion as project architect/engineer, the prices quoted in this change order are both fair and reasonable, and in the proper ratio to the cost of the original work contract under benefit of competitive bidding.

Architect/Engineer Approved:

[Signature] 8/8/2017
Signature Date

Allison C. Shaw, PE
NAME

George F. Young, Inc.
FIRM

Project Engineer
TITLE

Contractor Acceptance:

[Signature] 8/15/17
Signature Date

Jessica Hodge
NAME

Hodge Management, LLC
FIRM

President/MGRM
TITLE

Owner Approved:

Michael A. Grego, Ed.D., Superintendent

Date

USE THIS SPACE FOR ADDITIONAL INFORMATION:

- 1) Water Line Replacement Work. Existing underground water piping was found to be in poor condition and too shallow to go under the new pavement per code. Unforeseen condition, no unit cost provided at bid time.

Total 1) Water Line Replacement Work: \$ 14,907.01

- 2) Curb Work at West Side along MLK. Plans called to reuse existing granite curb; however, existing curb was found to be concrete and unable to be reused. New curb had to be poured. Unit cost per bid.

Total 2) Curb Work: \$ 832.48

- 3) Asphalt Removal/Replacement Work at North Side of Driveway along 58th. Original plans called for 1" overlay on milled asphalt (existing); however, after the asphalt was milled, it was discovered that the existing elevations would not allow for water to drain to the new structure and would create ponding at the drive. To correct this, the 3,500sf of existing asphalt/base had to be removed/replaced in order to provide for new elevations to ensure proper drainage of the drive. Unforeseen condition, no unit cost provided at bid time.

Total 3) Asphalt Removal/Replacement Work: \$ 14,700.45

- 4) Pavement/Concrete Changes/Deletions for Site Plan Revisions. Changes in parking lot layout were required in order to accommodate the water needs of the existing trees and as advised by the arborist. This is an overall credit for the asphalt and concrete work. Unit cost per bid.

Total 4) Pavement/Concrete Work: (\$ 4,766.26)

- 5) Paver Work. Construction drawings provided at original bid identified all areas of the modified drive/parking areas to receive pavement. After construction had commenced, it was discovered that the arborist identified areas under existing trees that would require pavers to accommodate water percolation for the tree roots and revised plans were issued. Previously installed base had to be removed and new pavers installed at the areas identified. Unit cost per bid for pavers. Unforeseen condition for base removal, no unit cost provided at bid time. Asphalt and concrete work credit in Line 4.

Total 5) Paver Work: \$ 96,965.70

- 6) Electrical Work Required Due to Conflict with New Structures and Existing Conduit. Plans identified existing conduit on the south side of the drive to remain and be utilized for the new site lighting. During the installation of the storm structures and piping, it was discovered that the existing conduit conflicted with the new storm structure. Approximately 220LF of new conduit was required to be installed/directionally bored. Unforeseen condition for base removal, no unit cost provided at bid time.

Total 6) Electrical Work: \$ 8,855.00

- 7) City of St. Petersburg/Duke Energy Unforeseen. It was determined that the City of St. Petersburg irrigation meter previously identified to be moved could remain. Upon laying out the new parking lot south of the pond, it was found that two tension cables supporting the electrical poles had to be relocated. This is an overall credit for deleting moving the meter and adding the cable relocation. Unforeseen condition.

Total 7) COSP/Duke Unforeseen: (\$ 895.94)

ADOPTED

REQUEST FOR APPROVAL (ID # 6450)

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of Substantial Completion for Renovations of Buildings 1 and 5
as of August 3, 2017, at Clearview Adult Center, Project No. 9087

BACKGROUND:

The project architect has certified this project is substantially complete as of August 3, 2017. This date establishes the beginning of the school district's responsibilities for maintenance, cleaning, and insurance for this work. Warranties for this work shall commence per contract terms and the school district is responsible for oversight of warranty claims. A punch list of work to be completed or corrected was made on the date of substantial completion and such work must be complete before final acceptance. A copy of the substantial completion form is attached.

STRATEGIC DIRECTION: Learning in a Safe Environment

ALTERNATIVES:

1. Approve the substantial completion.
2. Do not approve the substantial completion.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

The work required under the terms of the contract is substantially complete. The establishment of a date of substantial completion is a requirement of the contract terms.

FINANCIAL IMPACT:

There is no financial impact to the district.

DATA SOURCES:

Doug Pollei, AIA, Director, Facilities, Design & Construction
Cliff Powers, Technical Projects Coordinator
Richard Belfsky, Cannerdy, Belfsky + Arroyo
Ron Cupler, Biltmore Construction Co. Inc.

SUBMITTED BY:

Clint Herbic, Associate Superintendent, Operational Services

ATTACHMENTS:

- Clearview Adult Center project 9087 Sub Completion (PDF)

AIA DOCUMENT G704-2000

Certificate of Substantial Completion

(Instructions on reverse side)

PROJECT:

(Name and address)

Clearview Adult Center
3815 43rd Street North
St. Petersburg, FL 33713

PROJECT NUMBER: 9087

CONTRACT FOR:

Construction Management

CONTRACT DATE:

TO OWNER:

(Name and address)

Pinellas County Schools
301 4th Street SW
Largo, FL 33770

TO CONTRACTOR:

(Name and address)

Biltmore Construction Co.
1055 Ponce de Leon Blvd.
Belleair, Florida 33756

OWNER ☐ARCHITECT ☐CONTRACTOR ☐FIELD ☐OTHER ☐

PROJECT OR PORTION OF THE PROJECT DESIGNATED FOR PARTIAL OCCUPANCY OR USE SHALL INCLUDE:

Contract for General Construction

The Work performed under this Contract has been reviewed and found, to the Architect's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated above is the date of issuance established by this Certificate, which is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

Canerday, Belfsky + Arroyo, Architects

ARCHITECT

BY

Richard Belfsky AUG 3, 2017

DATE OF ISSUANCE

A list of items to be completed or corrected is attached hereto. The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment.

Cost estimate of Work that is incomplete or defective:

The Contractor will complete or correct the Work on the list of items attached hereto within THIRTY (30) days from the above date of Substantial Completion.

BILTMORE CONSTRUCTION Maife Gu 8/3/17
CONTRACTOR BY DATE

The Owner accepts the Work or designated portion as substantially complete and will assume full possession at 11:00 AM (time) on 08/03/2017 (date).

OWNER

BY

DATE

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work and insurance shall be as follows:

(Note: Owner's and Contractor's legal and insurance counsel should determine and review insurance requirements and coverage.)



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AIA DOCUMENT G704-2000
CERTIFICATE OF
SUBSTANTIAL COMPLETION

Instructions

GENERAL INFORMATION

PURPOSE. This document was developed to establish the date of Substantial Completion for the purpose of commencement of applicable warranties and to allow the Owner to occupy or utilize the Work or designated portion.

RELATED DOCUMENTS. This document was prepared for use under the terms of AIA general conditions, including AIA Document A201, General Conditions of the Contract for Construction, and the general conditions contained in AIA Document A107, Abbreviated Owner-Contractor Agreement Form for Construction Projects of Limited Scope—Stipulated Sum.

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COMPLETING THE G704 FORM

- After the words "Project or Portion of the Project Designated For Partial Occupancy Or Use Shall Include:", insert a detailed description of the Project or portion(s) of the Project that have been accepted as being substantially complete.
- Determine Work to be completed. Provide a list of items that are to be completed or corrected and attach.
- Determine dates for completion of the Work.
- Establish an amount to be withheld to complete the Work.

EXECUTION OF THE DOCUMENT

The G704 document should be executed in not less than triplicate by the Owner, Architect and Contractor, each of whom retains an original.



© 2000 AIA®
AIA DOCUMENT G704-2000
INSTRUCTIONS

09/19/17 03:30 PM

Regular School Board Meeting301 Fourth Street SW
Largo, FL 33770**Pinellas County
Schools****ADOPTED****REQUEST FOR APPROVAL (ID # 6455)**

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of Selling the District's Surplus Equipment on the PublicSurplus.com Internet Auction Site

BACKGROUND:

Periodically the district disposes of surplus property. Working surplus property has been posted for 45 days in a forum on the district's internal public server. Schools and departments have the opportunity to obtain this surplus property prior to disposal at public auction.

STRATEGIC DIRECTION: Effective and Efficient Use of Resources**ALTERNATIVES:**

1. Approve the sale of district surplus equipment.
2. Do not approve the sale of district surplus equipment.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

The intent of this process is to remove surplus equipment from the district inventory.

FINANCIAL IMPACT:

Selling of the district's surplus equipment on the PublicSurplus.com internet auction site generates revenue for the district.

DATA SOURCES:

Lou Ann Jourdan, Manager, Budget, FTE and Cost Reporting
Lynn Geist, Director, Food Service
Brian Lowe, Coordinator, Vehicle Maintenance
Joe Zihala, Coordinator, Warehouse
Mike Hewett, Director, Maintenance and Warehouse

SUBMITTED BY:

Clint Herbic, Associate Superintendent, Operational Services

ATTACHMENTS:

- Warehouse Sell Items for Board Meeting (PDF)

Pinellas County Schools Surplus to be Sold at publicsurplus.com

11.16.a

Property Tag #	Item Description	Property Tag #	Item Description
004-4450	Roving-Rostrum-Ampivox		
011-2939	Laminator		
013-5648	Rotary Hammer Drill		
013-6347	Serving Counter, Hot		
014-5537	Trophy Case, White Back		
016-9855	Transparency Maker		
017-9775	Riser 3 Step Wenger		
017-9776	Riser 3 Step Wenger		
017-9777	Riser 3 Step Wenger		
018-0382	Riser Assy 3 Step		
018-0383	Riser Assy 3 Step		
018-5270	Mail Cart Model M157		
025-9722	Aerobiciser With Adjust		
027-3196	Camcorder, Canon SR10		
028-1659	Printer, Datacard Magna		
028-2196	Cart, Wire-Basket M106		
029-2211	Sound Mixing Board		
029-2212	Light Mixing Board		
030-4834	Low Resistance Hand		
030-4873	Carpet Extractor		
031-7260	Shredder, Destroy It		
034-8517	Processor Digital		
034-9710	Keyboard Digital Yamaha		
034-9711	Keyboard Digital Yamaha		
034-9714	Keyboard Digital Yamaha		
034-9716	Keyboard Digital Yamaha		
034-9717	Keyboard Digital Yamaha		
034-9719	Keyboard Digital Yamaha		
034-9720	Keyboard Digital Yamaha		
034-9721	Keyboard Digital Yamaha		
034-9723	Keyboard Digital Yamaha		
034-9724	Keyboard Digital Yamaha		
035-3600	Classroom Data System-TI		
036-8467	Cart For Netbooks		

Attachment: Warehouse Sell Items for Board Meeting (6455 : Req. Approv. Selling District Surplus Equip. Public Surplus.com Internet Auction

ADOPTED

REQUEST FOR APPROVAL (ID # 6454)

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval to Recycle, Cannibalize, and/or Scrap Obsolete Fixed Assets

BACKGROUND:

Authorization by the school board is required prior to the disposal of tagged fixed assets which are obsolete. As property tagged assets are replaced throughout the district, removing and disposing of the obsolete equipment will result in better management of space at those facilities.

STRATEGIC DIRECTION: Effective and Efficient Use of Resources

ALTERNATIVES:

1. Approve the request to dispose of the obsolete tagged fixed assets.
2. Do not approve the request to dispose of the obsolete tagged fixed assets.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

Section 274.07, Florida Statutes, requires that authority for the disposal/retirement of property be recorded in the board manual. Rule Chapter 69I-73-005, Florida Administrative Code, provides that the property records should include information on property items disposed of including the date, authority and manner of disposition. The tagged asset listed on the attached scheduled are obsolete equipment items from surplus inventory with a disposition code of recycle, cannibalized, or scrapped.

FINANCIAL IMPACT:

There is no financial impact to the district.

DATA SOURCES:

Michael Johannesen, Manager, TIS, User Support
Lou Ann Jourdan, Manager, Budget, FTE and Cost Reporting
Joe Maceda, Financial Reporting Analyst, Facilities and Operations
Joe Zihala, Coordinator, Warehouse
Mike Hewett, Director, Maintenance and Warehouse

SUBMITTED BY:

Clint Herbic, Associate Superintendent, Operational Services

ATTACHMENTS:

- Warehouse Scrap-Cannibalized Items for Board Meeting (PDF)
- Warehouse Recycled Items for Board Meeting (PDF)

Attachment: Warehouse Scrap-Cannibalized Items for Board Meeting (6454 : Req. Approv. Recycle, Cannib. Scrap Obsolete Fixed Assets)

Recycled Property Tagged Items for Board Approval

Property Tag #	Item Description	Property Tag #	Item Description	Property Tag #	Item Description	Property Tag #	Item Description
019-2742	TV 19"	031-3624	Projector	033-8948	Presenter	034-5797	Laptop
020-9011	TV 25"	031-4234	Monitor Dell	033-8949	Presenter	034-5799	Laptop
020-9017	TV 25"	032-0025	Projector	033-8953	Presenter	034-5847	Switch
020-9020	TV 25"	032-0782	Projector	033-8955	Presenter	034-6413	CPU
020-9038	TV 25"	032-1867	Printer	034-0110	Presenter	034-6734	CPU
020-9041	TV 25"	032-1870	Printer	034-0111	Presenter	034-6737	CPU
020-9048	TV 25"	032-2231	CPU	034-0112	Presenter	034-6739	CPU
020-9053	TV 25"	032-3849	Switch	034-0114	Presenter	034-6745	CPU
020-9058	TV 25"	032-5460	CPU	034-0117	Presenter	034-6747	CPU
020-9386	Printer	032-5462	Laptop	034-0119	Presenter	034-6750	CPU
021-7661	Printer	032-8871	Projector	034-0120	Presenter	034-7699	Projector
022-8355	Wireless Mic	032-8873	Projector	034-0121	Presenter	034-8072	DVR
026-9859	32" TV	032-8874	Projector	034-0122	Presenter	034-8505	CPU
027-0403	CPU	032-8911	Projector	034-0237	Projector	034-9649	Laptop
027-4544	Printer	032-9646	CPU	034-2370	Projector	034-9651	Laptop
027-9979	Doc Camera	033-0505	CPU	034-2371	Projector	034-9654	Laptop
028-6572	CPU	033-3069	CPU	034-2372	Projector	034-9655	Laptop
028-7381	Projector	033-3129	DVR	034-2374	Projector	034-9656	Laptop
028-7939	Doc Camera	033-3949	Projector	034-2376	Projector	034-9657	Laptop
029-3353	CPU	033-4111	CPU	034-2379	Projector	034-9658	Laptop
029-3628	Laptop	033-4305	Projector	034-2380	Projector	034-9659	Laptop
029-4955	CPU	033-4320	Projector	034-3088	Laptop	034-9660	Laptop
029-7118	CPU	033-4658	CPU	034-3103	Laptop	034-9662	Laptop
029-7704	CPU	033-4659	CPU	034-3104	Laptop	034-9663	Laptop
029-8928	Projector	033-4664	CPU	034-3147	Laptop	034-9664	Laptop
030-0136	CPU	033-4667	CPU	034-4277	Projector	034-9665	Laptop
030-0532	CPU	033-4679	CPU	034-4552	DVR	034-9666	Laptop
030-2531	CPU	033-4681	CPU	034-5351	CPU	034-9668	Laptop
030-2751	Printer	033-4701	CPU	034-5478	Printer	034-9669	Laptop
030-4634	CPU	033-5950	Projector	034-5642	CPU	035-0682	DVR
030-5156	CPU	033-6324	Laptop	034-5786	Laptop	035-1252	CPU
030-8218	CPU	033-6325	Laptop	034-5791	Laptop	035-1258	CPU
030-8238	CPU	033-7364	Projector	034-5792	Laptop	035-1259	CPU
030-8245	CPU	033-7518	CPU	034-5793	Laptop	035-1265	CPU
031-1908	Laptop	033-7580	DVR	034-5794	Laptop	035-1276	CPU
031-2822	CPU	033-7593	DVR	034-5795	Laptop	035-1281	CPU
031-3614	Projector	033-8792	Presenter	034-5796	Laptop	035-1289	CPU

Attachment: Warehouse Recycled Items for Board Meeting (6454 : Req. Approv. Recycle, Cannib. Scrap Obsolete Fixed Assets)

Recycled Property Tagged Items for Board Approval

Property Tag #	Item Description	Property Tag #	Item Description	Property Tag #	Item Description	Property Tag #	Item Description
035-1290	CPU	035-8542	CPU	037-0833	Netbook	037-9492	iPad
035-1576	Projector	035-8560	CPU	037-0842	Netbook	037-9498	CPU
035-1764	DVR	035-8567	CPU	037-0843	Netbook	037-9508	Server
035-1778	Projector	035-8570	CPU	037-0847	Netbook	037-9529	Projector
035-2015	DVR	035-8598	CPU	037-0850	Netbook	037-9672	CPU
035-2555	Projector	035-8599	CPU	037-0854	Netbook	037-9804	Server
035-2757	DVR	035-8616	CPU	037-0863	Netbook	038-1206	iPad
035-2875	CPU	035-8638	CPU	037-0867	Netbook	038-1346	CPU
035-3669	CPU	035-8753	Laptop	037-0868	Netbook	038-1350	CPU
035-3670	CPU	035-8766	CPU	037-0876	Netbook	038-1368	All In One
035-3672	CPU	035-8768	CPU	037-0898	Netbook	038-2339	Laptop
035-3673	CPU	035-8898	DVR	037-0900	Netbook	038-5414	Laptop
035-3674	CPU	035-8899	DVR	037-0901	Netbook	038-5415	Laptop
035-3675	CPU	035-9815	CPU	037-0904	Netbook	038-5416	Laptop
035-5298	HVAC CPU	036-0231	CPU	037-0906	Netbook	038-5417	Laptop
035-5934	DVR	036-0243	CPU	037-0918	Netbook	038-5419	Laptop
035-5945	DVR	036-0245	CPU	037-3376	CPU	038-5422	Laptop
035-6085	Server	036-0452	DVR	037-4372	Laptop	038-5425	Laptop
035-6315	CPU	036-0724	CPU	037-4646	DVR	038-5428	Laptop
035-6977	CPU	036-0753	Laptop	037-4686	DVR	038-5482	iPad
035-6985	CPU	036-0754	Laptop	037-4714	DVR	038-5483	iPad
035-7248	CPU	036-0755	Laptop	037-5016	CPU	038-5484	iPad
035-7249	CPU	036-0756	Laptop	037-5017	CPU	038-5485	iPad
035-7259	CPU	036-0757	Laptop	037-5019	CPU	038-5486	iPad
035-7263	CPU	036-1711	Server	037-5557	CPU	038-5487	iPad
035-7564	CPU	036-1720	Server	037-5588	Netbook	038-5488	iPad
035-7568	CPU	036-2594	CPU	037-6133	Printer	038-5489	iPad
035-7570	CPU	036-2595	CPU	037-6831	CPU	038-5493	iPad
035-7576	CPU	036-3220	Laptop	037-7145	CPU	038-5500	Laptop
035-7970	DVR	036-3521	CPU	037-7735	Printer	038-5502	Laptop
035-7981	DVR	036-3591	Laptop	037-8054	CPU	038-5509	Laptop
035-8167	CPU	036-9015	Netbook	037-8118	Laptop	038-5515	Laptop
035-8168	CPU	036-9016	Netbook	037-8262	CPU	038-5517	Laptop
035-8487	CPU	036-9067	Netbook	037-8516	iPad	038-5519	Laptop
035-8490	CPU	037-0815	Netbook	037-8889	Netbook	038-5520	Laptop
035-8491	CPU	037-0816	Netbook	037-9109	Printer	038-5523	Laptop
035-8535	CPU	037-0830	Netbook	037-9174	Netbook	038-5524	Laptop

Attachment: Warehouse Recycled Items for Board Meeting (6454 : Req. Approv. Recycle, Cannib. Scrap Obsolete Fixed Assets)

Recycled Property Tagged Items for Board Approval

Property Tag #	Item Description	Property Tag #	Item Description	Property Tag #	Item Description	Property Tag #	Item Description
038-5526	Laptop	038-5659	iPad	039-5022	All In One	040-2738	Laptop
038-5531	Laptop	038-5660	iPad	039-5023	All In One	040-2746	Laptop
038-5534	Laptop	038-5664	iPad	039-5024	All In One	040-2747	Laptop
038-5542	Laptop	038-5686	iPad	039-5027	All In One	040-2754	Laptop
038-5544	Laptop	038-5691	iPad	039-5314	CPU	040-2755	Laptop
038-5553	Laptop	038-5700	iPad	039-5409	iPad2	040-2756	Laptop
038-5577	iPad	038-5707	iPad	039-6245	CPU	040-2757	Laptop
038-5578	iPad	038-5717	iPad	039-6250	CPU	040-2758	Laptop
038-5580	iPad	038-5718	iPad	039-6253	CPU	040-2759	Laptop
038-5582	iPad	038-5719	iPad	039-6874	iPad2	040-2762	Laptop
038-5584	iPad	038-5721	iPad	039-9879	CPU	040-2764	Laptop
038-5585	iPad	038-5726	iPad	040-0618	All In One	040-2766	Laptop
038-5586	iPad	038-5733	iPad	040-0979	Laptop	040-2767	Laptop
038-5587	iPad	038-5738	iPad	040-2172	CPU	040-2768	Laptop
038-5588	iPad	038-6274	iPad	040-2173	CPU	040-2769	Laptop
038-5590	iPad	038-6275	iPad	040-2174	CPU	040-3502	Laptop
038-5591	iPad	038-6276	iPad	040-2175	CPU	040-3503	Laptop
038-5592	iPad	038-6279	Laptop	040-2176	CPU	040-3505	Laptop
038-5593	iPad	038-7820	Laptop	040-2177	CPU	040-3508	Laptop
038-5594	iPad	038-7881	ipad	040-2178	CPU	040-3511	Laptop
038-5598	iPad	038-8845	Netbook	040-2179	CPU	040-3512	Laptop
038-5599	iPad	039-0091	CPU	040-2180	CPU	040-3515	Laptop
038-5601	iPad	039-0146	CPU	040-2181	CPU	040-3521	Laptop
038-5602	iPad	039-0491	Printer	040-2182	CPU	040-3524	Laptop
038-5603	iPad	039-0762	Laptop	040-2183	CPU	040-3525	Laptop
038-5604	iPad	039-3281	Laptop	040-2184	CPU	040-3549	Laptop
038-5605	iPad	039-3289	Laptop	040-2185	CPU	040-3606	Laptop
038-5606	iPad	039-3417	CPU	040-2186	CPU	040-4096	Laptop
038-5612	iPad	039-3699	Server	040-2187	CPU	040-4664	Laptop
038-5614	iPad	039-3703	Server	040-2188	CPU	040-4841	Laptop
038-5620	iPad	039-3704	Server	040-2189	CPU	040-4898	Laptop
038-5623	iPad	039-3715	Server	040-2726	Laptop	040-5693	Laptop
038-5627	iPad	039-5006	All In One	040-2728	Laptop	040-5933	Laptop
038-5634	iPad	039-5010	All In One	040-2729	Laptop	040-6054	Laptop
038-5640	iPad	039-5012	All In One	040-2730	Laptop	040-6070	Laptop
038-5644	iPad	039-5013	All In One	040-2732	Laptop	040-6167	Laptop
038-5649	iPad	039-5020	All In One	040-2736	Laptop	040-6393	Laptop

Attachment: Warehouse Recycled Items for Board Meeting (6454 : Req. Approv. Recycle, Cannib. Scrap Obsolete Fixed Assets)

Recycled Property Tagged Items for Board Approval

Property Tag #	Item Description	Property Tag #	Item Description	Property Tag #	Item Description	Property Tag #	Item Description
040-6396	Laptop	041-9549	Laptop	042-0626	Laptop	043-2112	Laptop
040-6399	Laptop	041-9550	Laptop	042-0630	Laptop	043-2114	Laptop
040-6418	Laptop	041-9551	Laptop	042-0633	Laptop	043-2116	Laptop
040-6833	Laptop	041-9553	Laptop	042-0637	Laptop	043-2118	Laptop
040-6834	Laptop	041-9554	Laptop	042-0638	Laptop	043-2119	Laptop
040-6856	Laptop	041-9556	Laptop	042-0639	Laptop	043-2120	Laptop
040-7748	CPU	041-9557	Laptop	042-0645	Laptop	043-2121	Laptop
040-9162	POS-Touch	041-9559	Laptop	042-0646	Laptop	043-2122	Laptop
040-9234	POS-Touch	041-9563	Laptop	042-0647	Laptop	043-2123	Laptop
040-9245	POS-Touch	041-9757	Laptop	042-0651	Laptop	043-2125	Laptop
040-9270	POS-Touch	041-9762	All In One	042-0662	Laptop	043-2126	Laptop
041-5986	Laptop	041-9763	All In One	042-0735	Laptop	043-2127	Laptop
041-8807	Laptop	041-9767	All In One	042-1164	Laptop	043-2128	Laptop
041-8817	Laptop	041-9984	Laptop	042-1176	Laptop	043-2129	Laptop
041-9001	Laptop	041-9986	Laptop	042-1177	Laptop	043-2131	Laptop
041-9505	CPU	042-0586	Laptop	042-1179	Laptop	043-2132	Laptop
041-9506	CPU	042-0589	All In One	042-1185	Laptop	043-2133	Laptop
041-9524	Laptop	042-0590	All In One	042-1208	Laptop	043-2134	Laptop
041-9525	Laptop	042-0592	All In One	042-5332	Laptop	043-2135	Laptop
041-9526	Laptop	042-0594	All In One	043-0416	Laptop	043-2136	Laptop
041-9527	Laptop	042-0596	All In One	043-0418	Laptop	043-2137	Laptop
041-9528	Laptop	042-0599	All In One	043-0423	Laptop	043-2139	CPU
041-9530	Laptop	042-0600	All In One	043-0436	Laptop	043-2140	Laptop
041-9531	Laptop	042-0601	All In One	043-1282	CPU	043-2141	Laptop
041-9532	Laptop	042-0602	All In One	043-1300	Laptop	043-2142	Laptop
041-9533	Laptop	042-0603	All In One	043-1313	Laptop	043-2144	Laptop
041-9535	Laptop	042-0604	All In One	043-1876	All In One	043-2145	Laptop
041-9536	Laptop	042-0605	All In One	043-1878	All In One	043-2146	Laptop
041-9537	Laptop	042-0607	All In One	043-1892	Laptop	043-2147	Laptop
041-9538	Laptop	042-0610	All In One	043-1903	Laptop	043-2156	Laptop
041-9539	Laptop	042-0611	All In One	043-2104	Laptop	043-2157	Laptop
041-9540	Laptop	042-0612	All In One	043-2105	Laptop	043-2159	Laptop
041-9543	Laptop	042-0620	All In One	043-2107	Laptop	043-2160	Laptop
041-9544	Laptop	042-0621	All In One	043-2108	Laptop	043-2170	Laptop
041-9545	Laptop	042-0622	All In One	043-2109	Laptop	043-2628	Laptop
041-9546	Laptop	042-0623	All In One	043-2110	Laptop	043-2655	Laptop
041-9548	Laptop	042-0625	All In One	043-2111	Laptop	043-2656	Laptop

Attachment: Warehouse Recycled Items for Board Meeting (6454 : Req. Approv. Recycle, Cannib. Scrap Obsolete Fixed Assets)

Recycled Property Tagged Items for Board Approval

Property Tag #	Item Description	Property Tag #	Item Description	Property Tag #	Item Description	Property Tag #	Item Description
043-4703	All In One	300-6290	CPU	305-0653	CPU	305-0740	Netbook
043-4705	All In One	300-6293	CPU	305-0656	CPU	305-0741	Netbook
043-4707	All In One	300-6296	CPU	305-0657	CPU	305-0742	Netbook
043-4716	All In One	300-6297	CPU	305-0661	CPU	305-0743	Netbook
043-5564	Laptop	300-6304	CPU	305-0662	CPU	305-0744	Netbook
300-0686	Netbook	300-6305	CPU	305-0663	CPU	305-0746	Netbook
300-0687	Netbook	300-6306	CPU	305-0664	CPU	305-0747	Netbook
300-0690	Netbook	300-8069	CPU	305-0668	CPU	305-0749	Netbook
300-0696	Netbook	300-8070	CPU	305-0669	CPU	305-0750	Netbook
300-0698	Netbook	300-8071	CPU	305-0670	CPU	305-0751	Netbook
300-2248	iPad	300-8076	CPU	305-0671	CPU	305-0752	Netbook
300-4383	iPad2	300-8085	CPU	305-0672	CPU	305-0753	Netbook
300-4393	iPad2	300-8086	CPU	305-0673	CPU	305-0754	Netbook
300-4838	All In One	300-8091	CPU	305-0674	CPU	305-0755	Netbook
300-4841	All In One	300-8092	CPU	305-0678	CPU	305-0756	Netbook
300-4842	All In One	300-8094	CPU	305-0679	CPU	305-0757	Netbook
300-4849	All In One	300-8099	CPU	305-0680	CPU	305-0759	Netbook
300-4858	CPU	300-8101	CPU	305-0681	CPU	305-0760	Netbook
300-4859	CPU	300-8102	CPU	305-0682	CPU	305-0761	Netbook
300-4860	CPU	300-8105	CPU	305-0683	CPU	305-0762	Netbook
300-4861	CPU	300-8106	CPU	305-0685	CPU	305-0763	Netbook
300-4862	CPU	300-8109	CPU	305-0686	CPU	305-0764	Netbook
300-4863	CPU	300-8111	CPU	305-0706	Netbook	305-0765	Netbook
300-4869	All In One	300-8145	CPU	305-0721	Netbook	305-0766	Netbook
300-4870	All In One	300-8150	CPU	305-0723	Netbook	305-0767	Netbook
300-4871	CPU	301-1569	ipad	305-0725	Netbook	305-0768	Netbook
300-4872	CPU	301-3971	iPad2	305-0726	Netbook	305-0769	Netbook
300-4873	CPU	302-8620	iPad2	305-0727	Netbook	305-0770	Netbook
300-4874	CPU	303-5316	iPad	305-0728	Netbook	305-0771	Netbook
300-5902	CPU	304-6509	All In One	305-0730	Netbook	305-0772	Netbook
300-5903	CPU	304-7939	iPad2	305-0731	Netbook	305-0773	Netbook
300-5906	CPU	304-7940	iPad2	305-0732	Netbook	305-0774	Netbook
300-5907	CPU	305-0571	CPU	305-0733	Netbook	305-2679	CPU
300-5908	CPU	305-0573	CPU	305-0735	Netbook	305-2689	CPU
300-5911	CPU	305-0576	CPU	305-0737	Netbook	305-2725	Netbook
300-6287	CPU	305-0578	CPU	305-0738	Netbook	305-5234	Laptop
300-6288	CPU	305-0652	CPU	305-0739	Netbook	305-5236	Laptop

Attachment: Warehouse Recycled Items for Board Meeting (6454 : Req. Approv. Recycle, Cannib. Scrap Obsolete Fixed Assets)

Recycled Property Tagged Items for Board Approval

Property Tag #	Item Description	Property Tag #	Item Description
305-5239	Laptop	307-9215	Netbook
305-5241	Laptop	307-9217	Netbook
305-5242	Laptop	307-9218	Netbook
305-5246	Laptop	307-9219	Netbook
305-5247	Laptop	307-9220	Netbook
305-5250	Laptop	307-9221	Netbook
305-5252	Laptop	307-9222	Netbook
305-5255	Laptop	307-9223	Netbook
305-5256	Laptop	307-9224	Netbook
305-5257	Laptop	307-9225	Netbook
305-5858	CPU	307-9226	Netbook
307-5713	iPad	307-9228	Netbook
307-9091	Netbook	307-9229	Netbook
307-9100	Netbook	307-9230	Netbook
307-9113	Netbook	307-9231	Netbook
307-9115	Netbook	500-0836	Video Series
307-9125	Netbook	906-8240	Laptop
307-9134	Netbook	910-2179	Laptop
307-9139	Netbook		
307-9140	Netbook		
307-9149	Netbook		
307-9155	Netbook		
307-9157	Netbook		
307-9161	Netbook		
307-9176	Netbook		
307-9181	Netbook		
307-9186	Netbook		
307-9187	Netbook		
307-9194	Netbook		
307-9207	Netbook		
307-9208	Netbook		
307-9209	Netbook		
307-9210	Netbook		
307-9211	Netbook		
307-9212	Netbook		
307-9213	Netbook		
307-9214	Netbook		

Attachment: Warehouse Recycled Items for Board Meeting (6454 : Req. Approv. Recycle, Cannib. Scrap Obsolete Fixed Assets)

ADOPTED

REQUEST FOR APPROVAL (ID # 6448)

Request Approval of Bids to Vendors at Prices in Bid Documents in Accordance With Bid Policies and Statutes

ATTACHMENTS:

- Bids 9-12-17 (PDF)

PURCHASING AGENDA SUMMARY

September 12, 2017

(School Board Meeting Date)

Key to Bid Categories: **CAN** = Bid Cancellation, **CB** = Co-op Bid, **CT** = Contract Termination, **DN** = Direct Negotiation, **ER** = Emergency Ratification, **EX** = Bid Extension, **HPS** = Highest Point Score, **LRB** = Lowest Responsive Bid, **PB** = Piggy-Back Bid, **PS** = Professional Services, **RA** = Revised Award, **RB** = Re-Award Bid, **REJ** = Bid Rejection, **RFP** = Request for Proposal, **RN** = Bid Renewal, **SC** = State Contract, **SP** = Sale of Property, **SS** = Sole Source

BID NUMBER	BID TITLE	BID CAT.	BID TERM	DESTINATION / REQUESTER	*FUND/ CC	**PROJECT /SUBPROJ	RECOMMENDED VENDOR	TOTAL \$ by VENDOR	TOTAL \$ of BID	COMMENT
18-060-004	Motor Vehicle Batteries	LRB	1 yr.	Vehicle Maintenance Dept. Brian Lowe	0100/5900		Batteries by Fisher, Inc.	60,000.00	60,000.00 (estimate)	
18-165- 031-RN	Color Point / Low Temp Serving Line Equipment	RN	1 yr.	Food Service Dept. Lynn Geist	0410/5470	9502	W.H. Reynolds Distributors, LLC dba Trimark Strategic Foodservice Design Equipment and Supplies	560,000.000	560,000.00 (estimate)	
18-946- 034-RN	Temporary Services: Contracted Employees	RN	1 yr.	Human Resources Dept. Paula Texel	Various	Various	DES of Florida, LLC	180,000.00	180,000.00 (estimate)	
18-365- 016-RN	Floor Maintenance Machines	RN	1 yr.	County Wide Michael Hewett	Various	Various	GEM Supply Company, Inc. Interline Brands dba Supply Works	Unknown	100,000.00 (estimate)	
18-060- 017-RN	Transmissions Rebuilt (Allison)	RN	1 yr.	Vehicle Maintenance Dept. Brian Lowe	0100/5900		Trans Diesel of Lakeland	75,000.00	75,000.00 (estimate)	

*Key to Fund Sources:

0100: General Operating 0150: Workforce Development 03XX: Capital 0410: Food Service 0420: Contracted Programs 043X: ARRA Stimulus

**Key to Categorical Sources:

23XX: Referendum Funds

(091217agensum.doc)

Attachment: Bids 9-12-17 (6448 : Bids)

PURCHASING AGENDA SUMMARY

11.18.a

September 12, 2017

(School Board Meeting Date)

Key to Bid Categories: **CAN** = Bid Cancellation, **CB** = Co-op Bid, **CT** = Contract Termination, **DN** = Direct Negotiation, **ER** = Emergency Ratification, **EX** = Bid Extension, **HPS** = Highest Point Score, **LRB** = Lowest Responsive Bid, **PB** = Piggy-Back Bid, **PS** = Professional Services, **RA** = Revised Award, **RB** = Re-Award Bid, **REJ** = Bid Rejection, **RFP** = Request for Proposal, **RN** = Bid Renewal, **SC** = State Contract, **SP** = Sale of Property, **SS** = Sole Source

<i>BID NUMBER</i>	<i>BID TITLE</i>	<i>BID CAT.</i>	<i>BID TERM</i>	<i>DESTINATION / REQUESTER</i>	<i>*FUND/ CC</i>	<i>**PROJECT /SUBPROJ</i>	<i>RECOMMENDED VENDOR</i>	<i>TOTAL \$ by VENDOR</i>	<i>TOTAL \$ of BID</i>	<i>COMMENT</i>
18-725-015-RN	Radios, Repeaters and Accessories for Portable, Mobile and two-Way use	RN	1 yr.	Maintenance Dept. Michael Hewett	Various	Various	BCI Communications Williams Communication, Inc. TBA Communications, Inc.	Unknown	75,000.00 (estimate)	
18-205-037-SS	Sole Source Software License, Web Conferencing	SS	1 yr.	T.I.S. Dept. Thomas Lechner	0100/5140	2150	Blackboard, Inc.	100,000.00	100,000.00 (estimate)	<i>Rationale</i> The vendor is the sole publisher of the Blackboard Collaborate platform which consists of Enterprise Instant Messaging, Web-Conferencing and Voice Authoring.

Attachment: Bids 9-12-17 (6448 : Bids)

*Key to Fund Sources:

0100: General Operating 0150: Workforce Development 03XX: Capital 0410: Food Service 0420: Contracted Programs 043X: ARRA Stimulus

**Key to Categorical Sources:

23XX: Referendum Funds

(091217agensum.doc)

PURCHASING AGENDA SUMMARY

September 12, 2017

(School Board Meeting Date)

Key to Bid Categories: **CAN** = Bid Cancellation, **CB** = Co-op Bid, **CT** = Contract Termination, **DN** = Direct Negotiation, **ER** = Emergency Ratification, **EX** = Bid Extension, **HPS** = Highest Point Score, **LRB** = Lowest Responsive Bid, **PB** = Piggy-Back Bid, **PS** = Professional Services, **RA** = Revised Award, **RB** = Re-Award Bid, **REJ** = Bid Rejection, **RFP** = Request for Proposal, **RN** = Bid Renewal, **SC** = State Contract, **SP** = Sale of Property, **SS** = Sole Source

<i>BID NUMBER</i>	<i>BID TITLE</i>	<i>BID CAT.</i>	<i>BID TERM</i>	<i>DESTINATION / REQUESTER</i>	<i>*FUND/ CC</i>	<i>**PROJECT /SUBPROJ</i>	<i>RECOMMENDED VENDOR</i>	<i>TOTAL \$ by VENDOR</i>	<i>TOTAL \$ of BID</i>	<i>COMMENT</i>
18-205-039-SS	Sole Source Software	SS	1 yr.	Exceptional Student Education Dept. Sherry Aemisegger	0100/6600	1127	News-2-You, LLC	89,652.50	89,652.50	<i>Rationale:</i> This vendor holds the copyrights and distribution rights for this software.

Attachment: Bids 9-12-17 (6448 : Bids)

*Key to Fund Sources:

0100: General Operating 0150: Workforce Development 03XX: Capital 0410: Food Service 0420: Contracted Programs 043X: ARRA Stimulus

**Key to Categorical Sources:

23XX: Referendum Funds

(091217agensum.doc)

PURCHASING AGENDA ITEM**11.18.a**

School Board of Pinellas County, Florida

School Board Meeting of: September 12, 2017**Bid No:** 18-060-004**Bid Title:** Motor Vehicle Batteries**Original Bid No:** N/A

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

- ☒ Lowest Responsive Bid
 ☐ Request for Proposal
 ☐ Reject Bids
 ☐ Piggy-Back Bid per 6A-1.012 (6)
 ☐ Sale of Property
☐ Revised Award *
 ☐ Highest Point Score
 ☐ Re-Award (partial/whole) *
 ☐ State Contract per 6A-1.012 (5)
☐ Renewal of Contract
 ☐ Contract/Bid Termination *
 ☐ Contract Extension * Term: _____
 ☐ Co-Op Bid
☐ Professional Services per FS 287.055
 ☐ Direct Negotiation per 6A-1.012 (14)
☐ Emergency Ratification *

Contract Period: 09/13/17 thru 09/12/18☐ N/A - One Time Purchase**Contract Value:** \$ 60,000.00

Contract Type:
☒ Estimated Dollar Amount
☐ Firm, Fixed Dollar Amount
☒ Firm, Fixed Unit Prices
☐ Firm, Fixed Fees or Discounts

Renewal Options:	No. of Terms Remaining	☐ Length of Each Term	☒ Length of Each Term	☐ None
	2	6-months	1 - year	

*** Rationale/Reason**☐ **Reason for Submittal to Board Under Separate Cover:**
 Bidders Solicited: 18
 Bids Received: 12
 Late Bids: 0
 Rejected Bids: 0
☐ N/A - Bids Not Required

Submitted By: Linda M. Balcombe, CPPO, CPPB
Title: Director, Purchasing Department
For: Vehicle Maintenance
Requested By: Rick McBride
Title: Director,, Transportation Department
Buyer: Jason O'Toole**Recommended award by vendor as follows: (see attached)**

Attachment: Bids 9-12-17 (6448 : Bids)

BATTERIES BY FISHER INC. (V-237)

Provide and deliver Motor Vehicle Batteries on an as needed basis county-wide for the contract period.

Percentage discount for any batteries not listed below: 30%

Battery Description	Price	Unit
MS 3130	\$56.50	Each
78-60	\$48.00	Each
96R-60	\$39.00	Each
24F-60	\$39.00	Each
75-72	\$42.00	Each
34-78-72	\$50.00	Each
27F-60HD	\$45.00	Each
34-72	\$41.00	Each
65-72	\$52.00	Each
31P-30	\$54.00	Each
27-60HD	\$45.00	Each

Note: A \$1.50 fee per battery is to be charged by the vendor in compliance with the Florida Clean Water Act and was to be included in the price bid for the contract.

WARRANTIES

All automotive batteries carry a 20 month free replacement warranty.

For balance of line and commercial batteries, other than group 31, warranty is 12 months.

Group 31 warranty is 18 months free replacement.

Lawn mower batteries, group size U1, carry a 6 month warranty.

Attachment: Bids 9-12-17 (6448 : Bids)

PURCHASING AGENDA ITEM**11.18.a**

School Board of Pinellas County, Florida

School Board Meeting of: September 12, 2017**Bid No:** 18-165-031-RN**Bid Title:** Color Point / Low Temp Serving Line Equipment**Original Bid No:** 16-165-030

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

- ☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☐ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: _____ ☐ Co-Op Bid
☒ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 12/11/17 thru 12/10/18☐ N/A - One Time Purchase**Contract Value:** \$ 560,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:	No. of Terms Remaining	☐ Length of Each Term 6-months	☐ Length of Each Term - year	☒ None
-------------------------	------------------------	--	--	--

*** Rationale/Reason**

☐ Reason for Submittal to Board Under Separate Cover:

Bidders Solicited: _____ Bids Received: _____ Late Bids: _____ Rejected Bids: _____ ☒ N/A - Bids Not Required

Submitted By: Linda M. Balcombe, CPPO, CPPB
Title: Director, Purchasing Department

For: Food Service Department

Requested By: Lynn Geist
Title: Director, Food Service Department

Buyer: Jena Grage**Recommended award by vendor as follows: (see attached)**

**W.H. REYNOLDS DISTRIBUTORS, LLC DBA TRIMARK STRATEGIC
FOODSERVICE DESIGN EQUIPMENT AND SUPPLIES (V-19419)**

Provide and deliver **Color Point / Low Temp Serving Line Equipment** to the Walter Pownall Service Center, Food Service Warehouse per bid specifications.

BID ITEM NO.	DESCRIPTION	UNIT PRICE
1.	Color Point / Low Temp Steam Table Model EF5-CPA	\$11,165.48
2.	Color Point / Low Temp Steam Table Model EF6-CPA	13,295.97
3.	Color Point / Low Temp Frost Top Model 36-CFT	9,600.25
4.	Color Point / Low Temp Frost Top Model 50-CFT	11,111.27
5.	Color Point / Low Temp Frost Top Model 60-CFT	12,185.55
6.	Color Point / Low Temp Frost Top Model 66-CFT	12,852.20
7.	Color Point / Low Temp Frost Top Model 74-CFT	13,907.41
8.	Color Point / Low Temp Frost Top Model 84-CFT	14,652.38
9.	Color Point / Low Temp Frost Top Model 96-CFT	15,450.56
10.	Color Point / Low Temp Solid Top Model 28-ST	5,100.32
11.	Color Point / Low Temp Solid Top Model 36-ST	5,662.56
12.	Color Point / Low Temp Solid Top Model 50-ST	6,790.05
13.	Color Point / Low Temp Solid Top Model 60-ST	8,104.29
14.	Color Point / Low Temp Solid Top Model 66-ST	8,642.43
15.	Color Point / Low Temp Cashier Stand Model 28-CSE	3,332.28
16.	Color Point / Low Temp Cashier Stand Model 36-CSE	3,525.04
17.	Color Point / Low Temp Cashier Stand Model 50-CSE	4,797.11
18.	Color Point / Low Temp Cashier Stand Model 60-CSE	6,072.19
19.	Color Point / Low Temp Cashier Stand Model 66-CSE	6,418.57
20.	Color Point / Low Temp Cashier Stand Model 28-CSS	3,332.28
21.	Color Point / Low Temp Cashier Stand Model 36-CSS	3,525.04
22.	Color Point / Low Temp Cashier Stand Model 50-CSS	4,797.11
23.	Color Point / Low Temp Cashier Stand Model 60-CSS	6,072.19
24.	Color Point / Low Temp Cashier Stand Model 66-CSS	6,418.57
25.	Color Point / Low Temp Drop-In Glass Heated Shelf Model GHT-28	1,173.68
26.	Color Point / Low Temp Drop-In Glass Heated Shelf Model GHT-42	1,404.60
27.	Color Point / Low Temp Super Efficient – Super Hot Drop-In Model DI-EF-1D	677.70
28.	Color Point / Low Temp Super Efficient – Super Hot Drop-In Model DI-EF-2D	1,206.81
29.	Color Point / Low Temp Super Efficient – Super Hot Drop-In Model DI-EF-3D	1,582.30
30.	Color Point / Low Temp Super Efficient – Super Hot Drop-In Model DI-EF-4D	1,931.70
31.	Color Point / Low Temp Super Efficient – Super Hot Drop-In Model DI-EF-5D	2,176.67
32.	Color Point / Low Temp Super Efficient – Super Hot Drop-In Model DI-EF-6D	2,560.20

Attachment: Bids 9-12-17 (6448 : Bids)

Discount for Balance on Product Line: 50%

Note: Daisy chain and load center option to be priced per job. Electrical requirements will be determined at time of purchase.

Food Service budgeted for serving lines at Osceola Middle, Madeira Beach Fundamental, Largo Administration Building and Lake St. George Elementary. Additional purchases may be made under this contract but cannot be determined at this time.

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

11.18.a**School Board Meeting of: September 12, 2017****Bid No:** 18-165-031-RN**Bid Title:** Color Point / Low Temp Serving Line Equipment**Original Bid No:** 16-165-030

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

- ☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☐ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: _____ ☐ Co-Op Bid
☒ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 12/11/17 thru 12/10/18☐ N/A - One Time Purchase**Contract Value:** \$ 560,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:	No. of Terms Remaining	☐ Length of Each Term 6-months	☐ Length of Each Term - year	☒ None
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*** Rationale/Reason**

☐ Reason for Submittal to Board Under Separate Cover:

Bidders Solicited: _____ Bids Received: _____ Late Bids: _____ Rejected Bids: _____ ☒ N/A - Bids Not Required

Submitted By: Linda M. Balcombe, CPPO, CPPB
Title: Director, Purchasing Department

For: Food Service Department

Requested By: Lynn Geist
Title: Director, Food Service Department

Buyer: Jena Grage**Recommended award by vendor as follows: (see attached)**

**W.H. REYNOLDS DISTRIBUTORS, LLC DBA TRIMARK STRATEGIC
FOODSERVICE DESIGN EQUIPMENT AND SUPPLIES (V-19419)**

Provide and deliver **Color Point / Low Temp Serving Line Equipment** to the Walter Pownall Service Center, Food Service Warehouse per bid specifications.

BID ITEM NO.	DESCRIPTION	UNIT PRICE
1.	Color Point / Low Temp Steam Table Model EF5-CPA	\$11,165.48
2.	Color Point / Low Temp Steam Table Model EF6-CPA	13,295.97
3.	Color Point / Low Temp Frost Top Model 36-CFT	9,600.25
4.	Color Point / Low Temp Frost Top Model 50-CFT	11,111.27
5.	Color Point / Low Temp Frost Top Model 60-CFT	12,185.55
6.	Color Point / Low Temp Frost Top Model 66-CFT	12,852.20
7.	Color Point / Low Temp Frost Top Model 74-CFT	13,907.41
8.	Color Point / Low Temp Frost Top Model 84-CFT	14,652.38
9.	Color Point / Low Temp Frost Top Model 96-CFT	15,450.56
10.	Color Point / Low Temp Solid Top Model 28-ST	5,100.32
11.	Color Point / Low Temp Solid Top Model 36-ST	5,662.56
12.	Color Point / Low Temp Solid Top Model 50-ST	6,790.05
13.	Color Point / Low Temp Solid Top Model 60-ST	8,104.29
14.	Color Point / Low Temp Solid Top Model 66-ST	8,642.43
15.	Color Point / Low Temp Cashier Stand Model 28-CSE	3,332.28
16.	Color Point / Low Temp Cashier Stand Model 36-CSE	3,525.04
17.	Color Point / Low Temp Cashier Stand Model 50-CSE	4,797.11
18.	Color Point / Low Temp Cashier Stand Model 60-CSE	6,072.19
19.	Color Point / Low Temp Cashier Stand Model 66-CSE	6,418.57
20.	Color Point / Low Temp Cashier Stand Model 28-CSS	3,332.28
21.	Color Point / Low Temp Cashier Stand Model 36-CSS	3,525.04
22.	Color Point / Low Temp Cashier Stand Model 50-CSS	4,797.11
23.	Color Point / Low Temp Cashier Stand Model 60-CSS	6,072.19
24.	Color Point / Low Temp Cashier Stand Model 66-CSS	6,418.57
25.	Color Point / Low Temp Drop-In Glass Heated Shelf Model GHT-28	1,173.68
26.	Color Point / Low Temp Drop-In Glass Heated Shelf Model GHT-42	1,404.60
27.	Color Point / Low Temp Super Efficient – Super Hot Drop-In Model DI-EF-1D	677.70
28.	Color Point / Low Temp Super Efficient – Super Hot Drop-In Model DI-EF-2D	1,206.81
29.	Color Point / Low Temp Super Efficient – Super Hot Drop-In Model DI-EF-3D	1,582.30
30.	Color Point / Low Temp Super Efficient – Super Hot Drop-In Model DI-EF-4D	1,931.70
31.	Color Point / Low Temp Super Efficient – Super Hot Drop-In Model DI-EF-5D	2,176.67
32.	Color Point / Low Temp Super Efficient – Super Hot Drop-In Model DI-EF-6D	2,560.20

Attachment: Bids 9-12-17 (6448 : Bids)

Discount for Balance on Product Line: 50%

Note: Daisy chain and load center option to be priced per job. Electrical requirements will be determined at time of purchase.

Food Service budgeted for serving lines at Osceola Middle, Madeira Beach Fundamental, Largo Administration Building and Lake St. George Elementary. Additional purchases may be made under this contract but cannot be determined at this time.

PURCHASING AGENDA ITEM**11.18.a**

School Board of Pinellas County, Florida

School Board Meeting of: September 12, 2017**Bid No:** 18-946-034-RN**Bid Title:** Temporary Services: Contracted Employees**Original Bid No:** 16-946-009

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

- ☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☒ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: _____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 09/22/17 thru 09/21/18☐ N/A - One Time Purchase**Contract Value:** \$ 180,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☐ Firm, Fixed Unit Prices ☒ Firm, Fixed Fees or Discounts

Renewal Options:	No. of Terms Remaining	☐ Length of Each Term 6-months	☐ Length of Each Term - year	☒ None
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*** Rationale/Reason**

☐ Reason for Submittal to Board Under Separate Cover:

Bidders Solicited: _____ Bids Received: _____ Late Bids: _____ Rejected Bids: _____ ☒ N/A - Bids Not Required

Submitted By: Linda M. Balcombe, CPPO, CPPB
Title: Director, Purchasing Department

For: Human Resources Department

Requested By: Paula Texel
Title: Asst. Supt. Human Resources Services

Buyer: Linda Balcombe, CPPO, CPPB**Recommended award by vendor as follows: (see attached)**

DES OF FLORIDA, LLC

Provide temporary employment service for retired contracted employees, specifically those who have entered the Deferred Retirement Option Plan (DROP) within the last 12 months, for the state of Florida, and to secure firm, net pricing for the contract period as specified herein.

It is the desire of the District to employ Florida Retirement System (FRS) retirees in advisory or consulting capacities, or for specific projects as identified. Typical scenarios would be to assist Professional Development in implementation of a new training program; mentoring new administrators or principals; mentoring new teachers; consulting services for specialized billing or auditing services. Specific job descriptions or duties will be communicated to the awarded vendor upon commencement of an individual contract.

FRS retirees must become employees of the awarded vendor in order for said retirees to retain their full retirement benefits. Awarded vendor must be able to provide documentation that they can comply with all FRS regulations as determined by the Department of Management Services. Awarded vendor will be responsible for all applicable FICA and Federal Payroll taxes.

HOURLY PAY RANGES	PERCENTAGE MARK-UP
\$15.00 to \$20.00	29.5%
\$20.01 to \$25.00	28.5 %
\$25.01 to \$30.00	26.5 %
\$30.01 to \$35.00	25.75 %
\$35.01 to \$40.00	24.75 %
\$40.01 to \$ 45.00	23.75 %
\$45.01 to \$50.00	22.75 %
\$50.01 to \$55.00	21.50 %
\$55.01 to \$60.00	19.75 %
\$60.01 and over	19.0 %
Average discount % (divide by 10)	24.175 %

Attachment: Bids 9-12-17 (6448 : Bids)

PURCHASING AGENDA ITEM**11.18.a**

School Board of Pinellas County, Florida

School Board Meeting of: September 12, 2017**Bid No:** 18-365-016-RN**Bid Title:** Floor Maintenance Machines**Original Bid No:** 15-365-083

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

- ☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☒ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: _____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 09/22/17 thru 09/21/18☐ N/A - One Time Purchase**Contract Value:** \$ 100,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:	No. of Terms Remaining	☐ Length of Each Term 6-months	☐ Length of Each Term - year	☒ None
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*** Rationale/Reason**

☐ **Reason for Submittal to Board Under Separate Cover:**

Bidders Solicited: _____ Bids Received: _____ Late Bids: _____ Rejected Bids: _____ ☒ N/A - Bids Not Required

Submitted By: Linda M. Balcombe, CPPO, CPPB
Title: Director, Purchasing Department

For: County Wide

Requested By: Michael Hewett
Title: Director, Maintenance Department

Buyer: Jason O'Toole**Recommended award by vendor as follows: (see attached)**

Provide and deliver floor maintenance machines on an as needed basis, county wide, with firm net pricing for the contract period.

GEM SUPPLY COMPANY, INC. (V-27093)

Category 1: Electric Scrubbers & Accessories

Terms Item Number	Description	Mfr. Part Number	Unit Price
36500301	Triple S Cougar , 20" Scrubber with drive brush and shroud	SSS-86011	\$507.35
36500406	Triple S Blackcat , Wet/Dry vacuum	SSS-86040	\$439.06
36500302	Drive Brush, 20"	786720	\$80.66

Category 2: Electric Burnishers & Miscellaneous Equipment

Terms Item Number	Description	Mfr. Part Number	Unit Price
36500101	Tornado High Speed Burnisher, 20", 2000 rpm, w/flex pad driver	98482	\$643.15
36500521	SSS Puma High Velocity Air Mover, 3/4 hp, 3 speed, 9.5" fan diameter, with transport cart.	SSS-86022	Get Quote

Category 3: Extractors & Accessories

Terms Item Number	Description	Mfr. Part Number	Unit Price
36500203	Tornado Carpet Extractor, 13 gallon, including hose, wand, and extension cord	98250	\$900.86
36500505	Tornado Wand, 12" Deluxe	98397	\$247.81
36500511	Tornado 20' Vac/Pressure hose assembly, water & vacuum with quick disconnect fittings.	95567A	\$122.78

Category 5: Commercial Vacuums

Terms Item Number	Description	Mfr. Part Number	Unit Price
36531752	Power-Flite Vacuum Cleaner, 16" with VGI Beater Bar and zippered cloth bag.	PF757CEC	Not renewed

Attachment: Bids 9-12-17 (6448 : Bids)

Category 6: Back Pack Vacuums

Terms Item Number	Description	Mfr. Part Number	Unit Price
36500524	Tornado Pac Vac , air comfort to include 2 ft.–6 ft. slinky hose (manufacturer part #J1005)	93012	\$240.97
36500517	Hoover , backpack vacuum with 1 ½” attachment kit hose assembly, wand and floor tools.	C2401	\$240.97

Category 7: Propane Burnishers

Terms Item Number	Description	Mfr. Part Number	Unit Price
36500507	Aztec Burnisher, 21” with engines as specified, including propane tank	07D-21-LR	\$2857.01
36500512	Aztec Burnisher, 27” with engines as specified, including propane tank	07D-27-LR	\$2959.12

INTERLINE BRANDS dba SUPPLYWORKS (V- 22151)**Category 4: Mini Spotters**

Terms Item Number	Description	Mfr. Part Number	Unit Price
36500201	Sandia Extractor, Spot-Xtract, 3 gallon compact, with water hose INSIDE vacuum hose assembly	50-1000	\$399.43

NIL-FISK-ADVANCE, Inc. (V-30303)**Category 9: Walk-Behind Scrubbers**

Terms Item Number	Description	Mfr. Part Number	Unit Price
36500529	Focus II Boost L20 , 20” walk behind auto-scrubber with 114 ah AGM (maintenance free batteries) and an on-board charger.	05362A	Vendor did not renew. Obtain quotes.

No valid bids were submitted for Category 8 Restroom Cleaners. This item will be purchased on the open market utilizing quotes

Attachment: Bids 9-12-17 (6448 : Bids)

PURCHASING AGENDA ITEM

School Board of Pinellas County, Florida

11.18.a**School Board Meeting of: September 12, 2017****Bid No:** 18-060-017-RN**Bid Title:** Transmissions, Rebuilt (Allison®)**Original Bid No:** 16-060-002

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

- ☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☒ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: _____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 09/13/17 thru 09/12/18☐ N/A - One Time Purchase**Contract Value:** \$ 75,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:	No. of Terms Remaining	☐ Length of Each Term 6-months	☐ Length of Each Term - year	☒ None
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*** Rationale/Reason**

☐ **Reason for Submittal to Board Under Separate Cover:**

Bidders Solicited: _____ Bids Received: _____ Late Bids: _____ Rejected Bids: _____ ☒ N/A - Bids Not Required

Submitted By: Linda M. Balcombe, CPPO, CPPB **For:** Vehicle Maintenance Department
Title: Director, Purchasing Department

Requested By: Rick McBride **Buyer:** Jason O'Toole
Title: Director, Transportation Department

Recommended award by vendor as follows: (see attached)

Provide and deliver rebuilt Allison® Transmissions as needed, as an **Allison® authorized** warranty repair facility, per bid specifications.

TRANSDIESEL OF LAKELAND (V-24411)

Transmissions with (New) Genuine Allison® Torque Converters

ALLISON® PART NUMBER	TERMS ITEM NUMBER	UNIT PRICE
545 23043084	06020203	\$525.00
545 29514623	06020206	\$995.00
545 E004647	06020204	\$1,325.00
E001182	06020197	\$1,325.00
2000 series E004496	06020201	\$2,250.00
2500 series E010501	06097092	\$2,350.00
2500 PTS series	06097093	\$2,350.00
3000 PTS series	06097094	\$745.00

Attachment: Bids 9-12-17 (6448 : Bids)

PURCHASING AGENDA ITEM**11.18.a**

School Board of Pinellas County, Florida

School Board Meeting of: September 12, 2017**Bid No:** 18-725-015-RN**Bid Title:** Radios, Repeaters and Accessories for Portable, Mobile and Two-Way use**Original Bid No:** 16-725-001

Recommend approval of this agenda item under the specific category checked below.

Agenda Item Categories:

- ☐ Lowest Responsive Bid ☐ Request for Proposal ☐ Reject Bids ☐ Piggy-Back Bid per 6A-1.012 (6) ☐ Sale of Property
☐ Revised Award * ☐ Highest Point Score ☐ Re-Award (partial/whole) * ☐ State Contract per 6A-1.012 (5)
☒ Renewal of Contract ☐ Contract/Bid Termination * ☐ Contract Extension * Term: _____ ☐ Co-Op Bid
☐ Professional Services per FS 287.055 ☐ Direct Negotiation per 6A-1.012 (14) ☐ Emergency Ratification *

Contract Period: 09/22/17 thru 09/21/18☐ N/A - One Time Purchase**Contract Value:** \$ 75,000.00

Contract Type: ☒ Estimated Dollar Amount ☐ Firm, Fixed Dollar Amount ☒ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

Renewal Options:	No. of Terms Remaining	☐ Length of Each Term 6-months	☐ Length of Each Term - year	☒ None
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*** Rationale/Reason**

☐ Reason for Submittal to Board Under Separate Cover:

Bidders Solicited: _____ Bids Received: _____ Late Bids: _____ Rejected Bids: _____ ☒ N/A - Bids Not Required

Submitted By: Linda M. Balcombe, CPPO, CPPB
Title: Director, Purchasing Department

For: County Wide

Requested By: Michael Hewett
Title: Director, Maintenance Department

Buyer: Jason O'Toole**Recommended award by vendor as follows: (see attached)**

***NOTE: ALL AWARDED VENDORS FOR GROUPS I, II, III, X & XI SHALL SUPPLY ANY SOFTWARE AND SOFTWARE UPGRADES ISSUED, AT NO ADDITIONAL COST TO THE PINELLAS COUNTY SCHOOL DISTRICT. ***

Group I – Motorola Radios

The awarded vendor opted not to renew this category so purchases of Motorola Radios will be made using quotes.

TERMS Number	Description	Manufacturer Part Number	Unit Price
72500501	Radio, Portable VHF, 8 channel, 5 watt, dual band width, encode/decode, antennae, belt clip, with optional (1500 mAh Li-Ion battery and rapid rate recharger) Motorola “ Mag One ” – BPR40	AAH84KDS8AA1AN	Not Renewed, obtain quotes
72500502	Radio, Portable UHF, 8 channel, 5 watt, dual band width, encode/decode, antennae, belt clip, with optional (1500 mAh Li-Ion battery and rapid rate recharger) Motorola “ Mag One ” – BPR40	AAH84RCS8AA1AN	Not Renewed, obtain quotes
N/A	Vendor Programming Charge for any of the radios in group I	N/A	No Charge

Group II – Kenwood Radios

BCI COMMUNICATIONS (V-22633)

TERMS Number	Description	Manufacturer Part Number	Unit Price
72500205	Radio, Portable, VHF , 5 watt, dual bandwidth, 8 channel, standard charger, programmed, TK2360NKP	TK2360NKP	\$163.86
72500210	Radio, Portable, UHF , 4 watt, dual bandwidth, 8 channel, standard charger, programmed, TK3360NPK	TK3360NPK	\$245.79
N/A	Vendor Programming Charge for any of the radios in group II	N/A	NO CHARGE

Attachment: Bids 9-12-17 (6448 : Bids)

Group III – Hytera Radios**WILLIAMS COMMUNICATION, INC. (V-30440)**

TERMS Number	Description	Manufacturer Part Number	Unit Price
72500181	Radio, Portable, VHF, 16 channel, 5 watt, Dual bandwidth, encode/decode, antennae, belt clip, 1650 mAh Li-Ion, charger, TC-508-V1	TC-508-V2	\$145.87
72500182	Radio, Portable, UHF, 16 channel, 5 watt, Dual bandwidth, encode/decode, antennae, belt clip, 1650 mAh Li-Ion, charger, TC-508-U1	TC-508-U1	\$145.87
N/A	Vendor Programming Charge for any of the radios in group III	N/A	NO CHARGE

Group IV – Motorola Batteries (O.E.M. only)

The awarded vendor opted not to renew this category so purchases of Motorola Batteries will be made using quotes.

TERMS Number	Description	Manufacturer Part Number	Unit Price
TBD	Battery, Motorola BPR40, Li-Ion	PMNN4075	Not Renewed
72500270	Battery, Motorola HT-750	HNN9008A	Not Renewed
72500500	Battery, Motorola EX-500	JMNN4024B	Not Renewed
72500518	Battery, Motorola XPR6550, Slim Li-Ion	PMMN4066	Not Renewed
72500519	Battery, Motorola CP200XLS	NNTN4851A	Not Renewed

Group V – Generic (Non-O.E.M.) Batteries for Motorola Radios**TBA COMMUNICATIONS, INC. (V-14789)**

TERMS Number	Description	Manufacturer Part Number	Unit Price
TBD	Battery, Motorola BPR40, li-ion	4071	\$19.85
72500520	Battery, for Motorola HT-750 Radio	9008	\$20.36
72500521	Battery, for Motorola EX-500 Radio	4023	\$35.63
72500522	Battery, for Motorola XPR6550 Radio	4077	\$39.70
72500523	Battery, for Motorola CP200XLS Radio	4497LI	\$23.41

Attachment: Bids 9-12-17 (6448 : Bids)

Group VI – Kenwood Batteries (O.E.M. only)
BCI COMMUNICATIONS (V-22633)

TERMS Number	Description	Manufacturer Part Number	Unit Price
72500524	Battery, Kenwood for TK-2360, TK3360	KNB45L (2000 MaH)	\$51.21
72500525	Battery, Kenwood for TK-2140, TK3140	KNB45L (2000 MaH)	\$30.72

Group VII – Generic (Non-O.E.M.) Batteries for Kenwood Radios

TBA COMMUNICATIONS, INC. (V-14789)

TERMS Number	Description	Manufacturer Part Number	Unit Price
72500526	Battery, for Kenwood TK-2360, TK3360	5626	\$23.62
72500527	Battery, for Kenwood TK-2140, TK3140	5626	\$23.62

Group VIII – Hytera Batteries (O.E.M. only)

WILLIAMS COMMUNICATION, INC. (V-30440)

TERMS Number	Description	Manufacturer Part Number	Unit Price
72500528	Battery, Hytera for TC-508 (1650 mAh)	BL1719	\$40.02
72500529	Battery, Hytera for TC-508 (2400 mAh)	BL2407	\$58.49

Group IX – Generic (Non-O.E.M.) batteries for Hytera Radios

TBA COMMUNICATIONS, INC. (V-14789)

TERMS Number	Description	Manufacturer Part Number	Unit Price
72500530	Battery, for Hytera TC-508 (1650 mAh)	BL2003LI	\$24.69
72500531	Battery, for Hytera TC-508 (2400 mAh)	BL2003LI	\$24.69

Attachment: Bids 9-12-17 (6448 : Bids)

Note for groups X thru XII- Repeater installation shall be in accordance with the NEC and any other applicable codes, as well as the requirements of the Pinellas County School Board's Division 16 electrical specifications and any further addendums that are in effect at the time of the repeater installation. **For Division 16 compliance information contact Dave Swafford at swaffordd@pcsb.org, or 727-547-7100, Ext. 7198**

Group X – Motorola Repeaters

TBA COMMUNICATIONS, INC. (V-14789)

TERMS Number	Description	Manufacturer Part Number	Unit Price
72500507	XPR Mototrbo VHF Repeater, 25-45 watt	AAM27JQR9JA7BN	\$1,476.10
72500508	XPR Mototrbo UHF Repeater, 25-45 watt	AAM27QPR9JA7BN	\$1,705.15
N/A	PMLE 4476 Wall-mount Bracket	PLME4476	\$86.53
N/A	FCC License and Coordination Service	N/A	\$254.50
N/A	Programming Repeater	N/A	No Charge
N/A	Re-Programming for all existing radios to match new repeater	N/A	\$7.13 per radio
N/A	Installation Labor	N/A	\$65.00/hr
N/A	Vendor Site Survey charge	N/A	No Charge

Group XI – Hytera Repeaters

WILLIAMS COMMUNICATION, INC. (V-30440)

TERMS Number	Description	Manufacturer Part Number	Unit Price
72500532	Hytera RD982 VHF Repeater, 5-50 watt	RD982V-1-AN	\$1,063.30
72500533	Hytera RD982 UHF Repeater, 5-50 watt	RD982U-1-AN	\$1,063.30
N/A	FCC License and Coordination Service	N/A	\$251.50
N/A	Programming Repeater	N/A	NO CHARGE
N/A	Re-Programming for all existing radios to match new repeater	N/A	NO CHARGE
N/A	Installation Labor	N/A	\$704.20
N/A	Vendor Site Survey Charge	N/A	NO CHARGE

Attachment: Bids 9-12-17 (6448 : Bids)

Group XII – Repeaters Parts and Accessories**TBA COMMUNICATIONS, INC. (V-14789)**

TERMS Number	Description	Manufacturer Part Number	Unit Price
72500511	4.5-6.0 MHz split VHF Duplexer	MVHF	\$263.66
72500512	4.5-6.0 MHz split UHF Duplexer	MUHF	\$263.66
72500513	Omni VHF Antennae, 5db gain, 5 ft. length	BS150	\$178.15
72500514	Omni UHF Antennae, 5db gain, 5 ft. length	BS450	\$178.15
N/A	Wall-mount Bracket for Antennae	N/A	\$15.27
N/A	LMR400 Low loss Coaxial Transmission Line, approximate 50 ft. length	N/A	\$50.90 PER 50 FT. LENGTH
N/A	Type N connectors	N/A	\$5.09
N/A	Mast, 10 ft.	N/A	\$20.36
N/A	Wall Brackets for Mast	N/A	\$19.34
N/A	Polyphaser, Coaxial Lightning Arrestor	Polyphaser	\$60.06
N/A	Ground Clamp for Mast	N/A	\$25.45
N/A	#4 THWN green ground wire, 20 ft. length	N/A	\$30.54
N/A	Line kit for grounding antennae cable	N/A	\$15.78

Attachment: Bids 9-12-17 (6448 : Bids)

School Board Meeting of: **September 12, 2017****Bid File No:** 18-205-037-SS**Bid File Title:** Sole Source Software
License, Web
Conferencing**Contract Period:** 09/30/17 thru 09/29/18☐ N/A - One Time Purchase**Contract Value:** \$ 100,000.00**Contract Type:** ☐ Estimated Dollar Amount ☒ Firm, Fixed Dollar Amount ☐ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts*** Rationale/Reason**

The vendor is the sole publisher of the Blackboard Collaborate platform which consists of Enterprise Instant Message, Web Conferencing and Voice Authoring..

Submitted By: Linda M. Balcombe, CPPO, CPPB
Title: Director, Purchasing Department**For:** T.I.S. Department**Requested By:** Thomas Lechner
Title: Assistant Superintendent, Technology
and Information Systems**Buyer:** Lindsey Bennett**Recommended award by vendor as follows:****BLACKBOARD, INC. V-30512**

QTY.	DESCRIPTION	PRICE
1	- MR-PL-K12-P; Blackboard Personalized Learning SaaS Moodlerooms Package - CL-WC-TCH; Blackboard Web Conferencing SaaS Deployment - MR-JLE2; Moodlerooms Joule Platform per user - MR-XPLOR; Blackboard Open Content for Moodlerooms per user 1500 MR-JLE2SBX; Moodlerooms Joule Sandbox	\$100,000.00

Attachment: Bids 9-12-17 (6448 : Bids)

School Board Meeting of: **September 12, 2017****Bid File No:** 18-205-039-SS**Bid File Title:** Sole Source Software**Contract Period:** 09/16/17 thru 09/15/18☒ N/A - One Time Purchase**Contract Value:** \$ 89,652.50

Contract Type: ☐ Estimated Dollar Amount ☒ Firm, Fixed Dollar Amount ☐ Firm, Fixed Unit Prices ☐ Firm, Fixed Fees or Discounts

*** Rationale/Reason**This vendor holds the copyrights and distribution rights for this software.**Submitted By:** Linda M. Balcombe, CPPO, CPPB**For:** Exceptional Student Education Department**Title:** Director, Purchasing Department**Requested By:** Sherry Aemisegger**Buyer:** Clair Stapleton**Title:** Executive Director, Exceptional Student Education Department**Recommended award by vendor as follows:****NEWS-2-YOU V18143**

ITEM	DESCRIPTION	QTY	UNIT PRICE	TOTAL
ULS	Unique Learning Systems	165	\$335.30	\$55,324.50
NWS	News-2-You	185	118.30	21,885.50
SSX	SymbolStix Prime	225	55.30	12,442.50
				\$89,652.50

******Start Date 09/16/2017 and End Date 09/15/2018**

Attachment: Bids 9-12-17 (6448 : Bids)

AGREEMENT
between
THE SCHOOL BOARD OF PINELLAS COUNTY, FLORIDA
and
(NEW-2-YOU, LLC)

THIS AGREEMENT (hereinafter "Agreement") is made and entered into this 12th day of September, by and between THE SCHOOL BOARD OF PINELLAS COUNTY, FLORIDA (hereinafter "the School Board") and NEW-2-YOU, LLC (hereinafter "Contractor").

For and in consideration of the mutual promises, covenants and obligations contained herein, the School Board hereby retains the Contractor to undertake the activities described in Attachment A. The parties agree as follows:

1. Term of Project: The project period will begin 9/16/17 and end 9/15/18. The parties reserve the right to extend this Agreement for a specified period of time by written amendment signed by both parties.
2. Scope of Work: The scope of work is described in Attachment A.
3. Compensation. The School Board agrees to pay the Contractor \$89,652.50 for full and satisfactory performance of services under this Agreement
 - a) Payments will be made in quarterly installments.
 - b) Contractor will submit quarterly invoices within 30 days following the close of each quarter containing the original signature of an authorized official of the Contractor.
 - c) Invoices shall be accompanied by documentation sufficient to demonstrate adequate and timely progress toward completion of deliverables.
 - d) Contractor shall provide, upon request, expenditure documentation in detail sufficient for a proper pre- and post-audit.
 - e) All invoices, and deliverables, must be approved in writing by the School Board's Project Contact and the Director of Special Projects prior to payment by the School Board.
 - f) The School Board will issue payment within 15 days of receiving an invoice and all supporting documentation.
4. Independent Contractors: By this Agreement the parties intend to establish between themselves the relationship of mutually independent contractors. Each party and the officers, employees, agents, subcontractors or other contractors thereof shall not be deemed by virtue of this Agreement to be the officers, agents, or employees of the other party.
5. Non-Discrimination Work under this Agreement will be in compliance with all applicable statutory requirements and School Board policies, including antidiscrimination policies, and Section 202, Executive Order 11246, as amended by Executive Order 11375, and regulations published by the U.S. Department of Labor implementing Section 504 of the Rehabilitation Act of 1973, Public Law 93-112, as amended. The parties agree to comply with all federal, state and local laws prohibiting discrimination and assure each other that neither will discriminate against any employee or applicant for employment or

registration in a course of study because of race, color, religion, creed, sex, sexual orientation, national origin, handicap, marital status, or age.

6. Retention of Records: The Contractor agrees to maintain records of all documents relating to this Agreement for three (3) years after final payment is made and any other pending matters are closed, and to submit documentation as requested by the School Board for audit purposes.
7. Termination:
 - A. Without Cause: Either party may terminate this Agreement without cause upon at least thirty (30) days written notice to the other party.
 - B. With Cause: The failure of either party to comply with any provision of this Agreement shall place that party in default. Prior to terminating this Agreement, the non-defaulting party shall notify the defaulting party in writing, making specific reference to the provision that gave rise to the default. The defaulting party shall then be entitled to a period of ten (10) working days from receipt of such notice in which to cure the default. If the default is not cured within the ten (10) day period, the non-defaulting party shall serve a written notice of termination on the defaulting party, which shall become effective ten (10) calendar days from that party's receipt of such notice. The failure of either party to exercise this right shall not be considered a waiver of such right in the event of any further default or non-compliance.
 - C. Amount Payable Upon Termination: In case of termination, only the percent of satisfactory progress actually achieved to the date of termination will be due and payable to the Contractor.
8. Intellectual Properties: The work products produced under this Agreement shall become the sole and exclusive property of the School Board. The Contractor hereby surrenders any and all claims of any kind, type or nature to patent rights or intellectual properties with respect to any discovery or invention or data developed under this Agreement.
9. Access to Records: The Contractor shall allow public access by the School Board, the U.S. Department of Education, the Comptroller General of the United States, and others as applicable, to all documents, papers, letters or other material subject to the provisions of Chapter 119, Florida Statutes, made or received by the Contractor in conjunction with this Agreement.
10. Liability: (Note: This paragraph shall apply to Contractors who are not governmental entities to which the doctrine of sovereign immunity applies with respect to the performance of this Agreement.) Contractor agrees for itself, its successors and/or assigns, to indemnify and hold the Board, its officers, agents, and employees, harmless from and against any and all suits, claims, demands, actions, causes of action, judgments, liabilities, losses, damages, attorneys fees, court costs or expenses of any kind arising out of or relating to the negligence of the Contractor, its officers, agents and employees, in connection with the performance of this Agreement.

(Note. This paragraph shall apply to Contractors who are governmental entities to which the doctrine of sovereign immunity applies with respect to the performance of this Agreement) The Board and Contractor agree to be fully responsible for their own acts of

negligence, or their respective agents' acts of negligence when acting within the scope of their employment, and agree to be liable for any damages resulting from said negligence subject to the monetary limitations and defenses provided by Section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by the Board and Contractor. Nothing herein shall be construed as consent by the Board and Contractor to be sued by third parties for any matter arising out of or relating to this Agreement.

- 11 Confidentiality: Contractor agrees that, subject to the requirements of Chapter 119, Florida Statutes, all data collected in the evaluation of instructional personnel and the resulting analysis of that data will be kept confidential and all electronic analysis of data will be performed on secure, password protected computers. Contractor shall, subject to the requirements of Chapter 119, Florida Statutes, maintain confidentiality and safeguard the analysis of any data gathered as a result of this Agreement, and will not, without prior consent of the Board, disclose any findings or analysis derived from non-public information to anyone not a party to this Agreement. Upon termination of the Agreement, Contractor shall, at the election of the Board, either destroy or return to the Board all such information in its possession, if any, and confirm the same in writing to the Board.

Pursuant to the terms of this Agreement, Contractor is receiving from the Board personally identifiable student information, the confidentiality of which is protected under the Family Educational Rights and Privacy Act as well as under Sections 1002.22 and 1002.221, Florida Statutes. Contractor acknowledges and agrees that, in accordance with these laws, it may use such information only for the purposes for which the disclosure was made and may not redisclose the information to any party without the prior written consent of the Board. Contractor shall not allow anyone to obtain access to personally identifiable information from education records except in strict accordance with the requirements, if any, established by the Board in writing. Upon termination of the Agreement, Contractor shall, at the election of the Board, either destroy or return to the Board all such information in its possession, if any, and confirm the same in writing to the Board.

Notwithstanding any provision to the contrary contained in this Agreement between Contractor and the Board, Contractor and its officers, employees, agents, representatives, contractors and subcontractors shall indemnify and hold the Board and its officers and employees harmless for any violation of these confidentiality covenants, including, but not limited to, defending the Board and its officers and employees against any complaint, administrative or judicial proceeding, payment of any penalty imposed upon the Board, or payment of any and all costs, damages, judgments or losses incurred by or imposed upon the Board arising out of the breach of this covenant by Contractor or an officer, employee, agent, representative, contractor or subcontractor of Contractor to the extent and only to the extent that Contractor shall either intentionally or negligently violate the provisions of this covenant or applicable law. This provision shall survive the termination of or completion of all performance or obligations under this Agreement and shall be fully binding upon the Contractor until such time as any proceeding brought on account of these covenants is barred under any applicable statute of limitations.

12. Reporting requirements: The School Board may require annual reporting of expenditures and program activities paid for with program funds
13. Energy Policy and Conservation Act. The Contractor will comply with mandatory standards and policies relating to energy efficiency contained in the Florida state energy conservation plan issued in compliance with the Energy Policy and Conservation Act, Pub L 94-163, 89 Stat. 871.
14. Jessica Lunsford Act. The Contractor agrees to comply, at its own cost, with the Florida Jessica Lunsford Act (see section 1012.465, Florida Statutes), and/or other Florida laws relating to background screening, to the extent those laws are applicable. Contractor may find further information about the Jessica Lunsford Act and its possible applicability on the School Board's website at www.pcsb.org.
15. Contact Persons: The Board and the Contractor designate the following persons to direct this project:

Contractor Contact:

Mailing Address:

TJ Triola ,
Senior Regional Sales & Account Executive
PO Box 550
Huron, OH 44839

Board Project Contact.

Mailing Address:

Mistine Dawe, ESE Specialist K-8 Curriculum
School Board Pinellas County
P.O. Box 2942
Largo, FL 33779-2942

Board Administrative Contact:

Mailing Address:

Mary R. Conage, Ed.D.,
Director, Special Projects Office
School Board Pinellas County
P.O. Box 2942
Largo, FL 33779-2942

16. Prohibition of Lobbying: The funds provided under this Agreement may not be expended for the purpose of lobbying
17. Notices: Any notice required under this Agreement shall be delivered to the designated representative of the other party by certified mail, return receipt requested, or in person with proof of delivery.
18. Applicable Law; Venue: This Agreement and the rights and obligations of the parties shall be governed by and construed according to the laws of the State of Florida. Venue for purposes of any action brought to enforce or construe this Agreement shall lie in Pinellas County, Florida.
19. Public Records: Section 119.0701, Florida Statutes, requires that the Contractor comply with Florida's public records laws with respect to services performed on behalf of the School Board. Specifically, the statute requires that the Contractor:
 - a. Keep and maintain public records required by the School Board to perform the service.

- b. Upon request from the School Board's custodian of public records, provide the School Board with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119 of the Florida Statutes or as otherwise provided by law.
 - c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the term of this Agreement and following completion of the Agreement if the Contractor does not transfer the records to the School Board.
 - d. Upon completion of the Agreement, transfer, at no cost, to the School Board all public records in the possession of the Contractor or keep and maintain public records required by the School Board to perform the service. If the Contractor transfers all public records to the School Board upon completion of the Agreement, the Contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Contractor keeps and maintains public records upon completion of the contract, the Contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the public agency, upon request from the public agency's custodian of public records, in a format that is compatible with the information technology systems of the public agency.
 - e. A request to inspect or copy public records relating to this Agreement must be made directly to the School Board. If the School Board does not possess the requested records, the public agency shall immediately notify the Contractor of the request, and the Contractor must provide the records to the School Board or allow the records to be inspected or copied within a reasonable time.
 - f. The failure of the Contractor to comply with these provisions, if applicable, shall constitute a default and material breach of this Agreement, which may result in immediate termination, with no penalty to the School Board and may also result in penalties under Section 119.10, Florida Statutes.
 - g. IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS, HOLLY MANNING, SUPERVISOR OF RECORDS MANAGEMENT AT 727-793-2701 X 2021, 2929 COUNTY ROAD 193, CLEARWATER, FL 33759, manningh@pcsb.org
20. Signatures Required: This Agreement is valid and enforceable only upon being fully executed by authorized persons whose signatures are required in order to bind the parties.
21. Captions: The captions to the paragraphs of this Agreement are for the convenience of reference only, do not form a part of this Agreement, and shall not affect its interpretation.
22. Entire Agreement; Modifications: This Agreement constitutes the entire Agreement of the parties, and is intended as a complete and exclusive statement of the promises, representations, negotiations, discussions and agreements that have been made in connection with this subject. No modification or amendment to this Agreement shall be binding on the parties unless the same is in writing and signed by the parties.

REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK

IN WITNESS WHEREOF, the parties have set their hands and seals, on the date first above written

Witnesses:

THE SCHOOL BOARD OF PINELLAS COUNTY,
FLORIDA

By: _____

Peggy O'Shea
Chairperson

Date: _____

Attest: _____

Michael A Grego, Ed.D., Superintendent

Date: _____

Witness:

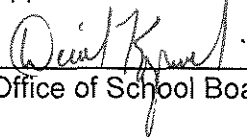
N2Y, LLC

By _____

(Name), (Title)

Date: _____

Approved as to Form:



Office of School Board Attorney

PROJECT REFERENCE: N/A

FUNDING SOURCE: ESE Applications Allocation

Attachment "A"

Subscription Start Date: 9/16/2017

Subscription End Date: 9/15/2018

Software Subscriptions as described below:

Item	Description	Account #	Quantity	Amount
ULS	Unique Learning System	50221	165	\$55,324.50
NWS	New-2-You	49821	185	\$21,885.50
SSX	SymbolStix Prime	127654	225	\$12,442.50
			Total	\$89,652.50

Attachment: Bids 9-12-17 (6448 : Bids)

09/19/17 03:30 PM

Regular School Board Meeting301 Fourth Street SW
Largo, FL 33770**Pinellas County
Schools****REVIEWED****REQUEST FOR APPROVAL (ID # 6469)**

September 19, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of an Increase in the Total Project Cost for new Construction, Remodel and Renovations at Pinellas Technical College, Clearwater, Project No. 4518

BACKGROUND:

On June 28, 2016, the Board approved a total project cost of \$15,000,000.

On December 6, 2016, the Board approved an agreement with Ajax Building Corporation for construction management at risk services.

During the development of the Guaranteed Maximum Price with Ajax, it was discovered that the Total Project Cost needs to be increased as the result of an elevated construction market. The Total Project Cost will be \$19,452,565.

STRATEGIC DIRECTION: Effective and Efficient Use of Resources**ALTERNATIVES:**

1. Approve the revised Total Project Cost in the amount of \$19,452,565.
2. Do not approve the revised Total Project Cost in the amount of \$19,452,565.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

Approval of the revised Total Project Cost is necessary to continue with construction.

FINANCIAL IMPACT:

The total financial impact of this project is \$19,452,565. The financial impact of this revision is \$4,452,565. The source of this funding is General Workforce Development and District Capital Outlay.

DATA SOURCES:

David Koperski, School Board Attorney
 Doug Pollei, AIA, Director, Facilities, Design and Construction
 Scott Livernois, Senior Construction Coordinator
 Joseph Maceda, Financial Reporting Analyst
 William P Byrne, Ajax Building Corporation

SUBMITTED BY:

Clint Herbic, Associate Superintendent, Operational Services

09/19/17 03:30 PM

Regular School Board Meeting301 Fourth Street SW
Largo, FL 33770**Pinellas County
Schools****ADOPTED****REQUEST FOR APPROVAL (ID # 6463)**

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval to Join Multi-District Litigation Regarding HB 7069, Transmit Letter to Legislative Delegation With Request to Correct, and Provide Delegated Authority to the School Board Attorney

BACKGROUND:

On June 15, 2017, House Bill 7069 ("HB 7069"), was signed into law by the Governor. It took effect on July 1, 2017, as Public Law Ch. 2017-116. The voluminous law contains various provisions that infringe upon the local control of the School Board in violation of Florida law, including the Florida Constitution's mandate that school boards "operate, control, and supervise all free public schools within the school district." At least eleven other school boards have voted to join the litigation as plaintiffs and others may join later. The cost of the litigation will be shared among the school boards who have voted to join, most likely on a pro rata basis based upon student population. The initial contribution requested is \$25,000, which will be derived from sources other than state allocated funds.

A recommendation is also being made to transmit the attached letter from the School Board to the legislative leadership and our delegation requesting that the Legislature cure the deficiencies in the law. Because litigation is a last resort and the preference is to correct the issues without court intervention, the letter will indicate that the School Board is willing to withdraw from the litigation in the event the Legislature cures the deficiencies to the School Board's satisfaction.

STRATEGIC DIRECTION: Effective and Efficient Use of Resources**ALTERNATIVES:**

1. Approve (i) joining multi-district litigation regarding HB 7069, (ii) transmission of letter to legislators with request to cure, and (iii) authorization of the School Board Attorney to execute all necessary documents regarding this action, including assignment of legal counsel, make procedural and strategic decisions regarding the case, and expend no more than \$25,000 in this effort.
2. Do not approve of joining or initiating litigation regarding HB 7069.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

HB 7069 amounts to legislative intrusion upon the constitutional authority and responsibilities of local school boards. Such intrusion not only undermines the validity of the School Board, but also the voice of the Pinellas County electorate who seated the Board members to act on their behalf in "operating, controlling, and supervising" all public education in the county.

Interventions have been attempted to address the defects of HB 7069, and litigation will not stop efforts to achieve relief in various forums. However, joining the litigation is necessary at this time in order to protect the constitutional integrity of the School Board and its local control of public education in Pinellas County.

FINANCIAL IMPACT:

This action is limited to the expenditure of \$25,000 from funds that do not derive from the Florida Education Finance Program (FEFP) or other state allocated funds.

DATA SOURCES:

David Koperski, School Board Attorney
William P. Corbett, Ed.D., Deputy Superintendent

SUBMITTED BY:

David Koperski, School Board Attorney

ATTACHMENTS:

- Brd Ltr re HB 7069 FINAL (PDF)



Vision
100% Student Success

Mission
"Educate and prepare each student for college, career and life."

September 12, 2017

To: Senator Joe Negron, Senate President
Representative Richard Corcoran, Speaker of the House of Representatives
Senator Jeff Brandes, District 24
Senator Jack Latvala, District 16
Senator Darryl Rouson, District 19
Representative Larry Ahern, District 66
Representative Ben Diamond, District 68
Representative James Grant, District 64
Representative Chris Latvala, District 67
Representative Wengay Newton, Sr., District 70
Representative Kathleen Peters, District 69
Representative Chris Sprowls, District 65

Re: Request to Correct Deficiencies in HB 7069
Participation in Legal Challenge regarding HB 7069

Your Honors:

At our regular meeting on September 12, 2017, the School Board of Pinellas County voted to join the multi-district litigation regarding certain legal deficiencies in HB 7069, which was passed and signed into law earlier this year. We do not undertake this action lightly, but view it as a last measure after making every effort to work with the legislative and executive branch leadership.

As school board members, we neither expect nor intend to initiate litigation, rather seeing our role as overseeing and managing public education in Pinellas County from our local perspective. But, because HB 7069 directly and unconstitutionally attacks this very oversight and management role, and efforts to resolve this concern without litigation have failed, this action has become necessary. We believe the courts will issue rulings in our favor in its interpretation of the law, including the Florida Constitution's mandate that "[t]he school board shall operate, control, and supervise all free public schools within the school district."

Nevertheless, we will also continue to work toward non-litigation solutions in the hopes of a resolution respectful of all parties and the law. To this end, we have asked Superintendent Grego to continue to communicate with you to provide more specific information and some proposed solutions.

12.1.a

ADMINISTRATION BUILDING

301 Fourth St SW

PO Box 21

Largo, FL 33779 21

Ph (727) 588 61

SCHOOL BOARD
PINELLAS COUNTY, FLOR

Chairpers:

Peggy L. O'Si

Vice Chairpers:

Rene Flow

Carol J. C.

Terry Krass

Joanne Lenti

Linda S. Leri

Eileen M. L.

Superintendent

Michael A. Grego, Ed

Attachment: Brd Ltr re HB 7069 FINAL (6463 : Request Approval to Join Multi-District Litigation Regarding HB 7069, Transmit Letter to

In recognition of our good faith, it is our intent to withdraw from the litigation if the objectionable provisions of HB 7069 are removed. These provisions have been publicly discussed at length and will be clear from the litigation. We stand ready to work with you and your staff to assist in this effort.

Sincerely,

Peggy L. O'Shea
Board Chairperson
School Board Member, District 3

Rene Flowers,
Board Vice-chairperson
School Board Member, District 7

Carol J. Cook
School Board Member, District 5

Terry Krassner
School Board Member, District 2

Joanne Lentino
School Board Member, District 1

Linda S. Lerner
School Board Member, District 6

Eileen M. Long
School Board Member, District 4

ADOPTED

REQUEST FOR APPROVAL (ID # 6444)

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of the (Proposed) Five-Year Capital Outlay Plan and Adoption of the (Tentative) Five-Year Facilities Work Program for 2017/18 Through 2021/22

BACKGROUND:

On September 13, 2016, the school board approved the district's Five-Year Capital Outlay Plan for 2016/17 through 2020/21 and adopted the corresponding Five-Year Facilities Work Program, in accordance with 1013.41 (3), 1013.61 and 1013.35, Florida Statutes.

The Capital Outlay Committee and support staff developed this (Proposed) Five-Year Capital Outlay Plan, using the April 2016 Educational Plant Survey, and supplemental surveys using the District's Capital Outlay Guidelines and Prioritization System, and broad-based input from school and district staff.

The (Proposed) Five-Year Capital Outlay Plan maintains balanced capital priorities and projected revenues by year over the five-year period. The (Tentative) Facilities Work Program incorporates the (Proposed) Five-Year Capital Outlay Plan and related data on permanent and relocatable facilities into a specific format, as prescribed by the Florida Department of Education. The board-adopted Facilities Work Program must be submitted to the Florida Department of Education by October 1, 2017.

A summary of major changes in the (Proposed) Five-Year Plan is provided in the support materials and includes the following:

- (1) Revenue Projections: Revenue projections have been updated to reflect the 2017 Legislative session and other more recent revenue estimates. An increase in the tax roll has resulted in a projected increase of millage revenues. The district issued Certificate of Participation (COPs) bonds, the first of which was approximately \$68 million. Over the five year period, an increase in revenue of \$92.4 million has been added to the (Proposed) Capital Outlay Plan. PECO maintenance and New Construction revenue was updated from the prior year estimates.
- (2) "New" Year 5 (2021/22): Consistent with statutory requirements, "New" Year 5 (2021/22) estimated revenues and project allocations have been incorporated into the Five-Year Plan.
- (3) Adjustments to other Capital Projects significant changes are:
 - The plan reflects the addition of new capital projects as presented on the district's Facilities "Six Year Capital Outlay Plan". The five year total is projected to be \$140.4 million and is primarily funded through the issue of Certificate of Participation bonds.
 - The plan reflects the addition of the principal and interest payments associated with the COPs issuance. The projected debt service, including principal and interest, is estimated at a five year total of \$28.1 million.

- The plan reflects the addition of an annual Charter School allocation with a cumulative five year total estimated to be \$27.5 million. Beginning in fiscal year 2017/2018 school boards are required to share their local capital outlay proceeds (1.5 Mill) with charter schools on a per student basis.
- The plan reflects an increase of \$5 million in 2017/2018 for the site acquisition and renovation of Midtown Academy.

Please see the *Summary of Major Changes* and the *(Proposed) Five-Year Capital Outlay Plan for 2017/18 through 2021/22* for additional details regarding the above changes.

The school board must adopt the (Tentative) Five-Year Facilities Work Program prior to adopting the 2017/18 (Proposed) Capital Outlay Budget. The final Public Hearing on the 2017/18 District Budget and Millage Rates is scheduled for this evening at 6:30 p.m.

The (Proposed) Five-Year Capital Outlay Plan and (Tentative) Facilities Work Program, along with the related support materials, are attached.

STRATEGIC DIRECTION: Effective & Efficient Use of Resources

ALTERNATIVES:

1. Approve the (Proposed) Five-Year Capital Outlay Plan following public comment, and adopt the (Tentative) Facilities Work Program for 2017/18 through 2021/22, as presented.
2. Do not approve the (Proposed) Five-Year Capital Outlay Plan and (Tentative) Facilities Work Program, following public comment, modify and adopt.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

Florida Statutes require the school district to annually prepare a Five-Year Capital Outlay Plan and (Tentative) Facilities Work Program containing specific data elements. The school board must also provide the opportunity for public comment and then adopt the (Tentative) Five-Year Facilities Work Program prior to adopting its annual Capital Outlay budget. Thereafter, the board is required to adopt any amendments to the (Tentative) Five-Year Facilities Work Program, after providing proper notice and opportunity for public comments on the proposed changes, and to annually update the Five-Year Facilities Work Program.

The recommended (Proposed) Five-Year Capital Outlay Plan and (Tentative) Facilities Work Program have been developed using the most recent Educational Plant Survey. The recommended plan will maintain the balance between anticipated available revenues and updated project priority needs during the five year period.

FINANCIAL IMPACT:

Other than the costs of disseminating information directly related to the (Proposed) Five-Year Capital Outlay Plan and (Tentative) Five-Year Facilities Work Program, plus board and staff time to prepare and review these documents, the Work Program itself does not have any additional impact on the district's operating budget. The Facilities Work Program reflects the

priorities set forth in the district's Five-Year Capital Outlay Plan, along with related facilities data, in a prescribed format that addresses the requirements of Florida Statutes.

DATA SOURCES:

Karen L. Coffey, Executive Director, Budget & Resource Allocation
Capital Outlay Committee
Selected School and District Staff

SUBMITTED BY:

Kevin W. Smith, CPA, Associate Superintendent, Finance and Business Services

ATTACHMENTS:

- Five Year Capital Outlay Plan 2017/18 through 2021/22 (PDF)
- 2017-18 Work Plan Pinellas (PDF)

**PINELLAS COUNTY SCHOOLS
FIVE-YEAR CAPITAL OUTLAY PLAN
Summary of Major Changes from Previously Approved Plan
Single Year Analysis
2017/2018**

	Proposed Plan	Approved Plan 09/13/16	
Estimated Revenues:			
PECO	2,338,808	\$3,622,395	Decrease in actual revenue
CO & DS	565,021	214,747	Increase in projected revenue
District School Tax	115,968,250	109,821,768	Increase in tax roll
Other-Racetrack	223,250	223,250	
Certificates of Participation Issue	68,000,518	0	Increase due to Certificate of Participation revenue
Interest Earnings	1,200,000	1,000,000	Increase in projected interest earned
Total Estimated Rev	\$188,295,847	\$114,882,160	
Appropriations:			
B. Other Capital Projects			
B Relocatables	\$234,474	\$0	Addition of lease/rental of relocatables
C Site Acquisitions	5,260,590	253,000	Additional allocation for Midtown acquisition and renovation
D Minor Capital Projects	40,681,826	41,985,000	Requests reduced due to funding limitations
E Furniture, Equipment & Technology	1,610,000	1,812,500	Requests reduced due to funding limitations
F Budget Steering Requests	13,373,146	13,618,953	Requests reduced due to funding limitations
G School Buses & Vehicles	5,681,450	5,107,312	Increase in approved vehicle purchase
H Miscellaneous Capital Projects	103,759,831	41,428,300	Increase due to COP's bonded projects and District Six Year Plan
I Capital Budget Contingency/ Reserve	5,000,000	5,000,000	
J Charter School Tax Allocation	5,500,000	0	Charter schools share in district school tax revenue
Total	\$181,101,317	\$109,205,065	
Grand Total Appropriations	\$181,101,317	\$109,205,065	
Appropriations exceed Est Rev	\$7,194,530	\$5,677,095	
Amt Carried into 2017/2018 from 2016/ 17	\$8,912,273	\$14,666,190	
Amount Carried Forward into 2018/ 2019	\$16,106,803	\$20,343,285	

**PINELLAS COUNTY SCHOOLS
FIVE-YEAR CAPITAL OUTLAY PLAN
Summary of Major Changes from Previously Approved Plan
Single Year Analysis
2018/2019**

	Proposed Plan	Approved Plan 09/13/16	
<u>Estimated Revenues:</u>			
PECO	\$2,338,808	\$3,622,395	Decrease in projected revenue
CO & DS	565,021	214,747	Increase in projected revenue
District School Tax	117,127,933	111,469,095	Increase in projected tax roll
Other-Racetrack	223,250	223,250	
Certificates of Participation Issue	0	18,500,000	Decrease due to Certificate of Participation issuance delay
Interest Earnings	1,200,000	1,000,000	Increase in projected interest earned
Total Estimated Rev	<u>\$121,455,012</u>	<u>\$135,029,487</u>	
<u>Appropriations:</u>			
B. Other Capital Projects			
B Relocatables	\$0	\$0	
C Site Acquisitions	268,408	253,000	
D Minor Capital Projects	41,985,000	41,985,000	
E Furniture, Equipment & Technology	1,537,500	1,812,500	
F Budget Steering Requests	13,718,953	13,118,953	Increase in projected technology requests
G School Buses & Vehicles	5,211,312	5,107,312	
H Miscellaneous Capital Projects	45,755,255	64,613,501	Decrease due to Certificate of Participation issuance delay
I Capital Budget Contingency/ Reserve	5,000,000	5,000,000	
J Charter School Tax Allocation	5,500,000	0	Charter schools share in district school tax revenue
Total	<u>\$118,976,428</u>	<u>\$131,890,266</u>	
Grand Total Appropriations	<u>\$118,976,428</u>	<u>\$131,890,266</u>	
Appropriations exceed Est Rev	<u>\$2,478,584</u>	<u>\$3,139,221</u>	
Amt Carried into 2018/2019 from previous years	\$16,106,803	\$20,343,285	
Amount Carried Forward into 2019/2020	\$18,585,387	\$23,482,506	

**PINELLAS COUNTY SCHOOLS
FIVE-YEAR CAPITAL OUTLAY PLAN
Summary of Major Changes from Previously Approved Plan
Single Year Analysis
2019/2020**

	Proposed Plan	Approved Plan 09/13/16	
<u>Estimated Revenues:</u>			
PECO	\$2,512,997	\$3,719,586	Decrease in projected revenue
CO & DS	565,021	214,747	Increase in projected revenue
District School Tax	118,299,212	112,583,785	Increase in projected tax roll
Other-Racetrack	223,250	223,250	
Certificates of Participation Issue	24,400,000	0	Increase due to Certificate of Participation revenue
Interest Earnings	1,200,000	1,000,000	Increase in projected interest earned
Total Estimated Rev	<u>\$147,200,480</u>	<u>\$117,741,368</u>	
<u>Appropriations:</u>			
B. Other Capital Projects			
B Relocatables	\$0	\$0	
C Site Acquisitions	276,460	253,000	
D Minor Capital Projects	41,985,000	41,985,000	
E Furniture, Equipment & Technology	1,537,500	1,812,500	
F Budget Steering Requests	13,718,953	13,118,953	Increase in projected technology requests
G School Buses & Vehicles	5,211,312	5,107,312	
H Miscellaneous Capital Projects	80,174,175	52,607,450	Increase due to COP's debt/principal payments and new District Six Year Plan
I Capital Budget Contingency/ Reserve	5,000,000	5,000,000	
J Charter School Tax Allocation	5,500,000	0	Charter schools share in district school tax revenue
Total	<u>\$153,403,400</u>	<u>\$119,884,215</u>	
Grand Total Appropriations	\$153,403,400	\$119,884,215	
Appropriations exceed Est Rev	<u>(\$6,202,920)</u>	<u>(\$2,142,847)</u>	
Amt Carried into 2019/ 2020 from 2018/ 19	\$18,585,387	\$23,482,506	
Amount Carried Forward into 2020/ 2021	\$12,382,466	\$21,339,660	

**PINELLAS COUNTY SCHOOLS
FIVE-YEAR CAPITAL OUTLAY PLAN
Summary of Major Changes from Previously Approved Plan
Single Year Analysis
2020/ 2021**

	Proposed Plan	Approved Plan 09/ 13/ 16	
<u>Estimated Revenues:</u>			
PECO	\$2,955,580	\$3,790,787	Decrease in projected revenue
CO & DS	565,021	214,747	Increase in projected revenue
District School Tax	119,482,204	113,709,623	Increase in projected tax roll
Other-Racetrack	223,250	223,250	
Certificates of Participation Issue	0	19,000,000	Decrease due to Certificate of Participation issuance delay
Interest Earnings	1,200,000	1,000,000	Increase in projected interest earned
Total Estimated Rev	<u>\$124,426,055</u>	<u>\$137,938,407</u>	
<u>Appropriations:</u>			
B. Other Capital Projects			
B Relocatables	\$0	\$0	
C Site Acquisitions	284,754	253,000	
D Minor Capital Projects	41,985,000	41,985,000	
E Furniture, Equipment & Technology	1,537,500	1,812,500	
F Budget Steering Requests	13,718,953	13,118,953	Increase in projected technology requests
G School Buses & Vehicles	5,211,312	5,107,312	
H Miscellaneous Capital Projects	43,633,125	62,324,100	Decrease due to Certificate of Participation issuance delay
I Capital Budget Contingency/ Reserve	5,000,000	5,000,000	
J Charter School Tax Allocation	5,500,000	0	Charter schools share in district school tax revenue
Total	<u>\$116,870,644</u>	<u>\$129,600,865</u>	
Grand Total Appropriations	\$116,870,644	\$129,600,865	
Appropriations exceed Est Rev	<u>\$7,555,411</u>	<u>\$8,337,542</u>	
Amt Carried into 2020/ 2021 from 2019/ 20	<u>\$12,382,466</u>	<u>\$21,339,660</u>	
Amount Carried Forward into 2021/ 2022	\$19,937,877	\$29,677,202	

**PINELLAS COUNTY SCHOOLS
FIVE-YEAR CAPITAL OUTLAY PLAN
Summary of Major Changes from Previously Approved Plan
Single Year Analysis
2021/ 2022**

	Proposed Plan
<u>Estimated Revenues:</u>	
PECO	\$3,111,953
CO & DS	565,021
District School Tax	120,677,026
Other-Racetrack	223,250
Certificates of Participation Issue	
Interest Earnings	1,200,000
Total Estimated Rev	<u>\$125,777,250</u>
<u>Appropriations:</u>	
A. School & Center Projects	
Total School & Center Projects	\$0
B. Other Capital Projects	
B Relocatables	\$0
C Site Acquisitions	293,296
D Minor Capital Projects	41,985,000
E Furniture, Equipment & Technology	1,537,500
F Budget Steering Requests	13,450,000
G School Buses & Vehicles	5,211,312
H Miscellaneous Capital Projects	61,295,225
I Capital Budget Contingency/ Reserve	5,000,000
J Charter School Tax Allocation	5,500,000
Total	<u>\$134,272,333</u>
Grand Total Appropriations	\$134,272,333
Appropriations exceed Est Rev	<u>(\$8,495,083)</u>
Amt Carried into 2021/ 2022 from 2020/ 21	\$19,937,877
Amount Carried Forward into 2022/ 2023	\$11,442,794

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the district capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Five Year Total
Total Revenues	\$66,379,465	\$5,670,880	\$44,038,250	\$3,750,000	\$23,600,000	\$143,438,5
Total Project Costs	\$66,379,465	\$5,670,880	\$44,038,250	\$3,750,000	\$23,600,000	\$143,438,5
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District PINELLAS COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
HVAC		\$9,318,000	\$0	\$0	\$0	\$0	\$9,318,0
Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUI ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CF ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND B COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAI ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTA LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEM MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, N HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATI NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTA OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PAL HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTA PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTA TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY						
Flooring		\$1,270,000	\$0	\$0	\$0	\$0	\$1,270,0

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUI ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CF ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND B COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKEVIEW FUNDAMENTAL ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NORTH HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Roofing	\$1,945,725	\$0	\$0	\$0	\$0	\$1,945,7

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUI ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CF ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND B COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKEVIEW FUNDAMENTAL ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NORTH HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CENTER, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Safety to Life	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUI ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CF ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND B COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAI ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTA LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEN MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, N HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWAT), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTA OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PAL HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTA PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTA TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$625,000	\$0	\$0	\$0	\$0	\$625,0

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUI ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CF ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND B COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAI ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTA LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEN MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, N HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWAT) NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTA OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PAL HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTA PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTA TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Closed Circuit Television		\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$5,485,000	\$0	\$0	\$0	\$0	\$5,485,0

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUI ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CF ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND B COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKEVIEW FUNDAMENTAL ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NORTH HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CENTER, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Maintenance/Repair	\$0	\$29,000,000	\$26,000,000	\$29,000,000	\$29,000,000	\$113,000,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUI ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CF ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND B COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKEVIEW FUNDAMENTAL ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NORTH HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CENTER, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Sub Total:	\$19,643,725	\$29,000,000	\$26,000,000	\$29,000,000	\$29,000,000	\$132,643,7

PECO Maintenance Expenditures	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$11,694,0
1.50 Mill Sub Total:	\$38,343,018	\$39,646,192	\$36,646,192	\$39,646,192	\$39,646,192	\$193,927,7

Other Items		2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Restroom Renovations		\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,0
Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAK MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES WOODS ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTAR MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOT ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARB UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELL PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONC DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTAR SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN O. ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY						
Access Control		\$300,000	\$0	\$0	\$0	\$0	\$300,0

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAK MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARB UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONC DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTAR SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN O. ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Portable Rehab	\$300,000	\$0	\$0	\$0	\$0	\$300,0

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Plumbing	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Ceiling & Lights	\$722,601	\$0	\$0	\$0	\$0	\$722,601

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Curriculum Enhancements	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAK MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARB UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONC DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTAR SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN O. ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
EPA	\$750,000	\$0	\$0	\$0	\$0	\$750,0

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Kitchen Coolers/Freezers	\$375,500	\$0	\$0	\$0	\$0	\$375,500

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAK MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARB UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONC DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN O. ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Casework	\$170,000	\$0	\$0	\$0	\$0	\$170,0

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAK MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARB UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONC DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTAR SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN O. ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Spectator Seating	\$150,000	\$0	\$0	\$0	\$0	\$150,0

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDDLETOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAKS ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Infrastructure	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$39,925,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Sites & Grounds	\$555,000	\$0	\$0	\$0	\$0	\$555,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAK MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARB UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONC DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTAR SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN O. ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Site Lighting	\$1,140,000	\$0	\$0	\$0	\$0	\$1,140,0

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Paving	\$700,000	\$0	\$0	\$0	\$0	\$700,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Playgrounds	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIC BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAK MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTAR MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOT ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS ELEMENTARY, MORC FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARB UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELL PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONC DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTAR SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN O. ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Total:	\$40,681,826	\$41,985,000	\$38,985,000	\$41,985,000	\$41,985,000	\$205,621,8

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$38,343,018	\$39,646,192	\$36,646,192	\$39,646,192	\$39,646,192	\$193,927,7
Maintenance/Repair Salaries	\$24,500,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$128,500,0
School Bus Purchases	\$5,211,312	\$5,211,312	\$5,211,312	\$5,211,312	\$5,211,312	\$26,056,5
Other Vehicle Purchases	\$470,138	\$0	\$0	\$0	\$0	\$470,1
Capital Outlay Equipment	\$14,348,146	\$13,956,454	\$13,956,453	\$13,956,453	\$13,687,500	\$69,905,0
Rent/Lease Payments	\$260,590	\$268,408	\$276,460	\$284,754	\$293,296	\$1,383,5
COP Debt Service	\$5,380,366	\$6,584,375	\$5,635,925	\$6,383,125	\$4,195,225	\$28,179,0
Rent/Lease Relocatables	\$234,474	\$0	\$0	\$0	\$0	\$234,4
Environmental Problems	\$0	\$0	\$0	\$0	\$0	
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	

Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	
Contingency	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,0
Carry Over	\$15,720,303	\$18,025,636	\$11,649,466	\$19,031,627	\$10,363,294	\$74,790,3
Instructional equipment transfer	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,0
Safety initiative	\$600,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$5,600,0
Site Acquisitions	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,0
Charter School LCIF Allocation	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$27,500,0
Local Expenditure Totals:	\$128,068,347	\$128,942,377	\$118,625,808	\$129,763,463	\$118,646,819	\$624,046,8

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
(1) Non-exempt property assessed valuation		\$80,533,507,010	\$81,338,842,080	\$82,152,230,501	\$82,973,752,806	\$83,803,490,334	\$410,801,822,731
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$135,296,292	\$136,649,255	\$138,015,747	\$139,395,905	\$140,789,864	\$690,147,063
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$115,968,250	\$117,127,933	\$118,299,212	\$119,482,204	\$120,677,026	\$591,554,625
(5) Difference of lines (3) and (4)		\$19,328,042	\$19,521,322	\$19,716,535	\$19,913,701	\$20,112,838	\$98,592,438

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
PECO New Construction	340	\$0	\$0	\$174,189	\$616,772	\$773,145	\$1,564,106
PECO Maintenance Expenditures		\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$11,694,040
		\$2,338,808	\$2,338,808	\$2,512,997	\$2,955,580	\$3,111,953	\$13,258,146

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$514,580	\$514,580	\$514,580	\$514,580	\$514,580	\$2,572,900
CO & DS Interest on Undistributed CO	360	\$50,441	\$50,441	\$50,441	\$50,441	\$50,441	\$252,205
		\$565,021	\$565,021	\$565,021	\$565,021	\$565,021	\$2,825,105

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2016 - 2017?

No

Additional Revenue Source

Any additional revenue sources

Item	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$68,000,518	\$0	\$24,400,000	\$0	\$0	\$92,400,518
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0

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District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$8,714,023	\$15,720,303	\$18,025,636	\$11,649,466	\$19,031,627	\$73,141,055
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$77,914,541	\$16,920,303	\$43,625,636	\$12,849,466	\$20,231,627	\$171,541,573

Total Revenue Summary

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$115,968,250	\$117,127,933	\$118,299,212	\$119,482,204	\$120,677,026	\$591,554,625
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$128,068,347)	(\$128,942,377)	(\$118,625,808)	(\$129,763,463)	(\$118,646,819)	(\$624,046,814)
PECO Maintenance Revenue	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$2,338,808	\$11,694,040
Available 1.50 Mill for New Construction	(\$12,100,097)	(\$11,814,444)	(\$326,596)	(\$10,281,259)	\$2,030,207	(\$32,492,189)

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
CO & DS Revenue	\$565,021	\$565,021	\$565,021	\$565,021	\$565,021	\$2,825,105
PECO New Construction Revenue	\$0	\$0	\$174,189	\$616,772	\$773,145	\$1,564,106
Other/Additional Revenue	\$77,914,541	\$16,920,303	\$43,625,636	\$12,849,466	\$20,231,627	\$171,541,573
Total Additional Revenue	\$78,479,562	\$17,485,324	\$44,364,846	\$14,031,259	\$21,569,793	\$175,930,784
Total Available Revenue	\$66,379,465	\$5,670,880	\$44,038,250	\$3,750,000	\$23,600,000	\$143,438,595

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Total	Funded
Replace Entire School	MELROSE ELEMENTARY	Planned Cost:	\$24,201,699	\$0	\$0	\$0	\$0	\$24,201,699	Yes
	Student Stations:		519	0	0	0	0	519	
	Total Classrooms:		29	0	0	0	0	29	
	Gross Sq Ft:		72,568	0	0	0	0	72,568	
Building a 12 classroom wing to replace 10 relocatables.	ORANGE GROVE ELEMENTARY	Planned Cost:	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000	Yes
	Student Stations:		0	0	184	0	0	184	
	Total Classrooms:		0	0	12	0	0	12	
	Gross Sq Ft:		0	0	15,495	0	0	15,495	
Discontinue Use for Educational Purposes. Demolish entire existing facility.	MELROSE ELEMENTARY	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
	Student Stations:		-527	0	0	0	0	-527	
	Total Classrooms:		-29	0	0	0	0	-29	
	Gross Sq Ft:		-48,159	0	0	0	0	-48,159	
Building a 12 classroom wing to replace 9 relocatables.	CYPRESS WOODS ELEMENTARY	Planned Cost:	\$0	\$0	\$4,100,000	\$0	\$0	\$4,100,000	Yes
	Student Stations:		0	0	220	0	0	220	
	Total Classrooms:		0	0	12	0	0	12	
	Gross Sq Ft:		0	0	17,440	0	0	17,440	
Rebuild the majority of the campus and renovate buildings 3, 4, 5 & 9.	PINELLAS PARK MIDDLE	Planned Cost:	\$32,253,389	\$0	\$0	\$0	\$0	\$32,253,389	Yes
	Student Stations:		382	0	0	0	0	382	
	Total Classrooms:		17	0	0	0	0	17	
	Gross Sq Ft:		52,267	0	0	0	0	52,267	

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Discontinue for educational purposes. Demolish buildings 1, 2, 6, 7, 8, & 10.	PINELLAS PARK MIDDLE	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
	Student Stations:		-257	0	0	0	0	-257	
	Total Classrooms:		-13	0	0	0	0	-13	
	Gross Sq Ft:		-29,190	0	0	0	0	-29,190	
Adding new classrooms and an administrative wing for a new Technical High School. Renovating buildings 3, 4, 9, 10, 13, 18, 23, 25, & 26.	CAREER ACADEMIES OF SEMINOLE	Planned Cost:	\$8,452,999	\$0	\$0	\$0	\$0	\$8,452,999	Yes
	Student Stations:		405	0	0	0	0	405	
	Total Classrooms:		18	0	0	0	0	18	
	Gross Sq Ft:		32,688	0	0	0	0	32,688	
Discontinue for educational purposes. Demolish buildings, 2, 16, 20, & 24.	CAREER ACADEMIES OF SEMINOLE	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
	Student Stations:		-36	0	0	0	0	-36	
	Total Classrooms:		-2	0	0	0	0	-2	
	Gross Sq Ft:		-2,058	0	0	0	0	-2,058	
NEW 10 ROOM WING AND RENOVATION OF CAFETERIA, FRONT OFFICE AND SIX GROUP RESTROOMS	ANONA ELEMENTARY	Planned Cost:	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000	Yes
	Student Stations:		0	0	170	0	0	170	
	Total Classrooms:		0	0	10	0	0	10	
	Gross Sq Ft:		0	0	13,439	0	0	13,439	
CONSTRUCT 6 ROOM WING INCLUDING MUSIC AND ART ROOMS	GULF BEACHES ELEMENTARY MAGNET SCHOOL	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
	Student Stations:		0	0	0	0	72	72	
	Total Classrooms:		0	0	0	0	6	6	
	Gross Sq Ft:		0	0	0	0	8,790	8,790	
CONSTRUCT NEW 8 CLASSROOM WING	JOHN M SEXTON ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
	Student Stations:		0	0	0	0	176	176	
	Total Classrooms:		0	0	0	0	8	8	

Attachment: 2017-18 Work Plan Pinellas (6444 : Five-Year Capital Outlay Plan and Adoption of the (Tentative) Five-Year Facilities Work Program

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	Gross Sq Ft:		0	0	0	0	9,854	9,854	
CONSTRUCT NEW 10 CLASSROOM WING	OAK GROVE MIDDLE	Planned Cost:	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000	Yes
	Student Stations:		0	0	187	0	0	187	
	Total Classrooms:		0	0	10	0	0	10	
	Gross Sq Ft:		0	0	14,890	0	0	14,890	
CONSTRUCT 9TH GRADE TWO FLOOR CLASS ROOM BUILDING - 18 CLASSROOMS	OSCEOLA FUNDAMENTAL HIGH	Planned Cost:	\$0	\$0	\$5,810,000	\$0	\$0	\$5,810,000	Yes
	Student Stations:		0	0	450	0	0	450	
	Total Classrooms:		0	0	18	0	0	18	
	Gross Sq Ft:		0	0	23,415	0	0	23,415	
CONSTRUCT 8 CLASSROOM WING	OZONA ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
	Student Stations:		0	0	0	0	160	160	
	Total Classrooms:		0	0	0	0	8	8	
	Gross Sq Ft:		0	0	0	0	9,715	9,715	
CONSTRUCT 6 CLASSROOM WING	PASADENA FUNDAMENTAL ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
	Student Stations:		0	0	0	0	124	124	
	Total Classrooms:		0	0	0	0	6	6	
	Gross Sq Ft:		0	0	0	0	8,290	8,290	
CONSTRUCT 10 CLASSROOM WING	PLUMB ELEMENTARY	Planned Cost:	\$0	\$0	\$3,900,000	\$0	\$0	\$3,900,000	Yes
	Student Stations:		0	0	142	0	0	142	
	Total Classrooms:		0	0	10	0	0	10	
	Gross Sq Ft:		0	0	13,510	0	0	13,510	
CONSTRUCT 6 CLASSROOM WING	JAMES B. SANDERLIN PK-8	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
	Student Stations:		0	0	0	0	124	124	
	Total Classrooms:		0	0	0	0	6	6	
	Gross Sq Ft:		0	0	0	0	7,095	7,095	

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CONSTRUCT 10 CLASSROOM BUILDING	SAWGRASS LAKE ELEMENTARY	Planned Cost:	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000	Yes
	Student Stations:		0	0	160	0	0	160	
	Total Classrooms:		0	0	10	0	0	10	
	Gross Sq Ft:		0	0	13,270	0	0	13,270	
CONSTRUCT 8 CLASSROOM WING	SEMINOLE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
	Student Stations:		0	0	0	0	79	79	
	Total Classrooms:		0	0	0	0	8	8	
	Gross Sq Ft:		0	0	0	0	10,520	10,520	
CONSTRUCT 6 CLASSROOM WING	SHORE ACRES ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	Yes
	Student Stations:		0	0	0	0	132	132	
	Total Classrooms:		0	0	0	0	6	6	
	Gross Sq Ft:		0	0	0	0	7,095	7,095	

Planned Cost:	\$64,908,090	\$0	\$29,110,000	\$0	\$18,600,000	\$112,618,090
Student Stations:	486	0	1,513	0	867	2,866
Total Classrooms:	20	0	82	0	48	150
Gross Sq Ft:	78,116	0	111,459	0	61,359	250,934

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total	Funded
Add Dining/Multipurpose room to enlarge existing Dining area.	NORTHWEST ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Adding covered walkway, wrestling room, lobby addition to gym, & expand kitchen.	LAKEWOOD HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Enlarge dining space.	MILDRED HELMS ELEMENTARY	\$0	\$0	\$0	\$750,000	\$0	\$750,000	Yes
Office and campuswide renovations.	SEVENTY-FOURTH STREET ELEMENTARY	\$0	\$3,112,500	\$0	\$0	\$0	\$3,112,500	Yes
Major Mechanical and campus wide renovations.	ST PETERSBURG HIGH	\$1,471,375	\$0	\$0	\$0	\$0	\$1,471,375	Yes
RENOVATION OF CAFETERIA AND ADMINISTRATION BLDG	BELCHER ELEMENTARY	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes

MAJOR RENOVATION/UPDATES CAMPUS WIDE FOR ACADEMIES AND SCIENCE LABS	CLEARWATER HIGH	\$0	\$1,520,880	\$0	\$0	\$0	\$1,520,880	Yes
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
ENCLOSE AUDITORIUM LOBBY, INCORPATE SECURITY OF CAMPUS INTO PROJECT	DUNEDIN HIGH	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
RENOVATION FOR ACADEMIES	NORTHEAST HIGH	\$0	\$0	\$3,129,375	\$0	\$0	\$3,129,375	Yes
RENOVATE BUILDING 1 AND 4	PONCE DE LEON ELEMENTARY	\$0	\$1,037,500	\$0	\$0	\$0	\$1,037,500	Yes
BUILD CAETERIA AND TEACHER LOUNGE, TURN CURRENT CAFETERIA INTO TECH LAB	SAFETY HARBOR ELEMENTARY	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	Yes
MAJOR RENOVATION. UPDATES CAMPUS WIDE, CREATE SPACE FOR IHAWK ACADEMY AND TV STUDIO	SEMINOLE HIGH	\$0	\$0	\$5,196,875	\$0	\$0	\$5,196,875	Yes
NEW MEDIA CENTER AND NEW CAFETERIA / MULTIPURPOSE ROOM	SKYCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Yes
MAJOR RENOVATION CAMPUS WIDE TO UPGRADE TECHNOLOGY, CLASSROOMS AND OFFICES	TYRONE MIDDLE	\$0	\$0	\$3,102,000	\$0	\$0	\$3,102,000	Yes
		\$1,471,375	\$5,670,880	\$14,928,250	\$3,750,000	\$5,000,000	\$30,820,505	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2017 - 2018 Satis. Stu. Sta.	Actual 2017 - 2018 FISH Capacity	Actual 2016 - 2017 COFTE	# Class Rooms	Actual Average 2017 - 2018 Class Size	Actual 2017 - 2018 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2021 - 2022 COFTE	Projected 2021 - 2022 Utilization	Projecte 2021 - 2022 Cla Size
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	322	322	190	32	6	59.00 %	0	0	184	57.00 %	
CLEARWATER HIGH	2,060	1,957	1,819	87	21	93.00 %	-25	-1	1,755	91.00 %	
COUNTRYSIDE HIGH	2,415	2,294	1,866	104	18	81.00 %	0	0	1,801	79.00 %	
CROSS BAYOU ELEMENTARY	703	703	417	38	11	59.00 %	-90	0	402	66.00 %	
CURLEW CREEK ELEMENTARY	772	772	615	42	15	80.00 %	-85	0	594	86.00 %	
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	
CLEARVIEW AVENUE ADULT EDUCATION CENTER	450	0	0	23	0	0.00 %	0	0	0	0.00 %	
BELCHER ELEMENTARY	744	744	679	40	17	91.00 %	-80	0	635	96.00 %	
BELLEAIR ELEMENTARY	750	750	598	41	15	80.00 %	-89	0	577	87.00 %	
BLANTON ELEMENTARY	886	886	570	49	12	64.00 %	-104	0	550	70.00 %	
BOCA CIEGA HIGH	2,642	2,509	1,681	113	15	67.00 %	0	0	1,622	65.00 %	
CAMPBELL PARK ELEMENTARY	716	716	633	38	17	88.00 %	-80	0	589	93.00 %	
JOSEPH L CARWISE MIDDLE	1,391	1,251	1,121	59	19	90.00 %	0	0	1,082	86.00 %	
LARGO MIDDLE	1,128	1,015	778	49	16	77.00 %	0	0	750	74.00 %	
BAUDER ELEMENTARY	869	869	763	19	40	88.00 %	-109	0	701	92.00 %	
BAY POINT ELEMENTARY	712	712	625	38	16	88.00 %	-116	0	583	98.00 %	
BAY POINT MIDDLE	1,476	1,328	944	64	15	71.00 %	0	0	911	69.00 %	
BAY VISTA FUNDAMENTAL ELEMENTARY	713	713	641	38	17	90.00 %	-36	0	619	91.00 %	
BEAR CREEK ELEMENTARY	580	580	356	32	11	61.00 %	-7	0	343	60.00 %	
NEW HEIGHTS ELEMENTARY	900	900	807	50	16	90.00 %	-36	0	779	90.00 %	
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	386	347	310	17	18	89.00 %	0	0	299	86.00 %	
ANONA ELEMENTARY	597	597	435	32	14	73.00 %	-61	10	419	78.00 %	
AZALEA ELEMENTARY	761	761	552	42	13	73.00 %	-36	0	533	74.00 %	
AZALEA MIDDLE	1,469	1,322	1,003	63	16	76.00 %	0	0	968	73.00 %	
BARDMOOR ELEMENTARY	901	901	562	24	23	62.00 %	-153	0	542	72.00 %	
SUNSET HILLS ELEMENTARY	548	548	512	30	17	93.00 %	-24	0	494	94.00 %	

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BAYSIDE HIGH	799	639	258	35	7	40.00 %	0	0	249	39.00 %	
PINELLAS SECONDARY SCHOOL	632	632	131	29	5	21.00 %	6	0	126	20.00 %	
LEALMAN INNOVATION ACADEMY	1,116	1,004	471	49	10	47.00 %	0	0	454	45.00 %	
HIGH POINT ELEMENTARY	794	794	677	43	16	85.00 %	9	0	653	81.00 %	
DUNEDIN ELEMENTARY	751	751	570	41	14	76.00 %	-72	0	550	81.00 %	
FRONTIER ELEMENTARY	710	710	611	39	16	86.00 %	-60	0	590	91.00 %	
COACHMAN SERVICE CENTER	65	65	66	2	33	102.00 %	0	0	0	0.00 %	
FOREST LAKES ELEMENTARY	700	700	523	38	14	75.00 %	-18	0	505	74.00 %	
DOUG JAMERSON ELEMENTARY	602	602	556	33	17	92.00 %	7	0	537	88.00 %	
JAMES B. SANDERLIN PK-8	747	672	560	38	15	83.00 %	101	6	540	70.00 %	
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,285	1,156	914	54	17	79.00 %	0	0	882	76.00 %	
CYPRESS WOODS ELEMENTARY	877	877	776	48	16	88.00 %	-38	12	749	89.00 %	
SUTHERLAND ELEMENTARY	692	692	633	38	17	91.00 %	-86	0	588	97.00 %	
LAKE SAINT GEORGE ELEMENTARY	710	710	670	39	17	94.00 %	-24	0	647	94.00 %	
MCMULLEN-BOOTH ELEMENTARY	854	854	710	47	15	83.00 %	-116	0	686	93.00 %	
PALM HARBOR UNIVERSITY HIGH	2,522	2,395	2,330	105	22	97.00 %	0	0	2,249	94.00 %	
BROOKER CREEK ELEMENTARY	610	610	537	33	16	88.00 %	-24	0	518	88.00 %	
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	272	15	18	92.00 %	-37	0	262	102.00 %	
WALSINGHAM ELEMENTARY	660	660	510	36	14	77.00 %	-22	0	492	77.00 %	
WESTGATE ELEMENTARY	645	645	608	35	17	94.00 %	-20	0	586	94.00 %	
WOODLAWN ELEMENTARY	686	686	366	37	10	53.00 %	-95	0	353	60.00 %	
EAST LAKE HIGH	2,154	1,938	2,132	93	23	110.00 %	0	0	2,058	106.00 %	
SOUTHERN OAK ELEMENTARY	686	686	590	37	16	86.00 %	-126	0	539	96.00 %	
MARJORIE KINNAN RAWLINGS ELEMENTARY	732	732	663	40	17	91.00 %	-118	0	620	101.00 %	
TARPON SPRINGS ELEMENTARY	718	718	622	39	16	87.00 %	-31	0	600	87.00 %	
TARPON SPRINGS HIGH	1,815	1,724	1,374	77	18	80.00 %	-23	-5	1,326	78.00 %	
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	843	1,011	38	54	1	4.00 %	27	0	0	0.00 %	
TARPON SPRINGS MIDDLE	1,278	1,150	866	56	15	75.00 %	0	0	836	73.00 %	
TYRONE MIDDLE	1,383	1,244	878	60	15	71.00 %	-88	0	847	73.00 %	

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JOHN HOPKINS MIDDLE	1,616	1,454	635	67	9	44.00 %	-44	0	613	43.00 %
SKYCREST ELEMENTARY	925	925	638	50	13	69.00 %	-29	0	616	69.00 %
SKYVIEW ELEMENTARY	749	749	691	40	17	92.00 %	-49	0	667	95.00 %
MIDTOWN ACADEMY	554	0	0	45	0	0.00 %	0	0	326	0.00 %
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %
STARKEY ELEMENTARY	736	736	649	40	16	88.00 %	-24	0	626	88.00 %
SANDY LANE ELEMENTARY	589	589	432	34	13	73.00 %	-22	0	417	74.00 %
SEMINOLE ELEMENTARY	785	785	617	33	19	79.00 %	-73	8	595	84.00 %
SEMINOLE HIGH	2,179	2,070	1,867	88	21	90.00 %	-45	-2	1,802	89.00 %
SEMINOLE MIDDLE	1,480	1,332	1,213	65	19	91.00 %	0	0	1,171	88.00 %
SEVENTY-FOURTH STREET ELEMENTARY	682	682	518	37	14	76.00 %	-68	0	500	81.00 %
SHORE ACRES ELEMENTARY	722	722	697	39	18	97.00 %	-31	6	673	97.00 %
SAFETY HARBOR ELEMENTARY	772	772	617	42	15	80.00 %	0	0	595	77.00 %
SAFETY HARBOR MIDDLE	1,679	1,511	1,207	71	17	80.00 %	0	0	1,165	77.00 %
SAWGRASS LAKE ELEMENTARY	784	784	673	44	15	86.00 %	62	10	649	77.00 %
ST PETERSBURG HIGH	2,029	1,927	1,919	101	19	100.00 %	-150	-6	1,852	104.00 %
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	1,273	1,527	43	63	1	3.00 %	0	0	0	0.00 %
SAN JOSE ELEMENTARY	586	586	346	32	11	59.00 %	-71	0	334	65.00 %
PINELLAS PARK ELEMENTARY	691	691	588	35	17	85.00 %	-95	0	567	95.00 %
PINELLAS PARK MIDDLE	1,313	1,181	1,216	56	22	103.00 %	76	4	1,174	93.00 %
PINELLAS PARK HIGH	2,453	2,330	1,940	105	18	83.00 %	0	0	1,873	80.00 %
PLUMB ELEMENTARY	933	933	796	50	16	85.00 %	-110	10	768	93.00 %
PONCE DE LEON ELEMENTARY	769	769	565	43	13	73.00 %	-21	0	545	73.00 %
RIDGECREST ELEMENTARY	887	887	796	47	17	90.00 %	-59	0	769	93.00 %
PALM HARBOR MIDDLE	1,588	1,429	1,374	67	21	96.00 %	-58	0	1,326	97.00 %
RICHARD L SANDERS SCHOOL	333	333	65	32	2	19.00 %	0	0	63	19.00 %
PASADENA FUNDAMENTAL ELEMENTARY	471	471	464	25	19	98.00 %	46	6	447	86.00 %
CLEARWATER INTERMEDIATE	694	624	288	31	9	46.00 %	-75	-3	278	51.00 %
PINELLAS CENTRAL ELEMENTARY	718	718	605	39	16	84.00 %	-31	0	584	85.00 %
CAREER ACADEMIES OF SEMINOLE	290	290	85	17	5	29.00 %	344	16	82	13.00 %

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OLDSMAR ELEMENTARY	736	736	520	40	13	71.00 %	-39	0	502	72.00 %	
ORANGE GROVE ELEMENTARY	454	454	347	23	15	77.00 %	-66	12	335	86.00 %	
OSCEOLA FUNDAMENTAL HIGH	1,886	1,791	1,583	79	20	88.00 %	100	18	1,528	81.00 %	
OSCEOLA MIDDLE	1,470	1,323	1,264	63	20	96.00 %	-47	0	1,220	96.00 %	
OZONA ELEMENTARY	795	795	756	43	18	95.00 %	54	8	730	86.00 %	
PALM HARBOR ELEMENTARY	346	0	0	19	0	0.00 %	0	0	0	0.00 %	
NORTHEAST HIGH	2,047	1,944	1,676	85	20	86.00 %	-75	-3	1,617	87.00 %	
NORTH SHORE ELEMENTARY	418	418	338	23	15	81.00 %	-36	0	326	85.00 %	
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	
NORTHWEST ELEMENTARY	700	700	596	38	16	85.00 %	-18	0	575	84.00 %	
OAK GROVE MIDDLE	1,438	1,294	1,123	61	18	87.00 %	-11	10	1,084	84.00 %	
OAKHURST ELEMENTARY	784	784	716	41	17	91.00 %	-72	0	691	97.00 %	
MEADOWLAWN MIDDLE	1,403	1,262	1,129	60	19	89.00 %	37	12	1,090	84.00 %	
MELROSE ELEMENTARY	450	450	392	25	16	87.00 %	-8	0	378	86.00 %	
MILDRED HELMS ELEMENTARY	786	786	593	43	14	75.00 %	-22	0	572	75.00 %	
TOMLINSON ADULT LEARNING CENTER	380	570	0	21	0	0.00 %	0	0	0	0.00 %	
MOUNT VERNON ELEMENTARY	610	610	450	33	14	74.00 %	-140	0	434	92.00 %	
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	379	379	235	35	7	62.00 %	0	0	227	60.00 %	
LAKEWOOD HIGH	1,555	1,477	1,063	65	16	72.00 %	5	0	1,026	69.00 %	
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	
LARGO HIGH	2,005	1,904	1,630	84	19	86.00 %	0	0	1,574	83.00 %	
LEALMAN AVENUE ELEMENTARY	579	579	492	31	16	85.00 %	-92	0	474	97.00 %	
MADEIRA BEACH FUNDAMENTAL K-8	1,767	1,590	1,374	79	17	86.00 %	-43	0	1,326	86.00 %	
MAXIMO ELEMENTARY	612	612	406	34	12	66.00 %	56	0	392	59.00 %	
HIGHLAND LAKES ELEMENTARY	624	624	575	34	17	92.00 %	-48	0	545	95.00 %	
CALVIN A. HUNSINGER SCHOOL	315	315	108	29	4	34.00 %	0	0	104	33.00 %	
CLEARWATER FUNDAMENTAL MIDDLE	896	806	798	40	20	99.00 %	0	0	771	96.00 %	
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	649	649	292	30	10	45.00 %	-94	0	281	51.00 %	
LAKEVIEW FUNDAMENTAL ELEMENTARY	420	420	345	18	19	82.00 %	-54	0	333	91.00 %	

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LAKEWOOD ELEMENTARY	580	580	444	32	14	77.00 %	107	0	428	62.00 %
PERKINS ELEMENTARY	777	777	553	41	13	71.00 %	-52	0	533	74.00 %
GARRISON-JONES ELEMENTARY	762	762	609	41	15	80.00 %	-89	0	587	87.00 %
GIBBS HIGH	2,378	2,259	1,243	97	13	55.00 %	-10	0	1,199	53.00 %
GULF BEACHES ELEMENTARY MAGNET SCHOOL	369	369	345	20	17	93.00 %	22	6	333	85.00 %
GULFPORT ELEMENTARY	754	754	666	41	16	88.00 %	-13	0	643	87.00 %
HARRIS TIPS CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %
EISENHOWER ELEMENTARY	859	859	722	47	15	84.00 %	-40	0	697	85.00 %
FAIRMOUNT PARK ELEMENTARY	718	718	529	39	14	74.00 %	31	0	510	68.00 %
JOHN M SEXTON ELEMENTARY	728	728	646	40	16	89.00 %	110	8	624	74.00 %
MORGAN FITZGERALD MIDDLE	1,552	1,396	1,074	66	16	77.00 %	-6	0	1,037	75.00 %
FUGUITT ELEMENTARY	776	776	587	42	14	76.00 %	-64	0	567	80.00 %
LYNCH ELEMENTARY	773	773	666	44	15	86.00 %	-22	0	643	86.00 %
DISSTON ACADEMY	312	312	140	30	5	45.00 %	0	0	135	43.00 %
LEILA DAVIS ELEMENTARY	754	754	752	41	18	100.00 %	-50	0	726	103.00 %
DIXIE M HOLLINS HIGH	2,384	2,264	1,854	101	18	82.00 %	-1	0	1,790	79.00 %
CURTIS FUNDAMENTAL ELEMENTARY	543	543	536	29	18	99.00 %	72	0	517	84.00 %
DUNEDIN HIGH	1,675	1,591	1,382	69	20	87.00 %	0	0	1,334	84.00 %
DUNEDIN HIGHLAND MIDDLE	1,462	1,315	1,061	63	17	81.00 %	0	0	1,024	78.00 %
	123,191	117,457	92,534	5,951	16	78.78 %	-3,124	142	89,313	78.12 %

The COFTE Projected Total (89,313) for 2021 - 2022 must match the Official Forecasted COFTE Total (89,860) for 2021 - 2022 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2021 - 2022	
Elementary (PK-3)	28,237
Middle (4-8)	33,228
High (9-12)	28,395
	89,860

Grade Level Type	Balanced Projected COFTE for 2021 - 2022
Elementary (PK-3)	
Middle (4-8)	
High (9-12)	
	89,313

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2021 - 2022
Academie DaVinci-Elem	23	LEASE RENT	1997	430	276	15	3
Plato Academy-K-8 - Clearwater	29	LEASE RENT	2004	400	400	11	7
St. Pete Collegiate-High	5	LEASE RENT	2004	125	240	8	2
Athenian Academy-Elem&Middle	25	LEASE RENT	2000	500	494	10	6
Pinellas Prep-Grades 4-8	28	LEASE PURCHASE	2002	458	440	15	4
Enterprise High School	10	LEASE RENT	2008	420	320	5	4
Alfred Adler - Elem	7	LEASE RENT	2008	100	75	8	1
Plato North Palm Harbor- K-8	20	LEASE RENT	2010	364	364	10	3
Plato Academy Largo - K-8	19	LEASE RENT	2010	364	364	10	3
Pinellas Primary Academy	21	LEASE PURCHASE	2011	324	324	5	3
Pinellas Academy of Math and Science	30	LEASE RENT	2012	636	618	5	9
Plato Academy - Seminole	26	LEASE RENT	2011	364	364	10	3
Plato Academy - Tarpon	23	LEASE RENT	2012	364	364	11	5
MycroSchool Pinellas	7	LEASE RENT	2012	125	275	5	3
Discovery Academy of Science	23	LEASE RENT	2013	454	413	4	9
Plato Academy of St. Petersburg	18	LEASE RENT	2013	365	365	15	3
Plato Academy Pinellas Park	27	LEASE RENT	2015	282	282	5	5
	341			6,075	5,978		7,9

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

There are no new projects to expand facilities for the 2017-18 school year.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013. must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2016 - 2017 fiscal year.					List the net new classrooms to be added in the 2017 - 2018 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2017 - 2018 should match totals in Section 15A			
Location	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total
Elementary (PK-3)	-50	0	20	-30	0	0	0	
Middle (4-8)	-11	0	8	-3	4	0	0	
High (9-12)	-51	0	-49	-100	16	0	0	
	-112	0	-21	-133	20	0	0	

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Average
LAKEVIEW FUNDAMENTAL ELEMENTARY	18	162	162	162	162	1
LAKEWOOD ELEMENTARY	18	18	18	18	18	
LAKEWOOD HIGH	0	0	0	0	0	
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	
LARGO HIGH	0	0	0	0	0	

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LEALMAN AVENUE ELEMENTARY	51	51	51	51	51	
MADEIRA BEACH FUNDAMENTAL K-8	80	80	80	80	80	
MAXIMO ELEMENTARY	0	0	0	0	0	
MEADOWLAWN MIDDLE	208	208	208	0	0	1
MELROSE ELEMENTARY	72	72	72	72	72	
MILDRED HELMS ELEMENTARY	84	84	84	84	84	
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	
PINELLAS PARK ELEMENTARY	58	58	58	58	58	
PINELLAS PARK MIDDLE	0	726	110	110	110	2
PINELLAS PARK HIGH	0	0	0	0	0	
PLUMB ELEMENTARY	208	208	208	208	208	2
PONCE DE LEON ELEMENTARY	54	54	54	54	54	
RIDGECREST ELEMENTARY	0	196	196	196	196	1
SAFETY HARBOR ELEMENTARY	0	0	0	0	0	
SAFETY HARBOR MIDDLE	0	0	0	0	0	
SAWGRASS LAKE ELEMENTARY	203	203	203	0	0	1
ST PETERSBURG HIGH	150	100	100	100	100	1
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	25	25	25	25	25	
SAN JOSE ELEMENTARY	36	36	36	36	36	
SANDY LANE ELEMENTARY	0	0	0	0	0	
SEMINOLE ELEMENTARY	134	134	134	134	0	1
SEMINOLE HIGH	0	100	100	100	100	
SEMINOLE MIDDLE	88	88	88	88	88	
SEVENTY-FOURTH STREET ELEMENTARY	5	5	5	5	5	
SHORE ACRES ELEMENTARY	142	142	142	142	142	1
JOHN HOPKINS MIDDLE	0	0	0	0	0	
SKYCREST ELEMENTARY	0	108	108	108	108	
SKYVIEW ELEMENTARY	18	18	18	18	18	
MCMULLEN-BOOTH ELEMENTARY	94	94	94	94	94	
PALM HARBOR UNIVERSITY HIGH	0	0	0	0	0	
BROOKER CREEK ELEMENTARY	62	62	62	62	62	
FRONTIER ELEMENTARY	36	36	36	36	36	
COACHMAN SERVICE CENTER	0	0	0	0	0	
FOREST LAKES ELEMENTARY	0	0	0	0	0	
SUNSET HILLS ELEMENTARY	0	0	0	0	0	

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OZONA ELEMENTARY	142	142	142	142	142	1
PALM HARBOR ELEMENTARY	0	0	0	0	0	
PALM HARBOR MIDDLE	66	44	44	44	44	
RICHARD L SANDERS SCHOOL	0	0	0	0	0	
PASADENA FUNDAMENTAL ELEMENTARY	116	116	116	0	0	
CLEARWATER INTERMEDIATE	0	0	0	0	0	
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	
CAREER ACADEMIES OF SEMINOLE	50	50	50	50	50	
SOUTH WARD ELEMENTARY	0	0	0	0	0	
STARKEY ELEMENTARY	0	0	0	0	0	
MARJORIE KINNAN RAWLINGS ELEMENTARY	116	116	116	116	116	1
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	
TARPON SPRINGS HIGH	0	0	0	0	0	
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0	0	0	0	
TARPON SPRINGS MIDDLE	0	0	0	0	0	
TYRONE MIDDLE	88	88	88	88	88	
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	22	62	62	62	62	
WALSINGHAM ELEMENTARY	22	22	22	22	22	
WESTGATE ELEMENTARY	0	0	0	0	0	
WOODLAWN ELEMENTARY	72	72	72	72	72	
EAST LAKE HIGH	0	0	0	0	0	
SOUTHERN OAK ELEMENTARY	66	66	66	66	66	
CYPRESS WOODS ELEMENTARY	152	152	152	152	152	1
SUTHERLAND ELEMENTARY	98	102	102	102	102	1
LAKE SAINT GEORGE ELEMENTARY	54	54	54	54	54	
NEW HEIGHTS ELEMENTARY	0	72	72	72	72	
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0	0	0	0	
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	
MIDTOWN ACADEMY	0	0	0	0	0	
LEALMAN INNOVATION ACADEMY	40	40	40	40	40	
ANONA ELEMENTARY	163	271	271	108	108	1
AZALEA ELEMENTARY	0	0	0	0	0	
AZALEA MIDDLE	0	0	0	0	0	
BARDMOOR ELEMENTARY	40	184	22	22	22	
LARGO MIDDLE	0	66	66	66	66	

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BAUDER ELEMENTARY	170	188	188	188	188	1
BAY POINT ELEMENTARY	84	84	84	84	84	
BAY POINT MIDDLE	0	0	0	0	0	
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	
BEAR CREEK ELEMENTARY	0	182	182	182	182	1
BELCHER ELEMENTARY	62	62	62	62	62	
BELLEAIR ELEMENTARY	33	69	69	69	69	
BLANTON ELEMENTARY	58	178	178	178	178	1
BOCA CIEGA HIGH	0	0	0	0	0	
GIBBS HIGH	0	0	0	0	0	
GULF BEACHES ELEMENTARY MAGNET SCHOOL	112	112	112	0	0	
GULFPORT ELEMENTARY	36	36	36	36	36	
HARRIS TIPS CENTER	0	0	0	0	0	
HIGHLAND LAKES ELEMENTARY	22	22	22	22	22	
CALVIN A. HUNSINGER SCHOOL	18	18	18	18	18	
CLEARWATER FUNDAMENTAL MIDDLE	0	0	0	0	0	
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	76	76	76	76	76	
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	
HIGH POINT ELEMENTARY	40	63	63	63	63	
DUNEDIN ELEMENTARY	33	33	33	33	33	
DOUG JAMERSON ELEMENTARY	36	36	18	18	18	
JAMES B. SANDERLIN PK-8	66	66	66	66	0	
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	
BAYSIDE HIGH	50	0	0	0	0	
CAMPBELL PARK ELEMENTARY	36	168	168	168	168	1
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0	0	0	0	
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	30	30	30	30	
CLEARWATER HIGH	100	100	100	100	100	1
COUNTRYSIDE HIGH	0	0	0	0	0	
CROSS BAYOU ELEMENTARY	58	58	58	58	58	
CURLEW CREEK ELEMENTARY	77	77	77	77	77	
DISSTON ACADEMY	0	0	0	0	0	
LEILA DAVIS ELEMENTARY	0	66	66	66	66	
DIXIE M HOLLINS HIGH	100	0	0	0	0	

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CURTIS FUNDAMENTAL ELEMENTARY	36	36	36	36	36	
DUNEDIN HIGH	0	0	0	0	0	
DUNEDIN HIGHLAND MIDDLE	0	0	0	0	0	
EISENHOWER ELEMENTARY	18	18	18	18	18	
FAIRMOUNT PARK ELEMENTARY	0	0	0	0	0	
JOHN M SEXTON ELEMENTARY	66	44	44	44	44	
MORGAN FITZGERALD MIDDLE	0	0	0	0	0	
FUGUITT ELEMENTARY	18	18	18	18	18	
LYNCH ELEMENTARY	22	22	22	22	22	
PERKINS ELEMENTARY	36	36	36	36	36	
GARRISON-JONES ELEMENTARY	160	232	160	160	160	1
MOUNT VERNON ELEMENTARY	102	287	287	287	287	2
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	
NORTHEAST HIGH	100	75	75	75	75	
NORTH SHORE ELEMENTARY	36	36	36	36	36	
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	
NORTHWEST ELEMENTARY	18	18	18	18	18	
OAK GROVE MIDDLE	198	198	198	198	198	1
OAKHURST ELEMENTARY	48	48	48	48	48	
OLDSMAR ELEMENTARY	18	18	18	18	18	
ORANGE GROVE ELEMENTARY	186	244	244	36	36	1
OSCEOLA FUNDAMENTAL HIGH	350	350	350	0	0	2
OSCEOLA MIDDLE	66	66	66	66	66	

Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	5,896	8,257	7,389	6,029	5,829	6,6
Total number of COFTE students projected by year.	91,641	91,181	90,655	90,322	89,860	90,7
Percent in relocatables by year.	6 %	9 %	8 %	7 %	6 %	7

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2017 - 2018	FISH Student Stations	Owner	# of Leased Classrooms 2021 - 2022	FISH Student Stations
ANONA ELEMENTARY	3	54	ModSpace	0	0
BAY POINT ELEMENTARY	0	0	ModSpace	0	0

PINELLAS COUNTY SCHOOL DISTRICT

2017 - 2018 Work Plan

BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BLANTON ELEMENTARY	1	22	Alpha	1	22
BOCA CIEGA HIGH	0	0	ModSpace	0	0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	0	0	ModSpace	2	36
LARGO CENTRAL ELEMENTARY	0	0	ModSpace	0	0
MAXIMO ELEMENTARY	0	0	ModSpace	0	0
MELROSE ELEMENTARY	0	0	ModSpace	0	0
MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PLUMB ELEMENTARY	2	36	ModSpace	0	0
SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	22	ModSpace	0	0
SEMINOLE MIDDLE	0	0	ModSpace	0	0
SHORE ACRES ELEMENTARY	2	40	ModSpace	0	0
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
COACHMAN SERVICE CENTER	0	0	Williams Scotsman/ModSpace	0	0
DOUG JAMERSON ELEMENTARY	1	18	ModSpace	0	0
CLEARWATER HIGH	0	0	ModSpace	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
JOHN M SEXTON ELEMENTARY	1	22	ModSpace	0	0
LYNCH ELEMENTARY	0	0	Williams Scotsman/ModSpace	0	0
GARRISON-JONES ELEMENTARY	2	108	ModSpace	4	36
MOUNT VERNON ELEMENTARY	0	0	ModSpace	0	0
NORTHEAST HIGH	0	0	ModSpace	0	0
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
OAKHURST ELEMENTARY	0	0	ModSpace	0	0
OLDSMAR ELEMENTARY	0	0	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	1	18	ModSpace/Williams Scotsman	0	0

PINELLAS COUNTY SCHOOL DISTRICT

2017 - 2018 Work Plan

OZONA ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	0	0	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	3	62	ModSpace	0	0
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0
TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
EAST LAKE HIGH	0	0	ModSpace	0	0
CYPRESS WOODS ELEMENTARY	0	0	ModSpace	0	0
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
AZALEA ELEMENTARY	0	0	ModSpace	0	0
AZALEA MIDDLE	0	0	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
DISSTON ACADEMY	0	0		0	0
DIXIE M HOLLINS HIGH	0	0		0	0
DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0
GIBBS HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	0	0		0	0
LARGO HIGH	0	0	Modspace	0	0
CAMPBELL PARK ELEMENTARY	2	36	ModSpace	2	36
CROSS BAYOU ELEMENTARY	0	0		0	0
CURLEW CREEK ELEMENTARY	2	32		0	0
DUNEDIN HIGH	0	0		0	0
EISENHOWER ELEMENTARY	0	0		0	0
FUGUITT ELEMENTARY	0	0		0	0
PERKINS ELEMENTARY	0	0		0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0		0	0
LAKEWOOD ELEMENTARY	0	0		0	0

Attachment: 2017-18 Work Plan Pinellas (6444 : Five-Year Capital Outlay Plan and Adoption of the (Tentative) Five-Year Facilities Work Program

PINELLAS COUNTY SCHOOL DISTRICT

2017 - 2018 Work Plan

LAKEWOOD HIGH	0	0		0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0		0	0
CLEARWATER INTERMEDIATE	0	0		0	0
PINELLAS PARK ELEMENTARY	0	0		0	0
PONCE DE LEON ELEMENTARY	0	0		0	0
RIDGECREST ELEMENTARY	0	0		0	0
ST PETERSBURG HIGH	0	0		0	0
SEMINOLE HIGH	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	0	0		0	0
TARPON SPRINGS MIDDLE	0	0		0	0
WALSINGHAM ELEMENTARY	0	0		0	0
WESTGATE ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0		0	0
PALM HARBOR UNIVERSITY HIGH	0	0		0	0
FRONTIER ELEMENTARY	0	0		0	0
FOREST LAKES ELEMENTARY	0	0		0	0
SUNSET HILLS ELEMENTARY	0	0		0	0
LEALMAN INNOVATION ACADEMY	0	0		0	0
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0		0	0
NORTHWEST ELEMENTARY	0	0		0	0
ROBINSON SCHOOL SERVICE CENTER	0	0		0	0
MIDTOWN ACADEMY	0	0		0	0
MEADOWLAWN MIDDLE	0	0	ModSpace	0	0
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	0	0		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
CAREER ACADEMIES OF SEMINOLE	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0

Attachment: 2017-18 Work Plan Pinellas (6444 : Five-Year Capital Outlay Plan and Adoption of the (Tentative) Five-Year Facilities Work Program

PINELLAS COUNTY SCHOOL DISTRICT

2017 - 2018 Work Plan

JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS HIGH	0	0		0	0
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0		0	0
WOODLAWN ELEMENTARY	0	0		0	0
SOUTHERN OAK ELEMENTARY	0	0		0	0
SUTHERLAND ELEMENTARY	0	0		0	0
JAMES B. SANDERLIN PK-8	0	0		0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0		0	0
BAYSIDE HIGH	0	0		0	0
PINELLAS SECONDARY SCHOOL	0	0		0	0
HIGH POINT ELEMENTARY	0	0		0	0
DUNEDIN ELEMENTARY	0	0		0	0
NEW HEIGHTS ELEMENTARY	0	0		0	0
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0		0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0		0	0
COUNTRYSIDE HIGH	0	0		0	0
LEALMAN AVENUE ELEMENTARY	0	0		0	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0		0	0
SEVENTY-FOURTH STREET ELEMENTARY	0	0		0	0
SOUTH WARD ELEMENTARY	0	0		0	0
MCMULLEN-BOOTH ELEMENTARY	0	0		0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0		0	0
LEILA DAVIS ELEMENTARY	0	0		0	0
BARDMOOR ELEMENTARY	0	0		0	0
BROOKER CREEK ELEMENTARY	0	0		0	0
LARGO MIDDLE	0	0		0	0
BAUDER ELEMENTARY	0	0		0	0
BELLEAIR ELEMENTARY	0	0		0	0
	21	470		9	130

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. These initiatives include partnership schools and programs with St. Petersburg College and Pinellas Technical College, the creation and expansion of the Pinellas Virtual School that now includes over 1,000 students, charter schools that enroll over 5,000 students and our robust District Application Programs (DAP). The DAPs include magnets, career academies and fundamental schools, enrolling over 28,000 students. Pinellas provides full transportation to all of our DAP programs at a considerable cost, helping to reduce the number of vacant student stations. There are currently 71 DAPs and we annually assess the need to increase additional seats and programs. In addition, schools are staffed to maximize the use of classroom space, including up to 10% of teachers floating without a permanent classroom.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Projections for Pinellas County Schools indicates flat to slightly decreasing enrollment. With the mandated high school career academies, the class size amendment, a plan to reduce the number of leased relocatables, and the district's plan to increase magnet school offerings, PCS hopes that no additional schools, beyond those closed in 2009, will need to be closed. The School District reopened two closed elementary schools as Magnet Schools, and a new middle school magnet site in 2014-15. Enrollment data indicates these schools have attracted new students to the district. Additionally, six charter schools closed at the end of 2016-17. There are no plans to close any additional schools for 2017-18.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2026 - 2027 new Student Capacity to be added/removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization
Elementary - District Totals	51,682	51,682	42,218.45	81.69 %	0	0	0.00
Middle - District Totals	32,171	28,944	23,731.66	81.99 %	0	0	0.00
High - District Totals	32,844	31,075	25,483.48	82.00 %	0	0	0.00
Other - ESE, etc	7,300	5,756	1,100.64	19.13 %	0	0	0.00
	123,997	117,457	92,534.23	78.78 %	0	0	0.00

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2036 - 2037 new Student Capacity to be added/removed	Projected 2036 - 2037 COFTE	Projected 2036 - 2037 Utilization
Elementary - District Totals	51,682	51,682	42,218.45	81.69 %	0	0	0.00
Middle - District Totals	32,171	28,944	23,731.66	81.99 %	0	0	0.00
High - District Totals	32,844	31,075	25,483.48	82.00 %	0	0	0.00
Other - ESE, etc	7,300	5,756	1,100.64	19.13 %	0	0	0.00
	123,997	117,457	92,534.23	78.78 %	0	0	0.00

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Nothing reported for this section.

ADOPTED

REQUEST FOR APPROVAL (ID # 6462)

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval of the District Strategic Plan

BACKGROUND:

The District Strategic Plan (DSP) is based on the vision, mission, values, strategic directions and goals for Pinellas County Schools. Input into the DSP included analysis of student and District performance, requirements of state and federal mandates, content from the state strategic plan, and input from the Pinellas County School Board, District and school staff, focus groups and stakeholders. Based on these data and multiple sources of information, the broad focus of the current three strategic directions has been narrowed to fully achieve *Equity with Excellence for All* and *Career and College Readiness* for our students and our community. The District upon approval of this plan will have five strategic directions:

- Student Achievement
- Learning in a Safe Environment
- Equity with Excellence for All
- Career and College Readiness
- Effective and Efficient Use of Resources

These five strategic directions are executed through seven strategic goals with aligned action goals owned by District administrators who manage and monitor action plans to accomplish the strategic goals. Action Plans are cascaded to Department Plans and School Improvement Plans which support the accomplishment of the DSP. The DSP can be viewed online at <http://pcsb.org/Page/15825>.

STRATEGIC DIRECTION: Student Achievement

ALTERNATIVES:

1. Approve the District Strategic Plan.
2. Modify the approval of the District Strategic Plan.
3. Do not approve the District Strategic Plan.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

Pursuant to Policy 2110, and in conjunction with the development, approval, and adoption of the District budget, the Superintendent annually submits for School Board approval a District Strategic Plan containing the vision, mission, core values, strategic directions, and strategic goals for the forthcoming school year. The goals and action plans of the District Strategic Plan, derived from strategic directions, are the focus and driving force for the District. All decision-

making, planning, resource allocations, and other activities affecting the plan year and beyond shall support these goals and action plans. The School Board reviewed the DSP at the June 27th workshop and changes were made based on Board discussions and recommendations.

FINANCIAL IMPACT:

Impact will be reflected in District budget allocation.

DATA SOURCES:

David Koperski, School Board Attorney
Kevin W. Smith, CPA, Associate Superintendent, Finance & Business Services
Clint Herbic, Associate Superintendent, Operational Services
Kevin Hendrick, Associate Superintendent, Teaching & Learning
Lori Matway, Associate Superintendent, Student and Community Support Services
Barbara Hires, Ed.D., Area Superintendent
Robert Poth, Area Superintendent
Patricia Wright, Area Superintendent
Ward Kennedy, Area Superintendent
Tom Lechner, Assistant Superintendent, Technology and Information Systems
Paula Texel, Assistant Superintendent, Human Resource Services
Mary Beth Corace, Ph.D., Director of Strategic Planning and Policy
Jennifer Dull, Director of Strategic Planning and Policy
William Lawrence, Director, Student Assignment

SUBMITTED BY:

William P. Corbett, Deputy Superintendent

ADOPTED

REQUEST FOR APPROVAL (ID # 6460)

September 12, 2017

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

SUBJECT: Request Approval to Change the Name of Career Academies of Seminole to Pinellas Technical High School at Seminole

BACKGROUND:

Career Academies of Seminole (CAS) began serving Pinellas County high school students in 1961 as the Pinellas Vocational Agriculture Center most affectionately known as the "Ag Farm". In 1977 the school was renamed Seminole Vocational Education Center (SVEC) when the current career education program facilities and administrative offices were constructed. Through a strong focus on career preparation SVEC provided students the fundamental skills in occupations that were not available at their home high school. Interested students travelled to SVEC daily for the elective career preparation program while receiving their academics at their home high schools. This era planted the seeds of career success for many of today's Seminole and Largo residents and business owners.

The transition continued in 2013 when SVEC was renamed Career Academies of Seminole (CAS) as a nod to the national career academy movement. In 2016 the School Board approved the evolution of CAS from a career elective center to a full service technical high school. With this transition will come construction of a new building to house classrooms, food service and administration; and the renovation of the existing building to house the career education programs.

STRATEGIC DIRECTION: Student Achievement

ALTERNATIVES:

1. Approve the name change.
2. Do not approve the name change.

RECOMMENDATIONS:

Alternative No. 1 is recommended.

RATIONALE:

Changing the name of Career Academies of Seminole to Pinellas Technical High School at Seminole ushers in a new era of quality instruction that provides a unique identity for the districts first technical high school while remaining faithful to the community of Seminole and the legacy of the students and staff that came before.

FINANCIAL IMPACT:

The approval of this request has no direct financial impact. Costs associated with this request may be reflected in future plan submittals for changing the marquee and other signs around the school.

DATA SOURCES:

William Hunt, Executive Director, Career, Technical and Adult Education
Martha Giancola, Principal, Career Academies of Seminole

SUBMITTED BY:

Robert Poth, Area 3 Superintendent