

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
March 15, 2011.

E. Title of Project: Carl D. Perkins, Secondary, Grant Amendment

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

 The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

 X N/A

Amount of Project: \$1,201,237.00

Status of Project:

New: Renewal: Amendment: X

If Amendment:

Additional Funds: \$96,666 Reduced Funds: Time Extension: Other:

Fund Source:

State: Federal: X Other:

Length of Project: 12 Months

Starting Date: July1, 2010

Ending Date: June 30, 2011

Strategic Direction(s): Student Learning...Student Success

Program Description: The purpose of this program is to help develop the academic, career and technical skills of secondary students who elect to enroll in career technical education programs. The original grant was approved by the School Board on June 29, 2010. Unspent roll forward funds in the amount of \$96,666.00 will be added to the current allocation of \$1,104,571.00 resulting in a total 10-11 allocation of \$1,201,237.00. Roll forward funds will be spent on program development, National Standards of Practice training and curriculum integration training.

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Usage in other districts: N/A Yes No

Visits by PCS Staff: Date: Person:

Students to be served/Target Audience: Students in grades 7-12

Performance Data, Research Findings, or Improvement Results:

N/A

Contact Person: David Barnes, Director, CTAE

Grant Proposal/Contract Developer(s): Kathy Browers, Coordinator, CTAE

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: Countywide

Budget

Personnel (Salaries & Fringe) \$93,136.00

- Contracted Services for ISTEM program development (8 teachers)
- Stipends for National Standards of Practice training (180 teachers)
- Stipends for Curriculum Integration training (180 teachers)

Indirect Costs (Federal Funds Only) \$ 3,530.00

TOTAL \$96,666.00

SUPERINTENDENT TO SIGN 0 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED